

ENGINEERING DEPARTMENT

S 4295 South Buffalo Street Orchard Park, New York 14127-2609

Phone: (716) 662-6425 Fax: (716) 662-6488

Email: openg@orchardparkny.org

TOWN ENGINEER

WAYNE L. BIELER, P.E.

September 16, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, New York 14127

Re: 2024 Extension of Appointment Engineering Department

Dear Board Members:

Funds have been allocated in the 2024 budget for seasonal help in the Engineering Department. With the current work load and the loss of another employee of the Engineering Department, I am recommending Anton Hastings to continue his appointment for the next nineteen weeks. He continues to attend ECC South studying Architecture Technology but will be able to assist us for a maximum of 19.5 hours a week.

I, therefore, recommend that you approve Anton Hastings,
to extend his appointment in the Engineering Department for a nineteen-week period at a wage rate of \$17.00 per hour.

Respectfully submitted,

Wayne L. Bieler, P.E., CFM

Town Engineer

CC:

Remy Orffeo, Town Clerk Jennifer Comisso, Payroll

Anton Hastings

File



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TOWN ENGINEER

WAYNE L. BIELER, P.E.

September 13, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, New York 14127

Re:

Excavation, Removal, and Storage Permit (#2021-02)

Decorative Pond Construction at 5497 Dennis Road

One Year Extension

Dear Board Members:

We have received from Paul R. Perry in April 2022, an application for an Excavation, Removal, and Storage Permit to excavate a decorative pond for his home at 5497 Dennis Road: Orchard Park, New York 14127.

I have reviewed the plans and have found them to be acceptable. All necessary fees have been paid. The actual construction work to date has not started.

I, therefore, recommend that you approve of the 1-year extension of the application for the Excavation, Removal, and Storage Permit to excavate a decorative pond for the home at 5497 Dennis Road; Orchard Park, New York 14127.

Respectfully submitted,

Wayne L. Bieler, P.E., CFM

Town Engineer

Attachments

Remy Orffeo, Town Clerk

Timothy Gallagher, Town Attorney Thomas Minor, Building Inspector

File #2021.004

S:\Subdivisions\5497 Dennis Road Lot Excavation - Fill Permit\Letter TB for Excavation Permit Renewal 5497 Dennis Road.doc



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TOWN ENGINEER WAYNE L. BIELER, P.E.

September 16, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, New York 14127

Re:

Proposed Change Order #2 - No Cost Time Extension

O.P.L.L. 90' Baseball Diamond Thorn Ave. / Duerr Road Facility -

Earthwork Contract

Dear Board Members:

As you are aware, the Orchard Park Little League 90' Baseball Diamond Project was bid and awarded to Greenauer Blacktop Inc. The project currently is substantially complete with a few long lead items remaining incomplete per the attached letter. Those items have arrived and will be installed in the next few weeks. An extension to the contract will allow for the proper materials to be obtained and used for the project without substitution.

I, therefore, recommend that you approve Change Order #2, a no cost time extension until October 4, 2024, for the project completion of the contract for the Orchard Park Little League 90' Baseball Diamond Thorn Ave / Duerr Road Facility – Earthwork Contract, to Greenauer Blacktop Inc., 391 French Road, West Seneca, NY 14224.

Respectfully submitted.

Wayne L. Seler, P.E., CFM

Town Engineer

Attachment

CC:

Remy Orffeo, Town Clerk

Kyle Miller, Greenauer Blacktop

Timothy Gallagher, Town Attorney

File #2023.024

RESOLVED, the Town Board does hereby approve the following 2024 Commercial Parking Permits:

Leitzan, Mark / 3816 Abbott Rd. Schummer, Abby / 5554 Webster Rd. Riordan, Cassie /3748 Southwestern Blvd. Trella, Gary / 4317 Abbott Rd.

Town of Orchard Park Recreation Department

4520 California Rd Orchard Park NY 14127 welchk@orchardparkny.org (716) 662-6450 ext.1

9/18/24

To: Town Board From: Kristin Welch

Director of Recreation

Item 1: Appt. to the staff of the Town of Orchard Park Recreation Department PT Seasonal effective 9/23/24.

Emily Wahl \$16.25 Program Coordinator 1

Scheduled Pre-Approved Time Off, Counts Toward Hours Worked

Resolution:

WHEREAS, the Town of Orchard Park recognizes the importance of accurately calculating hours worked for payroll and compliance purposes, and

WHEREAS, there is a need to clarify the treatment of scheduled pre-approved paid absences in overtime calculations.

NOW, THEREFORE be it

RESOLVED, that effective immediately, the Town Board does hereby approve the following guidelines shall apply:

Scheduled Pre-Approved Time Off:

Employee's regular work week shall include pre-approved paid absences. Scheduled and pre-approved time off shall be considered as hours worked for the purpose of calculating overtime.

Employees who take scheduled vacation and/or sick days during a workweek shall have those hours included in their total hours worked.

Overtime Calculation:

Overtime shall be calculated based on the total hours worked, including scheduled preapproved paid absences.

The standard overtime rate (1.5 times the regular hourly rate) shall apply to all hours worked beyond 40 in a workweek; and be it further

RESOLVED, that this resolution be communicated to all non-union employees, HR personnel, and payroll administrators for implementation and adherence.

Whereas, the Orchard Park Highway Department has a vacant Assistant Crew Chief position; and

Whereas, there are funds in the 2024 budget to fund an Assistant Crew Chief position; and

Whereas, Andrew Slotman, Orchard Park Highway Superintendent, has determined that John Blesy is ready and able to serve as an Assistant Crew Chief in the Orchard Park Highway Department.

Now, therefore be it

Resolved, that based on the recommendation of Andrew Slotman, Orchard Park Highway Superintendent, John Blesy is promoted to an Assistant Crew Chief in the Orchard Park Highway Department as a Blue Collar Assistant Crew Chief at Job Level 4 Step 9 of the Blue Collar Contract at a rate of \$34.10 per hour effective September 21, 2024.

Resolved, that the Town Board does hereby authorize the Compost Facility to purchase a Toro Z-Master Lawn mower Model 72968 from Grassland Equipment and Irrigation Corp. utilizing NYS Contract PC69682, Group 40625 Heavy Equipment, with Award PGB-22792 for \$16,543.81 upon the recommendation of the Orchard Park Highway Superintendent.

Resolved, that the Town Board does hereby authorize the Parks and Grounds Department to purchase a Toro Z-Master Lawn mower Model 72968 from Grassland Equipment and Irrigation Corp. utilizing NYS Contract PC69682, Group 40625 Heavy Equipment, with Award PGB-22792 for \$16,543.81 upon the recommendation of the Orchard Park Highway Superintendent.



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TOWN ENGINEER WAYNE L. BIELER, P.E.

September 16, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, NY 14127

Re: Proposed Change Order #1

Community Activity Center - Generators Installation Project (General)

Dear Board Members:

The Engineering Department is requesting your approval of a Change Order #1 to the contract with Greenauer Blacktop Inc., for Community Activity Center Generator Installation Project (General Contract).

C&S Company's has modified the size of the concrete pad and associated fencing enclosure for generators, for the above mention project. The result of the modifications required is an increase in the amount of \$13,432.00.

If approved, this change order will increase the awarded Contract amount of \$157,300.00, to \$170,732.00. This is a net increase of 8.5%.

There is presently funding in AB018 Community Activity Senior Bocce/Generator \$80,352.00.

I, therefore, recommend that you approve Change Order #1 to the Contract with Greenauer Blacktop Inc., 391 French Road, West Seneca, New York 14224, for the Community Activity Center Generators Installation Project (General)

Respectfully submitted.

Wayne L. Bjeler, P.E., CFM

Town Engineer

Attachments

Cc:

Remy Orffeo, Town Clerk

Greenauer Blacktop Inc.

File # CDBG Cares Act

Timothy Gallagher, Town Attorney

Nichole Ruf, Drescher & Malecki

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TOWN ENGINEER

WAYNE L. BIELER, P.E.

September 16, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, New York 14127

Re:

Consultant Agreement

Professional Services (Flow Monitoring Services)

Eaglebrook Drive Reconstruction Project

Dear Board Members.

As you are aware, the Engineering Department is currently awaiting final approval from the Erie County Department of Sewage Management (ECDSM) for the sanitary sewer portion of the reconstruction project. Approval is needed prior to the start of construction. In order to receive approval, the ECDSM is requiring a Down Stream Capacity Analysis to be completed. This analysis will verify that if the existing Erie County sanitary sewer trunk has the capacity required for our reconstruction project.

The Sanitary Sewer Department does not have the manpower available for this work nor the equipment anymore.

The initial set up cost to meet ECDSM requirements will be \$6,600 and include the installation of three nodes and weekly service for the first month. After the first month, there will be a weekly charge of \$1,125 for monitoring services until a half inch rain event occurs or 90 days of data has been collected.

There is currently funding allocated in account, GO009 Eaglebrook Sanitary Sewer \$276,353.00 for this work.

I, therefore, recommend that you authorize the Supervisor to sign an agreement with TECsmith, Inc., PO Box 95, Clarence, New York, 14031 to provide professional sanitary sewer flow monitoring for the Eaglebrook Drive Reconstruction Project.

Very truly yours,

Wayne L/Bieler, P.E., CFM

Town Engineer

Attachment.

Cc:

Remy Orffeo, Town Clerk

File:2006.009.1

Ethan Smith, TECsmith

Visit the Town's website at www.orchardparkny.org



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TOWN ENGINEER WAYNE L. BIELER, P.E.

September 13, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, New York 14127

Re: Provisional Appointment to Position of

Junior Engineer

Dear Board Members:

On August 5, 2003 the Erie County Department of Personnel approved the Junior Engineer Position for the Town of Orchard Park based on job classifications and duties. On August 6, 2003, the Town Board created the Junior Engineer position for the Town of Orchard Park.

As you know, since then the Engineering Department has called Erie County for several available civil service titles and advertised for several titles for the replacement of employees. The Engineering Department has proposed for the past several years filling the Junior Engineer position with budget submittals. The Junior Engineer would assist with the increased technical workload associated with maintaining the Town's increasing/aging infrastructure.

Minimum qualifications include graduation from a regionally accredited or New York State registered college or university with a Bachelor's Degree in Civil Engineering.

I am pleased to inform you that after interviewing several candidates, I have concluded that the best-qualified individual for the position is Jonathan Gladding. Mr. Gladding will be performing entry level professional engineering work in the office or field in connection with design, inspection, maintenance and/or construction of civil engineering projects. Work includes complex technical duties that apply the principles of civil engineering to a variety of engineering problems either as a regular assignment or as a training experience. Work is performed under the direct supervision of higher ranking engineering staff with limited leeway for the exercise of independent judgement. Supervision is exercised over lower level technical and labor class employees.

Mr. Gladding has some experience with the City of South Pasadena Public Works as a High School Intern and graduated from the University of Buffalo with a Bachelor of Science Degree in Civil

September 13, 2024 Page 2

Engineering in 2023. Jonathan Gladding has completed the challenges of the duties from his former employers / schooling with enthusiasm and has performed his assignments with diligence and effectiveness. Attached is a copy of Mr. Jonathan Gladding's resume.

I, therefore, recommend that you appoint Mr. Jonathan Gladding, to the position of Junior Engineer assigned to the Engineering Department at Range 0012, Step A-1st yr. of the White Collar union wage schedule effective September 19, 2024 with a six-month probation period and pending meeting all Civil Service rules and regulations.

Respectfully submitted.

Wayne L. Breler, P.E. CFM

Town Engineer

Attachment

CC:

Remy Orffeo, Town Clerk Jennifer Comisso, Payroll Paul Pepero, IT Jonathan Gladding



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TOWN ENGINEER WAYNE L. BIELER, P.E.

September 16, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, New York 14127

Re:

Provisional Appointment to Position of

Senior Engineer Assistant Engineering Department

Dear Board Members:

As you know, the Engineering Department has lost two employees to other companies, agencies and retirements. In an attempt to fill the vacancies, various civil service list were called for and tittles researched. With the retirement of Richard Mrugalski on October 11, 2024 the Department will have another vacancy for stormwater regulations/ district management work.

Erie County Department of Personnel request New York State Department of Civil Service to prepare a promotional and open competitive examination. This position was certified to be the appropriate civil service title of Senior Engineer Assistant for the Town of Orchard Park based on job classifications and duties is correct. The Civil Service list was canvased and three out of the 18 candidates responded they would accept the position. The remaining responded insufficient compensation.

A lot of time has been spent by Human Resources and myself on this quest and perseverance has paid off. After interviewing several interested candidates, this appointment fills one of the vacancies with the Senior Engineer Assistant title and the need for another construction inspector.

The Senior Engineer Assistant assists in the preparation of engineering estimates; participates in surveys of physical features and stakeouts by assembling and operating equipment, taking measurements, placing stakes, holding level rod, taking sightings, and making and checking computations; conducts final survey parties or other field surveys; plots survey results manually or through the use of a computer; prepares tracings and drawings, utilizing a computer or conventional drafting techniques; operates a laboratory to test materials and gathers field samples; files drawings, engineering records and specifications; contacts vendors on engineering data and specifications; inspection of construction projects, takes measurements, calculates and records quantities; enters, checks and/or maintains data for monthly estimate payments; records other pertinent field data such as means, equipment, materials and weather, etc.; may be required to perform routine computer operation and programming; collects and organizes data related to sewer permits, house connections and related data; performs other engineering tasks consistent with design and construction projects.

I am pleased to inform you that after reviewing several applications, and interviewing candidates, various titles responding to the advertisements, postings, I have concluded that the best-qualified individual for the position is

Honorable Town Board December 16, 2021 Page 2

Daniel Thomas. Mr. Thomas has an A.A.S. in Civil Technology from Erie Community College and is currently working as a technician for Concrete Holcim, Tonawanda, New York and recently retired from the United States Army where he was a Drill Sergeant.

Funding for the Senior Engineering Assistant position is included in the 2024 Engineering Department budget. Per the white collar union contract, Daniel Thomas, Senior Engineer Assistant level 009 Range 1^{st yr.} step wage of \$26.02/hr. is per the white collar union contract.

I, therefore recommend that you appoint Mr. Daniel Thomas, _____4 to the provisional position of Senior Engineer Assistant in the Orchard Park Engineering Department at Level 0009, Range 1st yr. of the white collar union wage rate schedule, effective September 30, 2024 pending meeting Civil Service rules and regulations.

Respectfully submitted,

Wayne L. Pieler, P.E., CFM

Town Engineer

cc: Remy Orffeo, Town Clerk

Jenifer Comisso, Payroll

Nichole Ruf, Drescher & Malecki, LLP

Daniel Thomas

File



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TOWN ENGINEER

WAYNE L. BIELER, P.E.

September 13, 2024

Honorable Town Board Town of Orchard Park 4295 S Buffalo St. Orchard Park, NY 14127

RE:

NYSDOT Equitable Business Opportunities (EBO) Requirement for all Local Federal-Aid Contracts, including the OPCSD Pedestrian Accessibility Improvement Projects (Appointment of Municipal EBO Officer Peter

Lukasiewicz)

Dear Honorable Board Members.

As of May, 2007, the State of New York has required the use of a web-based civil rights reporting system, called Equitable Business Opportunities (EBO), to satisfy reporting requirements related to construction and engineering projects which utilize federal funding.

I have reviewed our current projects and have found a number with federal funding, which necessitates our registration with the EBO website.

I, therefore, recommend that you approve the appointment of Peter Lukasiewicz. Senior Engineer Assistant, as the Town's liaison (Municipal EBO Officer) with the NYSDOT to handle all necessary reporting, per State guidelines.

Respectfully submitted,

Wayne L. Bieler, P.E., CFM

Town Engineer

Attachments

Cc:

Andrew Slotman, Highway Superintendent

Remy Orffeo, Town Clerk, Town Planning Director

Timothy Gallagher, Town Attorney

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TOWN ENGINEER WAYNE L. BIELER, P.E.

September 13, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, New York 14127

Re: Berg Road Pump Station Replacement Project

Consultant Agreement for Construction Inspection Services

Dear Board Members:

As you are aware, the Berg Road Pump Station Replacement project has started. While the Engineering Department is capable of providing inspection services internally for the above referenced project, the current staff levels and anticipated workload cannot provide construction inspection services.

The Engineering Department has received a proposal from Carmina Wood Design (Carmina) to perform the necessary inspection services with Craig Wilson to assist this Department with field construction inspection for the Berg Road Pump Station Replacement Project.

There is presently \$1,175,632 in Trust Account TA000 20095 for consultant work.

I, therefore, recommend that you authorize the Town Supervisor to sign an agreement with Carmina Wood Design; 487 Main Street, Suite 500; Buffalo, New York 14203 to provide professional construction inspection services for the Berg Road Pump Station Replacement Project at a rate of \$62.00 per hour with project millage reimbursement at IRS rate.

Respectfully submitted,

Wayne L Bieler, P.E., CFM

Town Engineer

Attachment

Cc: Remy Orffeo, Town Clerk

Timothy Gallagher. Town Attorney

Christopher Wood, P.E., Carmina Wood Design

File #2020.005

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TOWN ENGINEER

WAYNE L. BIELER, P.E.

September 16, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, New York 14127

Re:

Bid Award - L &O Plumbing & Heating, Inc.

Multi-Use Maintenance Fuel Facility

Dear Board Members:

The Bid Opening for the Multi-Use Maintenance Fuel Facility Project was held on September 12, 2024 at 2:00 PM at the Orchard Park Municipal Center, Basement Meeting Room. Six bids were received. The lowest reasonable bidder was L & O Plumbing & Heating, Inc., with a written total base bid of 1,978,000.00.

The Engineering Department and the Town Consultant Engineers, C&S Company's, have reviewed bids, checked references, and completed a de-scoping meeting on September 16, 2024. The low bidder had a mathematical error of \$500.00 difference between the numerical total and the written word lump sum value. Per the Town Attorney and bid documents, the written word governs and L & O Plumbing & Heating Inc. is aware of this. The company has been found to have the qualification and experience to perform the work adequately.

The work will entail the installation of 2 - 9,900 gallon above ground fuel tanks, dispensers and safety controls; associated drainage including storm water retention and quality; associated electric and communication line; installation of pavement, fencing, and restoration; and abandonment of the old tanks. There are presently funding allocated in Capital Account, "AB015 Highway Fuel Rehab" \$1,992,500.00 for this project.

I. therefore, recommend that you award the Multi-Use Maintenance Fuel Facility Contract to L & O Plumbing & Heating Inc., 835 Quaker Road, Macedon, NY 14502, in the amount not to exceed \$1,978,000.00.

Respectfully submitted.

Wayne L. Bieler, P.E., CFM Town Engineer

Attachment

CC:

Remy Orffeo, Town Clerk

Andy Siotman, Highway Superintendent Timothy Gallagher, Town Attorney

Darran Oswald, L & O Plumbing & Heating Inc. Nichole Ruf, Drescher & Malecki File #2022.022



ENGINEERING DEPARTMENT

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TOWN ENGINEER WAYNE L. BIELER, P.E.

September 16, 2024

Honorable Town Board Town of Orchard Park 4295 South Buffalo Street Orchard Park, New York 14127

Re: Quaker Lake Terrace Subdivision (18-Lot Subdivision)

PIP #2024-04

Dear Board Members:

We have received, from PAL Enterprises, LLC, 3375 North Benzing Road, Orchard Park, New York 14127, an application for a Public Improvement Permit to construct an extension of Quaker Lake Terrace, for "Quaker Lake Terrace Subdivision".

The project consists of the installation of 1,490 L.F. of new roadway and public utilities to serve 18 residential sublots as shown on the attached location map. The project also includes stone and boardwalk/bridges, trails, bio retention and detention ponds.

I have reviewed the plans and specifications for the proposed project and have found them to be in compliance with current Town Specifications and Standards. We are in receipt of all necessary fees, bond, and insurances.

I, therefore, recommend approval of Public Improvement Permit #2024-04 for Quaker Lake Terrance Subdivision.

Respectfully submitted,

Wayne L. Bieler, P.E., CFM

Town Engineer

Attachments

Cc: Remy Orffeo, Town Clerk

Nancy Kenlon, Town Assessor

File #2019.016

Timothy Gallagher, Town Attorney Andy Slotman, Highway Superintendent

S:\Subdivisions\Quaker Lake Terrace Extension Subdivision\Correspondence\TB PIP APPROVAL- Quakerlake Terr Ext..doc



MEMORANDUM

DATE: 9/13/2024

S.4295 SOUTH BUFFALO STREET ORCHARD PARK, NEW YORK 14127 (716) 662-6432

TO:

Town Clerk, Remy Orffeo, Jenifer Brady, and Building Inspector Tom Minor

FROM:

Anna Worang-Zizzi

SUBJECT: September 18, 2024 - TB Agenda Old and New Business Items

OLD BUSINESS

At the 9/12/2024 Planning Board Meeting, the Planning Board made the following recommendations:

- 1. Regarding 4000 California Road, located on the west side of California Road, across from Ellis Road, Zoned 1-1 (SBL# 161.03-1-5.11). The Planning Board recommends that the Town Board APPROVE the presented Site Plan and AUTHORIZE a Building Permit, to construct a 14,400 square foot building per the plans received on 5/8/24, based on the following conditions and stipulations:
 - 1. All public notices have been filed.
 - 2. This is an Unlisted Action, based on the Short EAF submitted on 12/6/24and a Negative Declaration is made.
 - 3. The site lighting is limited to those fixtures and poles indicated on the approved Site Plan. Light fixtures shall have flat lenses and all lighting is to be directed downward and toward the site.
 - 4. No outside storage or display is permitted.
 - 5. A Landscape Plan, received 12/22/23, was approved by the Conservation Board with greater than 20% Green Space. In accordance with Section 144-44(C)(1)(a)(2), a Certified Check amounting to 50% of the \$7,390 Landscaping Estimate Value shall be deposited with the Town Clerk, (\$3,695).
 - 6. Any future dumpsters shall be screened, in accordance with Section 144-25 of the Town Code.
 - 7. The Applicant is to provide the Town of Orchard Park Assessor with an "independent" appraisal for the completed project by a Certified Commercial Appraiser
 - 8. Town Engineering approval was granted on 9/12/24.
- 2. Regarding the Town Board of Orchard Park's proposal to create a new Zoning Designation to be known as "Development and Research 2 (DR-2)", the Planning Board recommends the Town Board Move Ahead with the planning and establishment of a proposal for a DR-2 area based on the following:
 - 1. The rezoning supports the Town Comprehensive Plan goal to "Encourage the expansion of business and industrial uses such as research and development"
 - 2. The rezoning supports the Economic Development Committee's Strategic Plan goal to "Improve Orchard Park's Draw as a Tourist Destination"

NEW BUSINESS

Please refer the following item to the Planning and Conservation Boards for their review and recommendation.

- 1. 3340 North Benzing Road, located on the west side of North Benzing Road, north of Milestrip Road, Zoned I-1. Buffalo Topsoil is requesting to reconstruct a 3,449 square foot warehouse which was destroyed in a fire, as well as adding a "self-contained wheel wash system for 10-wheelers" and reworking an existing topsoil stockpile. (SBL# 152.13-3-23.3)
- 2. 50 Cobham Drive, located on the north west corner of Cobham Drive and Big Tree Road, Zoned I-1. The Krog Group is seeking to construct a parking expansion of 98 additional parking spaces for a total of circa 205 parking spaces. (SBL# 161.18-2-4.12)

BUILDING DEPARTMENT corrections are needed.	COPY: 1	Please	review	above	and	indicate	if	any	Zoning
Reviewed by:				Date:				· · · · · · · · · · · · · · · · · · ·	



MEMORANDUM

S.4295 SOUTH BUFFALO STREET ORCHARD PARK, NEW YORK 14127 (716) 662-6432

DATE: 9/16/2024

TO:

Town Clerk, Remy Orffeo, Jenifer Brady, and Building Inspector Tom Minor

FROM:

Anna Worang-Zizzi

SUBJECT: September 18, 2024 - TB Agenda Old and New Business Items

NEW BUSINESS

1.	Regarding Holy Face Ministry, 6131 Newton Road, located on the south side of Newton Road, Zoned A-1, the
	Planning Coordinator recommends that the Town Board issue a building permit for a 8 foot by 10 foot
	Accessory structure. (SBL# 184.00-4-12.121)

corrections are neede	d.					
	3					
Reviewed by:			Date:			

ORCHARD PARK FIRE DISTRICT PROPOSED 2025 BUDGET

BUDGET SUMMARY

	Total Appropriations			\$ 5,028,820
Less:	Estimated Revenues	\$	138,820	
	Estimated Prior Year Balance	\$	300,000	
		Unexpended Balance		\$ (438,820)
		Amount to be Raised by Real Property Taxes		\$ 4,590,000
		Assessed Valuation for 2025	\$1,744,791,437	

I certify the that Estimates were approved by the Fire Commissioners on September 10, 2024

Roberta Buczkowski Secretary, Orchard Park Fire District

1

ORCHARD PARK FIRE DISTRICT PROPOSED 2025 BUDGET

APPROPRIATIONS

		Adopted Budget 2024	Proposed Budget 2025	Adopted Budget 2025
A3410.1	Personal Services	\$ 247,500	\$ 433,000	
A3410.2	Equipment	\$ 2,295,516	\$ 2,191,060	
A3410.4	Contractual Expenditures	\$ 1,562,200	\$ 1,757,440	
A1930.4	Claims and Judgements	\$ -	\$ -	
A9010.8	State Retirement System	\$ 300,000	\$ 150,000	
A9030.8	Social Security	\$ 11,800	\$ 32,895	
A9040.8	Workers' Compensation	\$ 5,000	\$ 5,000	
A9050.8	Unemployment Insurance	\$ -	\$ -	
A9060.8	Other Insurance	\$ -	\$ 300,000	
A9085.8	Supplement Benefit Payments	\$ -	\$ •	
A9710.6	Redemption of Bonds	\$ 120,000	\$ 125,000	
A9710.6	Redemption of Notes	\$ -	\$ -	
A9710.7	Interest on Bonds	\$ 38,100	\$ 34,425	
A9710.7	Interest on Notes	\$ -	\$ -	
A9901.9	Transfer to Reserve Fund	\$ -	\$ -	
A9950.9	Transfer to Capital	\$ -	\$ -	
	Total	\$ 4,580,116	\$ 5,028,820	

ORCHARD PARK FIRE DISTRICT PROPOSED 2025 BUDGET

ESTIMATED REVENUES

		Adopted Budget 2024	Proposed Budget 2025	Adopted Budget 2025
A2262	Fire Protection & Districts/Govs	\$ -	\$ -	
A2401	Interest & Earnings	\$ 15,000	\$ 40,000	
A2410	Leases & Rentals	\$ 98,000	\$ 90,120	
A2660	Sales of Apparatus & Equipment	\$ -	\$ -	
A2701	Refunds of Expenditures	\$ -	\$ -	
A2705	Gifts & Donations	\$ -	\$ -	
A2770	Hydrant Zone	\$ -	\$ 8,700	
A3389	State Aid, Other Public Safety	\$ -	\$ -	
A4389	Federal Aid, Other Public Safety	\$ -	\$ -	
A5031	Interfund Transfers	\$ -	\$ •	
	Unclassified	\$ -	\$ -	
	Total	\$ 113,000	\$ 138,820	

BUILDING INSPECTOR MONTHLY REPORT

MONTH OF AUGUST 2024

BUILDING PERMITS	# OF	VALUE	BUILDING PERMITS	# OF	VALUE
NEW CONSTRUCTION:			ABOVE GROUND POOLS	1	\$4,000.00
SINGLE DWELLING	3	\$1512,000.00	INGROUND POOLS	4	\$306,700.00
DOUBLE DWELLING	0	0.00	DECKS	4	\$40,890.00
APT/MULTI-FAMILY	0	0.00	ELECTRICAL	5	\$19,340.00
COMMERCIAL	0	0.00	FENCES	11	\$77,850.00
ADDITIONS:			GARAGE/BARN/POLE BARN	3	\$124,570.00
RESIDENTIAL	1	\$74,000.00	GENERATORS	8	\$87,455.00
COMMERCIAL	0	0.00	MISC(OPERATING/DEMO)	2	\$600.00
ALTER/REPAIR:			PORCH/PATIO	0	\$0.00
RESIDENTIAL	1	\$25,000.00	SHEDS	10	\$52,300.00
COMMERCIAL / TENANT BO	3	\$351,130.00	SIGNS	2	\$600.00
COMMERCIAL MISC.	3	\$102,300.00	RESIDENTIAL MISC.	11	\$135,337.00
SOLAR PV SYSTEM	1	\$58,886.00	TOTAL:	73	\$2,972,958.00

INSPECTIONS		NUMBER OF INS	PECTIONS PER ZO	NE	TOTAL
TYPE:	1	2	3	4	
NEW CONSTRUCTION:					
RESIDENTIAL	12	2	9	6	29
COMMERCIAL	0	0	2	0	2
ADDITIONS:					
RESIDENTIAL	1	2	3	0	6
COMMERCIAL	0	0	0	0	0
ALTER/REPAIR:					
RESIDENTIAL	7	3	4	5	19
COMMERCIAL / TENANT BO	0	0	0	7	7
ABOVE GROUND POOLS	0	0	0	0 .	0
INGROUND POOLS	0	0	0	0	0
DECKS	11	3	17	1	32
ELECTRICAL SERVICE	0	0	0	0	0
FENCES	0	1	1	0	2
GARAGE/BARN/POLE BARN	3	4	4	2	13
GÉNERATORS	2	. 0	2	0	4
MISC.	2	3	3	6	14
PROPERTY MAINTANICE	7	7	7	20	41
SHEDS	6	7	5	3	21
SIGNS	0	0	0	0	0
SOLAR PV SYSTEM	0	0	0	0	0
FIRE INSPECTIONS	1	2	9	18	30
CLOSEOUT INSPECTIONS	1	1	3	0	5
TOTAL INSPECTIONS:	53	35	69	68	225

Meetings Attended	Town Board	Planning Board	ZBA	Court
Tom Minor	3	2	0	2
John Wittmann	0	0	0	0
Paul Tatko	0	0	0	0
Natalie Nawrocki	0	0	1	0
Dave Holland	0	0	. 0	0

ZONING BOARD OF APPEALS:

REMARKS:

SIGNATURE:

GRANTED.

DENIED: