



TOWN OF  
**ORCHARD PARK**

ESTABLISHED 1934

**NEW YORK**

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**Tentative Benefit Basis  
Budget**

**Town of Orchard Park, New York**  
**2025 Tentative**  
**Benefit Basis Budget**

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**SUMMARY**

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	<u>2024</u> <u>Adopted</u>	<u>2025</u> <u>Tentative</u>
Santary Sewer Districts	\$ 1,270,728	\$ 1,298,007
Water Districts	903,835	894,544
Drainage Districts	534,993	1,070,110
General Lighting District	328,975	328,975
Consolidated Garbage District	<u>2,976,310</u>	<u>2,976,310</u>
	<u>\$ 6,014,841</u>	<u>\$ 6,567,946</u>
	553,105 Increase	2.97%

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

<u>CONSOLIDATED WATER AND SEWER OPERATIONS</u>				<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Contractual Expenses:</i>					
Electric	WS8345	50421	\$ 5,500		
Gas	WS8345	50422	5,500		
Water	WS8345	50423	400		
Consumer Correspondence	WS8345	50424	500		
Generator Maintenance	WS8345	50444	3,500		
General Insurance	WS8345	50431	15,000		
Accounting Fees	WS8345	50451	15,300		
Postage and Postal Supplies	WS8345	50575	520	46,220	
<i>Employee Benefits:</i>					
State Retirement	WS9010	50810	68,376		
Social Security	WS9030	50830	25,693		
Workmen's Comp. Insurance	WS9040	50840	73,956		
Life Insurance	WS9045	50845	300		
Hospitalization Insurance	WS9060	50860	100,000		
Flex Plan	WS9065	50865	7,093		
Unemployment	WS9050	50850	6,360		
Dental Insurance	WS9061	50861	7,875		
Medicare	WS9090	50890	6,009	295,662	
<i>Interfund Transfers:</i>					
Transfer to General Fund - Support	WS9901	50901	200,000		
Transfer to Capital Fund - Water/Sewer Imprvmts.	WS9901	50904	100,000	300,000	
<b>TOTAL INDIRECT OPERATIONS</b>					\$ 641,882

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<b>DIRECT OPERATING COSTS</b>				
<i>Personal Services:</i>				
Department Manager	WS8346	50102	6,000	
Crew Chief	WS8346	50103	85,000	
Laborers	WS8346	50105	296,400	
Seasonal Help	WS8346	50104	<u>27,000</u>	414,400
 <i>Equipment:</i>				
General Equipment	WS8346	50200		27,000
 <i>Contractual Expenses:</i>				
Clothing Allowance	WS8346	50407	2,500	
Protective Clothing	WS8346	50463	1,000	
First Aid Supplies	WS8346	50408	850	
Training	WS8346	50414	4,000	
Travel and Conference	WS8346	50413	3,000	
Laboratory Fees	WS8346	50425	1,000	
Equipment Rental	WS8346	50456	1,000	
Equipment Repairs	WS8346	50444	15,000	
Gasoline	WS8346	50416	30,000	
Vehicle Repairs - Allocated	WS8346	50445	14,000	
Landscaping & Property Repairs	WS8346	50529	2,000	
Herbicide Control	WS8346	50530	15,000	
Contingent	WS8346	50480	10,000	
Hydrant Winterization	WS8346	50577	2,500	
Sewer Underground Locating Supplies	WS8346	50591	3,000	
Sewer District Repairs	WS8346	50592	10,000	
Water District Repairs	WS8346	50593	7,000	
Shop Expense and Supplies	WS8346	50400	<u>3,000</u>	<u>124,850</u>
<b>TOTAL DIRECT COSTS</b>				<u>566,250</u>
<b>TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS</b>				1,208,132
Less: Inter-District Charges				<u>(1,208,132)</u>
<b>To Be Raised By Assessment</b>				<u>\$ -</u>

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<b><u>SEWER DISTRICTS</u></b>				
<i>Sewer District No. 2</i>				
Sewer Rental (to E.C.S.D. #3)	G00200	41001		
Special Repairs	G002008	50486	27,167	
			2,500	
Allocated Cost of Operation	G002008	50520	<u>1,266</u>	30,933
Appropriated Fund Balance				<u>(2,000)</u> 28,933
 <i>Sewer District No. 3</i>				
Sewer Rental (To E.C.S.D. #3)	G00300	41001		
Special Repairs	G003008	50486	37,281	
Telespection	G003008	50444	1,500	
			3,500	
Allocated Cost of Operation	G003008	50520	<u>2,241</u>	44,522
Transfer to Debt Service Fund:				
Serial Bond Principal	G003009	50910	17,792	
Serial Bond Interest	G003009	50911	<u>5,996</u>	23,788
				68,310
Appropriated Fund Balance				<u>(10,000)</u> 58,310
 <i>Sewer District No. 4</i>				
Sewer Rental (To E.C.S.D. #3)	G00400	41001		
Special Repairs	G004008	50486	15,217	
			1,000	
Allocated Cost of Operation	G004008	50520	<u>1,556</u>	17,773
Appropriated Fund Balance				<u>-</u> 17,773

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 5</i>				
	G00500	41001		
Special Repairs	G005008	50444	1,000	
Allocated Cost of Operation	G005008	50520	1,125	
Transmission Charge (To SD #18)	G005008	50522	<u>1,375</u>	3,500
Appropriated Fund Balance				<u>(2,450)</u>
				1,050
<i>Sewer District No. 6</i>				
	G00600	41001		
Sewer Rental (To E.C.S.D. #3)	G006008	50486	5,045	
Special Repairs	G006008	50444	500	
Allocated Cost of Operation	G006008	50520	370	
Transmission Charge (To SD #18)	G006008	50522	<u>260</u>	6,175
Appropriated Fund Balance				<u>(800)</u>
				5,375
<i>Sewer District No. 7</i>				
	G00700	41001		
Sewer Rental (To E.C.S.D. #3)	G007008	50486	18,824	
Special Repairs	G007008	50444	1,000	
Allocated Cost of Operation	G007008	50520	<u>1,416</u>	21,240
Appropriated Fund Balance				<u>-</u>
				21,240
<i>Sewer District No. 8</i>				
	G00800	41001		
Sewer Rental (To E.C.S.D. #3)	G008008	50486	109,035	
Special Repairs	G008008	50444	2,500	
Allocated Cost of Operation	G008008	50520	<u>7,739</u>	119,274
Appropriated Fund Balance				<u>(5,000)</u>
				114,274

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 9</i>				
	G00900	41001		
Sewer Rental (To E.C.S.D. #3)	G009008	50486	21,995	
Special Repairs	G009008	50444	4,500	
Allocated Cost of Operation	G009008	50520	<u>1,563</u>	28,058
Appropriated Fund Balance				<u>(2,000)</u> 26,058
<i>Sewer District No. 10</i>				
	G01000	41001		
Sewer Rental (To E.C.S.D. #3)	G010008	50486	7,791	
Special Repairs	G010008	50444	500	
Allocated Cost of Operation	G010008	50520	<u>536</u>	8,827
Appropriated Fund Balance				<u>(1,050)</u> 7,777
<i>Sewer District No. 11</i>				
	G01100	41001		
Sewer Rental (To E.C.S.D. #3)	G011008	50486	27,918	
Special Repairs	G011008	50444	2,500	
Allocated Cost of Operation	G011008	50520	2,299	
Transmission Charge (To S.D.#18)	G011008	50522	<u>1,943</u>	34,660
Appropriated Fund Balance				<u>(2,250)</u> 32,410
<i>Sewer District No. 11 Ext. 1</i>				
	G01101	41001		
Sewer Rental (To E.C.S.D. #3)	G011018	50486	119,579	
Allocated Cost of Operation	G011018	50520	11,681	
Transmission Charge (To S.D.#18)	G011018	50522	<u>1,000</u>	132,260
Appropriated Fund Balance				<u>(500)</u> 131,760

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

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			2025 Budget		Tax Levy
<i>Sewer District No. 12</i>	G01200	41001			
Sewer Rental (To E.C.S.D. #3)	G012008	50486	23,366		
Special Repairs	G012008	50444	500		
Allocated Cost of Operation	G012008	50520	2,461		
Transmission Charge (To S.D.#18)	G012008	50522	500	26,827	
Appropriated Fund Balance				(900)	25,927
<i>Sewer District No. 13</i>	G01300	41001			
Special Repairs	G013008	50444	900		
Allocated Cost of Operation	G013008	50520	1,628	2,528	
Appropriated Fund Balance				(2,230)	298
<i>Sewer District No. 13 - Ext.1</i>	G01301	41001			
Special Repairs	G013018	50444	100		
Allocated Cost of Operation	G013018	50520	117	217	
Appropriated Fund Balance				(194)	23
<i>Sewer District No. 13 - Ext.2</i>	G01302	41001			
Special Repairs	G013028	50444	150		
Sewer Rental (To E.C.S.D. #3)	G013028	50486	2,144		
Allocated Cost of Operation	G013028	50520	241	2,535	
Appropriated Fund Balance				(200)	2,335



**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 13 - Ext.3</i>				
	G01303	41001		
Sewer Rental (To E.C.S.D. #3)	G013038	50486	17,428	
Special Repairs	G013038	50444	500	
Allocated Cost of Operation	G013038	50520	<u>3,015</u>	20,943
Appropriated Fund Balance				<u>(100)</u> 20,843
 <i>Sewer District No. 14</i>				
	G01400	41001		
Special Repairs	G014008	50444	1,000	
Allocated Cost of Operation	G014008	50520	14	
W. Seneca S.D. #14 Annual Rent	G014008	50527	<u>6,317</u>	7,331
Appropriated Fund Balance				<u>(700)</u> 6,631
 <i>Sewer District No. 15</i>				
	G01500	41001		
Special Repairs	G015008	50444	1,200	
Allocated Cost of Operation	G015008	50520	1,054	
Transmission Charge (S.D. #18)	G015008	50522	<u>1,675</u>	3,929
Appropriated Fund Balance				<u>(3,375)</u> 554
 <i>Sewer District No. 16</i>				
	G01600	41001		
Special Repairs	G016008	50444	500	
Allocated Cost of Operation	G016008	50520	2,073	
W. Seneca S.D. #13 Charge	G016008	50527	<u>30,618</u>	33,191
Appropriated Fund Balance				<u>(3,500)</u> 29,691

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 17</i>				
	G01700	41001		
Special Repairs	G017008	50444	500	
Allocated Cost of Operation	G017008	50520	64	
W. Seneca S.D. #13 Charge	G017008	50527	<u>5,587</u>	6,151
Appropriated Fund Balance				<u>(4,000)</u>
				2,151
<i>Sewer District No. 18</i>				
	G01800	41001		
Right of Way Clearing	G018008	50467	10,000	
Electric - (6) Lift Stations	G018008	50502	6,000	
Wet Weather Flow	G018008	50426	10,000	
Replace Pump Station	G018008	50493	10,000	
Special Repairs	G018008	50444	75,000	
Pump Station Maintenance	G018008	50495	60,000	
Telespection	G018008	50496	10,000	
Pump Station	G018008	50498	100,000	
Erie County Contract Payment	G018008	50500	4,200	
Allocated Cost of Operation	G018008	50520	536,538	
W. Seneca S.D. #13 Charge	G018008	50527	<u>13,135</u>	834,873
Bond Anticipation Note - Principal	G018009	50915		21,000
Transfer to Debt Service Fund:				
Serial Bond - Principal	G018009	50910	140,209	
Serial Bond - Interest	G018009	50911	<u>67,194</u>	<u>207,403</u>
				1,063,276
Less: Revenues				
Tapping Fees	G01800	42123	(2,000)	
Charges - Various	G01800	42124	<u>(6,753)</u>	<u>(8,753)</u>
Appropriated Fund Balance				<u>1,054,523</u>
				<u>(350,000)</u>
				704,523

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

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			<b>2025 Budget</b>	<b>Tax Levy</b>
<i>Sewer District No. 19</i>	G01900	41001		
Wet Weather Flow	G019008	50426	5,000	
Special Repairs	G019008	50444	2,000	
Telespection	G019008	50496	3,500	
Allocated Cost of Operation	G019008	50520	7,509	18,009
Appropriated Fund Balance				(7,750)      10,259
 <i>Sewer District No. 20</i>	 G02000	 41001		
Sewer Rental (To E.C.S.D. #3)	G020008	50486	40,118	
Electric - Edswood Pump Station	G020008	50495	4,100	
Special Repairs	G020008	50444	250	
Pump Station Maintenance	G020008	50495	6,000	
Allocated Cost of Operation	G020008	50520	6,944	57,412
Appropriated Fund Balance				(7,600)      49,812
<b>TO BE RAISED BY ASSESSMENT</b>				<b>\$    1,298,007</b>

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			2025 Budget	Tax Levy
<b><u>WATER DISTRICTS</u></b>				
<i>Water District No. 1</i>				
Hydrant Rental - ECWA	FX0100	41001	4,530	
Special Repairs	FX01008	50444	4,000	
Allocated Cost of Operation	FX01008	50520	10,491	19,021
Bond Anticipation Note:				
Principal	FX01009	50915	272	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX01009	50910	2,229	
Serial Bond - Interest	FX01009	50911	1,284	3,513
Appropriated Fund Balance				22,806
				(3,800)
				19,006
<i>Water District No. 2</i>				
Hydrant Rental - ECWA	FX0200	41001		
Special Repairs	FX02008	50444	1,920	
Allocated Cost of Operation	FX02008	50593	1,300	
Bond Anticipation Note:				
Principal	FX02009	50915	129	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX02009	50910	1,061	
Serial Bond - Interest	FX02009	50911	611	1,673
Appropriated Fund Balance				10,543
				(600)
				9,943
<i>Water District No. 3</i>				
Hydrant Rental - ECWA	FX0300	41001		
Special Repairs	FX03008	50444	3,140	
Allocated Cost of Operation	FX03008	50593	500	
Bond Anticipation Note:				
Principal	FX03009	50915	97	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03009	50910	795	
Serial Bond - Interest	FX03009	50911	458	1,252
Appropriated Fund Balance				9,197
				(800)
				8,397

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>	
<i>Water District No.3 Ext.1</i>	FX0301	41001			
Hydrant Rental - ECWA	FX03018	50485	180		
Special Repairs	FX03018	50444	50		
Allocated Cost of Operation	FX03018	50520	903	1,133	
Bond Anticipation Note:					
Principal	FX03019	50915	21		
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03019	50910	169		
Serial Bond - Interest	FX03019	50911	98	267	
				1,421	
Appropriated Fund Balance				(250)	1,171
<i>Water District No. 3 Ext.2</i>	FX0302	41001			
Hydrant Rental - ECWA	FX03028	50485	180		
Allocated Cost of Operation	FX03028	50520	204	384	
Bond Anticipation Note:					
Principal	FX03029	50915	5		
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03029	50910	38		
Serial Bond - Interest	FX03029	50911	22	60	
				449	
Appropriated Fund Balance				(45)	404
<i>Water District No. 3 Ext.3</i>	FX0303	41001			
Hydrant Rental - ECWA	FX03038	50485	180		
Allocated Cost of Operation	FX03038	50520	285	465	
Bond Anticipation Note:					
Principal	FX03039	50915	7		
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03039	50910	54		
Serial Bond - Interest	FX03039	50911	31	85	
				557	
Appropriated Fund Balance				(150)	407

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 4</i>				
	FX0400	41001		
Hydrant Rental - ECWA	FX04008	50485	11,660	
Special Repairs	FX04008	50444	4,000	
Allocated Cost of Operation	FX04008	50520	<u>32,821</u>	48,481
Bond Anticipation Note:				
Principal	FX04009	50915	757	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX04009	50910	6,211	
Serial Bond Interest	FX04009	50911	<u>3,578</u>	<u>9,789</u>
				59,027
Appropriated Fund Balance				<u>(16,000)</u> 43,027
 <i>Water District No. 4 Ext. 1</i>				
	FX0401	41001		
Hydrant Rental - ECWA	FX04018	50485	5,050	
Special Repairs	FX04018	50444	4,000	
Allocated Cost of Operation	FX04018	50520	<u>19,470</u>	28,520
Bond Anticipation Note:				
Principal	FX04019	50915	474	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX04019	50910	3,887	
Serial Bond Interest	FX04019	50911	<u>2,239</u>	<u>6,126</u>
				35,120
Appropriated Fund Balance				<u>(11,500)</u> 23,620
 <i>Water District No. 6</i>				
	FX0600	41001		
Hydrant Rental - ECWA	FX06008	50485	11,480	
Special Repairs	FX06008	50444	5,000	
Allocated Cost of Operation	FX06008	50520	<u>18,526</u>	35,006
Bond Anticipation Note:				
Principal	FX06009	50915	489	489
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06009	50910	4,008	
Serial Bond Interest	FX06009	50911	<u>2,309</u>	<u>6,317</u>
Less: Revenues				
Transmission Charge - WD#6x1, 6x6	FX0600	42801	(290)	(290)
				41,522
Appropriated Fund Balance				<u>(9,500)</u> 32,022

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<u>Water District No. 6 Ext.1</u>	FX0601	41001		
Transmission Charge - WD #6	FX06018	50522	190	190
Allocated Cost of Operation			-	190
Bond Anticipation Note:				
Principal	FX06019	50915	1	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06019	50910	6	
Serial Bond Interest	FX06019	50911	3	9
				199
Appropriated Fund Balance				-
				199
<u>Water District No. 6 Ext.2</u>	FX0602	41001		
Hydrant Rental	FX06028	50485	180	
Special Repairs	FX06028	50444	350	
Allocated Cost of Operation	FX06028	50520	258	788
Bond Anticipation Note:				
Principal	FX06029	50915	6	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06029	50910	48	
Serial Bond Interest	FX06029	50911	28	76
				870
Appropriated Fund Balance				(400)
				470
<u>Water District No. 6 Ext. 3</u>	FX0603	41001		
Hydrant Rental	FX06038	50485	1,050	
Special Repairs	FX06038	50444	600	
Allocated Cost of Operation	FX06038	50520	2,159	3,809
Bond Anticipation Note:				
Principal	FX06039	50915	49	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06039	50910	405	
Serial Bond Interest	FX06039	50911	233	638
				4,497
Appropriated Debt Service Reserve				-
				4,497

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 6 Ext.4</i>				
	FX0604	41001		
Hydrant Rental	FX06048	50485	530	
Special Repairs	FX06048	50444	1,500	
Allocated Cost of Operation	FX06048	50520	1,989	4,019
Bond Anticipation Note:				
Principal	FX06049	50915	46	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06049	50910	373	
Serial Bond Interest	FX06049	50911	215	588
				4,653
Appropriated Fund Balance				(2,500) 2,153
<i>Water District No. 6 Ext. 5</i>				
	FX0605	41001		
Hydrant Rental	FX06058	50485	1,220	
Special Repairs	FX06058	50444	1,500	
Allocated Cost of Operation	FX06058	50520	1,537	4,257
Bond Anticipation Note:				
Principal	FX06059	50915	35	35
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06059	50910	288	
Serial Bond Interest	FX06059	50911	166	455
				4,747
Appropriated Fund Balance				(2,700) 2,047
<i>Water District No.6 Ext.6</i>				
	FX0606	41001		
Transmission Charge (WD #6)	FX06068	50522	100	
Allocated Cost of Operation	FX06068	50520	-	100
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06069	50910	2	
Serial Bond Interest	FX06069	50911	-	2
				102
Appropriated Fund Balance				- 102



**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 7</i>				
	FX0700	41001		
Hydrant Rental	FX07008	50485	180	
Special Repairs	FX07008	50444	320	
Allocated Cost of Operation	FX07009	50520	982	1,482
Bond Anticipation Note:				
Principal	FX07009	50915	22	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX07009	50910	184	
Serial Bond Interest	FX07009	50911	106	290
				1,795
Appropriated Fund Balance			-	1,795
<i>Water District No. 8</i>				
	FX0800	41001		
Hydrant Rental - ECWA	FX08008	50485	12,010	
Special Repairs	FX08008	50444	2,000	
Allocated Cost of Operation	FX08008	50520	30,773	44,783
Bond Anticipation Note:				
Principal	FX08009	50915	751	751
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08009	50910	6,155	
Serial Bond Interest	FX08009	50911	3,545	9,700
				55,233
Appropriated Fund Balance			(16,000)	39,233
<i>Water District No. 8 Ext. 1</i>				
	FX0801	41001		
Hydrant Rental - ECWA	FX08018	50485	350	
Special Repairs	FX08018	50444	500	
Allocated Cost of Operation	FX08018	50520	1,666	2,516
Bond Anticipation Note:				
Principal	FX08019	50915	38	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08019	50910	313	
Serial Bond Interest	FX08019	50911	180	493
				3,047
Appropriated Fund Balance			(600)	2,447

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<u>Water District No. 8 Ext. 2</u>	FX0802	41001		
Hydrant Rental - ECWA	FX08028	50485	1,740	
Special Repairs	FX08028	50444	1,000	
Allocated Cost of Operation	FX08028	50520	<u>4,119</u>	6,859
Bond Anticipation Note:				
Principal	FX08029	50915	94	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08029	50910	773	
Serial Bond Interest	FX08029	50911	<u>445</u>	<u>1,218</u>
				8,171
Appropriated Fund Balance				<u>(3,300)</u> 4,871
<u>Water District No. 8 Ext. 3</u>	FX0803	41001		
Purchase of Water	FX08038	50423	200	
Special Repairs	FX08038	50444	100	
Allocated Cost of Operation	FX08038	50520	<u>345</u>	645
Bond Anticipation Note:				
Principal	FX08039	50915	8	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08039	50910	65	
Serial Bond Interest	FX08039	50911	<u>37</u>	<u>102</u>
				755
Appropriated Fund Balance				<u>(700)</u> 55
<u>Water District No. 8 Ext. 4</u>	FX0804	41001		
Hydrant Rental - ECWA	FX08048	50485	530	
Purchase of Water	FX08048	50423	200	
Special Repairs	FX08048	50444	100	
Allocated Cost of Operation	FX08048	50520	<u>1,864</u>	2,694
Bond Anticipation Note:				
Principal	FX08049	50915	43	43
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08049	50910	351	
Serial Bond Interest	FX08049	50911	<u>202</u>	<u>554</u>
				3,290
Deficit Reduction			<u>-</u>	3,290

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 9</i>				
	FX0900	41001		
Hydrant Rental	FX09008	50485	3,310	
Special Repairs	FX09008	50444	2,500	
Allocated Cost of Operation	FX09008	50520	<u>9,720</u>	15,530
Bond Anticipation Note:				
Principal	FX09009	50915	225	225
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09009	50910	1,848	
Serial Bond Interest	FX09009	50911	<u>1,064</u>	<u>2,912</u>
				18,667
Appropriated Fund Balance				<u>(7,000)</u> 11,667
 <i>Water District No. 9 Ext. 1</i>				
	FX0901	41001		
Hydrant Rental	FX09018	50485	350	
Special Repairs	FX09018	50444	1,000	
Allocated Cost of Operation	FX09018	50520	<u>1,892</u>	3,242
Bond Anticipation Note:				
Principal	FX09019	50915	43	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09019	50910	355	
Serial Bond Interest	FX09019	50911	<u>204</u>	<u>560</u>
				3,845
Appropriated Fund Balance				<u>(1,000)</u> 2,845

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 9 Ext. 2</i>				
	FX0902	41001		
Hydrant Rental	FX09028	50485	1,570	
Special Repairs	FX09028	50444	3,000	
Allocated Cost of Operation	FX09028	50520	4,503	9,073
Bond Anticipation Note:				
Principal	FX09029	50915	103	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09029	50910	845	
Serial Bond Interest	FX09029	50911	487	1,332
				10,508
Less: Revenues				
Transfer from W.D. #9 Ext. 3	FX0902	42804	(100)	(100)
				10,408
Appropriated Fund Balance				(3,600) 6,808
 <i>Water District No. 9 Ext. 3</i>				
	FX0903	41001		
Special Repairs	FX09038	50444	250	
Allocated Cost of Operation	FX09038	50520	235	
Major Facilities Charges (To W.D. #9 Ext. 2)	FX09038	50524	100	585
Bond Anticipation Note:				
Principal	FX09039	50915	5	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09039	50910	44	
Serial Bond Interest	FX09039	50911	25	70
				660
Appropriated Fund Balance				(350) 310

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 9 Ext. 4</i>				
	FX0904	41001		
Hydrant Rental	FX09048	50485	1,740	
Special Repairs	FX09048	50444	600	
Allocated Cost of Operation	FX09048	50520	<u>7,873</u>	10,213
Bond Anticipation Note:				
Principal	FX09049	50915	180	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09049	50910	1,477	
Serial Bond Interest	FX09049	50911	<u>851</u>	<u>2,328</u>
				12,721
Appropriated Fund Balance				<u>(500)</u> 12,221
 <i>Water District No. 10</i>				
	FX1000	41001		
Hydrant Rental	FX10008	50485	3,830	
Special Repairs	FX10008	50444	500	
Allocated Cost of Operation	FX10008	50520	<u>7,959</u>	12,289
Bond Anticipation Note:				
Principal	FX10009	50915	182	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX10009	50910	1,493	
Serial Bond Interest	FX10009	50911	<u>860</u>	<u>2,354</u>
				14,825
Appropriated Fund Balance				<u>(500)</u> 14,325

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 11</i>				
	FX1100	41001		
Hydrant Rental	FX11008	50485	1,570	
Special Repairs	FX11008	50444	1,500	
Allocated Cost of Operation	FX11008	50520	<u>3,457</u>	6,527
Bond Anticipation Note:				
Principal	FX11009	50915	79	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX11009	50910	649	
Serial Bond Interest	FX11009	50911	<u>374</u>	<u>1,022</u>
				7,628
Appropriated Fund Balance				<u>(1,800)</u> 5,828
<i>Water District No. 12</i>				
	FX1200	41001		
Hydrant Rental	FX12008	50485	1,570	
Special Repairs	FX12008	50444	500	
Allocated Cost of Operation	FX12008	50520	<u>2,156</u>	4,226
Bond Anticipation Note:				
Principal	FX12009	50915	49	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX12009	50910	405	
Serial Bond Interest	FX12009	50911	<u>233</u>	<u>638</u>
				4,913
Appropriated Fund Balance				<u>(450)</u> 4,463
<i>Water District No. 13</i>				
	FX1300	41001		
Hydrant Rental	FX13008	50485	1,400	
Special Repairs	FX13008	50444	300	
Allocated Cost of Operation	FX13008	50520	<u>3,032</u>	4,732
Bond Anticipation Note:				
Principal	FX13009	50915	69	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13009	50910	569	
Serial Bond Interest	FX13009	50911	<u>328</u>	<u>897</u>
				5,698
Appropriated Fund Balance				<u>(500)</u> 5,198

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 13 Ext. 1</i>				
	FX1301	41001		
Hydrant Rental	FX13018	50485	4,010	
Special Repairs	FX13018	50444	500	
Allocated Cost of Operation	FX13018	50520	<u>11,066</u>	15,576
Bond Anticipation Note:				
Principal	FX13019	50915	253	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13019	50910	2,076	
Serial Bond Interest	FX13019	50911	<u>1,196</u>	<u>3,272</u>
				19,101
Appropriated Fund Balance				<u>(750)</u>
				18,351
<i>Water District No. 14</i>				
	FX1400	41001		
Hydrant Rental	FX14008	50485	870	
Special Repairs	FX14008	50444	250	
Allocated Cost of Operation	FX14008	50520	<u>1,809</u>	2,929
Bond Anticipation Note:				
Principal	FX14009	50915	41	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX14009	50910	339	
Serial Bond Interest	FX14009	50911	<u>195</u>	<u>535</u>
				3,505
Appropriated Fund Balance				<u>(500)</u>
				3,005
<i>Water District No. 15</i>				
	FX1500	41001		
Hydrant Rental	FX15008	50485	62,620	
Tank Safety Improvements	FX15008	50444	1,500	
Special Repairs	FX15008	50497	2,000	
Allocated Cost of Operation	FX15008	50520	<u>173,134</u>	239,254
Bond Anticipation Note:				
Principal	FX15009	50915	4,107	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX15009	50910	33,673	
Serial Bond Interest	FX15009	50911	<u>19,396</u>	<u>53,069</u>
				296,430
Appropriated Fund Balance				<u>(25,000)</u>
				271,430

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 17</i>				
	FX1700	41001		
Hydrant Rental	FX17008	50485	71,450	
Tank Safety Improvements	FX17008	50497	10,000	
Special Repairs	FX17008	50444	10,000	
Allocated Cost of Operation	FX17008	50520	<u>165,352</u>	256,802
Bond Anticipation Note:				
Principal	FX17009	50915	5,496	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17009	50910	45,066	
Serial Bond Interest	FX17009	50911	<u>25,958</u>	71,025
				333,323
Appropriated Fund Balance				<u>(46,000)</u>
				287,323
<i>Water District No. 17 Ext.1</i>				
	FX1701	41001		
Special Repairs	FX17018	50444	300	
Hydrant Rental	FX17018	50485	1,220	
Allocated Cost of Operation	FX17018	50520	<u>5,049</u>	6,569
Bond Anticipation Note:				
Principal	FX17019	50915	116	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17019	50910	947	
Serial Bond Interest	FX17019	50911	<u>546</u>	1,493
				8,178
Appropriated Fund Balance				<u>(750)</u>
				7,428
<i>Water District No. 17 Ext.2</i>				
	FX1702	41001		
Hydrant Rental	FX17028	50485	4,010	
Special Repairs	FX17028	50444	2,000	
Allocated Cost of Operation	FX17028	50520	8,376	
Distribution Fee (W.D. #19)	FX17028	50525	1,415	15,801
Bond Anticipation Note:				
Principal	FX17029	50915	211	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17029	50910	1,726	
Serial Bond Interest	FX17029	50911	<u>994</u>	2,721
				18,732
Appropriated Fund Balance				<u>(2,250)</u>
				16,482



**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 17 Ext.3</i>				
	FX1703	41001		
Hydrant Rental	FX17038	50485	870	
Special Repairs	FX17038	50444	1,500	
Allocated Cost of Operation	FX17038	50520	884	3,254
Bond Anticipation Note:				
Principal	FX17039	50915	20	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17039	50910	166	
Serial Bond Interest	FX17039	50911	96	262
				3,536
Appropriated Fund Balance				(2,000)
				1,536
<i>Water District No. 18</i>				
	FX1800	41001		
Hydrant Rental	FX18008	50485	350	
Special Repairs	FX18008	50444	500	
Allocated Cost of Operation	FX18008	50520	1,405	2,255
Bond Anticipation Note:				
Principal	FX18009	50915	32	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX18009	50910	264	
Serial Bond Interest	FX18009	50911	152	415
				2,703
Appropriated Fund Balance				(300)
				2,403
<i>Water District No. 19</i>				
	FX1900	41001		
Hydrant Rental	FX19008	50485	3,140	
Special Repairs	FX19008	50444	1,000	
Allocated Cost of Operation	FX19008	50520	12,644	16,784
Bond Anticipation Note:				
Principal	FX19009	50915	289	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX19009	50910	2,372	
Serial Bond Interest	FX19009	50911	1,366	3,739
				20,812
Less: Revenues				
Water Service Charges	FX1900	42140	(100)	
Charge to Extension (19 x 1)	FX1900	42801	(4,616)	
Distribution Fee (W.D. #17 x 2)	FX1900	42805	(1,415)	(6,131)
				14,681
Appropriated Fund Balance				-
				14,681

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<b>2025 Budget</b>		<b>Tax Levy</b>
<i>Water District No. 19 Ext. 1</i>	FX1901	41001			
Charge to Base District ( To	FX19018	50526	4,616		
W.D. #19)	FX19018	50485	1,570	6,186	
Hydrant Rental					
Bond Anticipation Note:					
Principal	FX19019	50915	132		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19019	50910	1,079		
Serial Bond Interest	FX19019	50911	621	1,700	
				8,017	
Deficit Reduction				-	8,017
<i>Water District No. 20</i>	FX2000	41001			
Hydrant Rental	FX20008	50485	350		
Special Repairs	FX20008	50444	500		
Allocated Cost of Operation	FX20008	50520	730	1,580	
Bond Anticipation Note:					
Principal	FX20009	50915	17		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX20009	50910	137		
Serial Bond Interest	FX20009	50911	79	216	
				1,812	
Appropriated Fund Balance				(1,450)	362
<i>Water District No. 21</i>	FX2100	41001			
Purchase of Water	FX21008	50423	500		
Hydrant Rental	FX21008	50485	180		
Special Repairs	FX21008	50444	500		
Allocated Cost of Operation	FX21008	50520	283	1,463	
Bond Anticipation Note:					
Principal	FX21009	50915	6		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX21009	50910	53		
Serial Bond Interest	FX21009	50911	31	84	
				1,553	
Appropriated Fund Balance				(850)	703
Total Assessment to be					
Raised by Water Districts					\$ 894,544

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<u>2025 Budget</u>	<u>Tax Levy</u>
<b><u>DRAINAGE DISTRICTS</u></b>				
<i>Personal Services:</i>				
Laborers	SD8540	50105	\$ 300,000	
<i>Equipment:</i>				
Equipment	SD8540	50200		300,000
<i>Contractual Expenses:</i>				
Unif/Clothing	SD8540	50407	\$ 2,000	
Gas, Oil, Diesel	SD8540	50416	20,000	
Underground Repairs	SD8540	50591	8,000	
Equipment Rental	SD8540	50456	10,000	
Stone	SD8540	50472	10,000	
Concrete & Catch Basin Repairs	SD8540	50473	20,000	
Culvert Pipe	SD8540	50474	30,000	
Allocated Cost of Operations	SD8540	50520	140,000	240,000
<i>Employee Benefits:</i>				
State Retirement	SD9010	50810	49,500	
Social Security	SD9030	50830	18,600	
Workers Compensation	SD9040	50840	40,000	
Life Insurance	SD9045	50845	500	
Unemployment Insurance	SD9050	50850	6,000	
Medical Insurance	SD9060	50860	101,160	
Flex Plan	SD9065	50865	5,000	
Dental Insurance	SD9061	50861	5,000	
Medicare	SD9090	50890	4,350	230,110
<b>To Be Raised By Assessment</b>				
OPDD Cemetery	SD0000	41001		\$ 261
OPDD Non Res S&C	SD0000	41001		\$ 33,666
OPDD Non Res Town	SD0000	41001		\$ 22,040
OPDD Res S&C	SD0000	41001		\$ 229,896
OPDD Res Town	SD0000	41001		\$ 742,284
OPDD Vacant	SD0000	41001		\$ 41,963
<b>Total Assessments to be Raised by Drainage Districts</b>				<b><u>\$ 1,070,110</u></b>

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

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			<u>2025 Budget</u>	<u>Tax Levy</u>
<b><u>GENERAL LIGHTING DISTRICT</u></b>				
<i>Equipment:</i>				
Decorative Light Supplies	SL5182	50202	\$ 18,000	
Electrical Tracing Equipment	SL5182	50203	<u>5,500</u>	\$ 23,500
<i>Contractual Expenses:</i>				
Accounting Fees	SL5182	50451	1,275	
Gasoline	SL5182	50416	5,000	
Service Cost - Electric	SL5182	50421	300,000	
Allocated Cost of Operations	SL5182	50520	45,000	
Underground Lighting	SL5182	50589	5,000	
Light Base Repair	SL5182	50590	<u>25,000</u>	381,275
				<u>404,775</u>
Appropriated Fund Balance				<u>(75,800)</u>
To Be Raised By Assessment				<u>\$ 328,975</u>

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

				2025 Budget	Tax Levy
<b><u>CONSOLIDATED GARBAGE DISTRICT</u></b>					
<b><i>Garbage</i></b>					
<b><u>Contractual Expenses:</u></b>					
Contracted Brush Pick-Up	SR8160	50405	\$	440,000	
Contractual Services - Basic	SR8160	50503		2,190,000	
Accounting Fees	SR8160	50451		3,200	
Auditing Fees	SR8160	50452		2,040	
Recycling Bin Expense	SR8160	50455		1,000	\$ 2,636,240
<b><u>Composting</u></b>					
<b><u>Personal Services:</u></b>					
Composting Superintendent	SR8161	50102		5,500	
Composting Staff	SR8161	50103		119,893	
Part Time Help	SR8161	50104		25,000	150,393
<b><u>Equipment:</u></b>					
General Equipment	SR8161	50200			125,000
<b><u>Contractual Expenses:</u></b>					
Facility Supplies	SR8161	50400		5,000	
Clothing Allowance	SR8161	50407		500	
First Aid Supplies	SR8161	50408		500	
Recycling Initiatives/Marketing	SR8161	50411		2,000	
Training and Travel	SR8161	50413		2,000	
Gas, Fuel, Oil, Anti-Freeze	SR8161	50416		50,000	
Telephone	SR8161	50420		1,900	
Electric	SR8161	50421		3,800	
Water	SR8161	50423		2,000	
Equipment Rental	SR8161	50456		20,000	
Equipment Maintenance	SR8161	50444		115,000	
Composting Testing and Reporting	SR8161	50447		1,500	
Miscellaneous	SR8161	50499		1,000	
Allocated Cost of Operations	SR8161	50520		10,000	215,200

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

			<b>2025 Budget</b>	<b>Tax Levy</b>
<i>Employee Benefits:</i>				
State Retirement	SR9010	50810	20,690	
Social Security	SR9030	50830	9,324	
Workmen's Comp. Insurance	SR9040	50840	20,382	
Life Insurance	SR9045	50845	100	
Hospitalization Insurance	SR9060	50860	50,000	
Flex Plan	SR9065	50865	1,000	
Insurance Waivers	SR9062	50862	2,000	
Dental Insurance	SR9061	50861	2,800	
Medicare	SR9090	50890	2,181	108,477
Transfer to Capital Fund:				
Major Equipment Purchase	SR9950	50562		20,000
				3,255,310
Less: Revenues				
Sale of compost materials	SR0000	42130	(102,000)	
Composting tipping fees	SR0000	42131	(10,000)	
Fees	SR0000	42132	(5,000)	
Interest	SR0000	42401	(12,000)	(129,000)
			-	
Appropriated Fund Balance			3,126,310	(150,000)
To Be Raised By Assessment				\$ 2,976,310

**Town of Orchard Park, New York**  
**2025 Special District Tentative Benefit Basis Budget**

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2025 Budget

Tax Levy