



TOWN OF
ORCHARD PARK
ESTABLISHED 1934
NEW YORK

2024

**Adopted
Budget**

Supervisor: Eugene Majchrzak

Councilmembers: Conor Flynn

Scott Honer

Joseph Liberti

Julia Mombrea

TOWN OF ORCHARD PARK, NEW YORK

2024 Adopted Budget

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**TO THE HONORABLE
COUNTY LEGISLATURE
ERIE COUNTY, NEW YORK**

Ladies and Gentlemen:

By authority given at a meeting of the Town Board of the Town of Orchard Park, Erie County, New York, I, as Town Supervisor, provide the complete 2024 Town Budget:

**SUMMARY OF TAX LEVIES
Town of Orchard Park - 2024 Budget**

<u>General Fund:</u>		
Town Outside of Village	\$ 6,358,559	
Village of Orchard Park	1,173,775	\$ 7,532,334
 <u>General Fund - Town Outside Village</u>		
		-
 <u>Highway Fund:</u>		
Town Outside of Village	5,089,485	
Townwide - Bridges	630	5,090,115
 <u>Debt Service Fund</u>		
		-
 <u>Special Districts Fund:</u>		
Sewer Districts	1,270,728	
Water Districts	903,835	
Drainage District	534,993	
General Lighting District	328,975	
Consolidated Garbage District	2,976,310	6,014,841
Total Town Tax Levy		18,637,290
 <u>Trust and Agency Fund:</u>		
Fire District	4,500,000	
Hydrant Districts / Zone	-	4,500,000
		\$ 23,137,290
 <u>Other Charges to be Included in Levy:</u>		
Delinquent Water Billings		\$ 861.52
Delinquent Sewer Billings		-
Prorated Refuse and Garbage Charges		4,858.43
Agric Penalty		8,318.24
Property Maint.		1,650.00
Total Other Charges to be Included in Levy		\$ 15,688.19

General Fund

Town of Orchard Park, New York

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Town Board					
<u>Personal Services</u>					
Councilmembers (4)	A01010	50100			\$ 91,180
Town Justice					
<u>Personal Services</u>					
Justices (2)	A01110	50100	\$ 104,694		
Clerical Personnel (2)	A01110	50103	103,084		
Clerical Personnel - PT	A01110	50104	<u>16,640</u>	\$ 224,418	
<u>Equipment</u>					
Office Equipment	A01110	50200		1,000	
<u>Contractual Expenses</u>					
Travel and Conference	A01110	50413	1,000		
Other Expenses	A01110	50419	2,200		
Law Books	A01110	50437	1,000		
Equipment Maintenance	A01110	50444	1,300		
Court Reporter	A01110	50449	2,700		
Court Interpreter	A01110	50559	<u>3,000</u>	<u>11,200</u>	236,618
Supervisor					
<u>Personal Services</u>					
Supervisor	A01220	50100	86,702		
Clerical Personnel (3)	A01220	50103	<u>152,347</u>	239,049	
<u>Equipment</u>					
Office Equipment	A01220	50200		2,000	
<u>Contractual Expenses</u>					
Grant Writer	A01220	50403	36,000		
Travel and Conference	A01220	50413	4,500		
Accounting Services	A01220	50451	102,000		
Human Resources	A01220	50454	57,025		
Debt Administration	A01220	50466	<u>30,000</u>	<u>229,525</u>	470,574
Independent Auditing					
<u>Contractual Expenses</u>					
Auditing Services	A01320	50452			37,230
Budget					
<u>Personal Services</u>					
Budget Officer	A01340	50101		6,524	
<u>Contractual Expenses</u>					
Accounting Services	A01340	50451		<u>37,230</u>	43,754

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Assessor					
<u><i>Personal Services</i></u>					
Assessor	A01355	50102	90,354		
Assistant to Assessor	A01355	50106	83,586		
Clerical Personnel - FT	A01355	50106	112,742		
Clerical Personnel - PT	A01355	50104	<u>17,056</u>	303,738	
<u><i>Equipment</i></u>					
Office Equipment	A01355	50200		3,500	
<u><i>Contractual Expenses</i></u>					
Mileage Reimbursement	A01355	50412	2,500		
Travel and Conference	A01355	50413	1,500		
Training	A01355	50414	3,000		
Publishing	A01355	50450	300		
Board of Assessment Review	A01355	50551	3,200		
Outside Appraisals	A01355	50554	33,250	43,750	
<u><i>Reimbursement of Expenses</i></u>					
From Town of Hamburg	A00000	41299		<u>-</u>	350,988
Town Clerk					
<u><i>Personal Services</i></u>					
Town Clerk	A01410	50100	74,558		
Records Management Officer	A01410	50101	4,501		
Deputy Town Clerk	A01410	50103	53,228		
Deputy Town Clerk - Tax	A01410	50103	61,509		
Second Deputy Town Clerk	A01410	50103	46,126		
Clerical - Tax - PT	A01410	50104	<u>36,741</u>	276,663	
<u><i>Equipment</i></u>					
Office Equipment	A01410	50200		2,700	
<u><i>Contractual Expenses</i></u>					
Travel & Conference	A01410	50413	3,500		
Other Expense	A01410	50419	2,000		
Equipment Repair	A01410	50444	500		
Shred-It	A01410	50491	800		
Publishing	A01410	50450	4,800		
Forestry Identifiers			1,000		
Codification of Ordinances	A01410	50553	7,500		
Records Management Expense	A01410	50555	<u>7,500</u>	<u>27,600</u>	306,963

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Law					
<u><i>Personal Services</i></u>					
Town Attorney	A01420	50101	52,900		
Deputy Attorney & Prosecutor	A01420	50101	<u>34,845</u>	87,745	
<u><i>Contractual Expenses</i></u>					
Other Expenses	A01420	50419	1,500		
Outside Legal Services	A01420	50552	<u>150,000</u>	<u>151,500</u>	239,245
Engineer					
<u><i>Personal Services</i></u>					
Engineer	A01440	50102	129,746		
Assistant Engineer	A01440	50103	90,209		
Engineer/Clerical	A01440	50106	690,775		
Personnel - PT	A01440	50104	41,973		
Special District Allocation	A01440	50106	<u>(100,000)</u>	852,703	
<u><i>Equipment</i></u>					
Engineering Equipment	A01440	50200	75,000		
GIS & Mapping	A01440	50238	<u>2,500</u>	77,500	
<u><i>Contractual Expenses</i></u>					
Office Supplies	A01440	50400	5,500		
Uniform Allowance	A01440	50407	1,200		
Mileage Reimbursement	A01440	50412	200		
Travel and Conference	A01440	50413	3,500		
Inspector Training	A01440	50414	4,000		
Vehicle Maintenance	A01440	50445	2,500		
Water Quality Consultants	A01440	50541	21,800		
Gasoline	A01440	50416	<u>3,000</u>	<u>41,700</u>	971,903
Buildings					
<u><i>Personal Services</i></u>					
Maintenance Personnel	A01620	50106	117,220		
Maintenance Personnel - PT	A01620	50104	<u>29,440</u>	146,660	
<u><i>Contractual Expenses</i></u>					
Maintenance Supplies	A01620	50400	10,000		
Other Expenses	A01620	50419	500		
Jolls House Utilities	A01620	50430	4,000		
Contracted Repair & Maintenance	A01620	50446	60,000		
Gasoline	A01620	50416	<u>600</u>	<u>75,100</u>	221,760

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Central Services					
<u>Personal Services</u>					
Central Clerical Pool	A01670	50103		5,253	
<u>Contractual Expenses</u>					
Office Supplies	A01670	50400	22,000		
Postage	A01670	50575	53,000		
Travel, Conference and Mileage	A01670	50413	13,500		
Central Copy Supplies	A01670	50419	5,100		
Electric	A01670	50421	100,000		
Gas	A01670	50422	32,000		
Water - Village	A01670	50423	2,000		
Radio Central Maintenance	A01670	50444	8,000	235,600	240,853
Information Technology Services					
<u>Personal Services</u>					
Computer Technicians	A01680	50103	238,361	238,361	
<u>Equipment</u>					
IT Equipment	A01680	50200		145,250	
<u>Contractual Expenses</u>					
Computer Training	A01680	50414	9,800		
Telephone	A01680	50420	75,900		
Rental Copy Machines	A01680	50456	15,429		
Central Computer Costs	A01680	50440	196,493	297,622	681,233
Special Items					
<u>Contractual Expenses</u>					
Municipal Association Dues	A01910	50406		6,000	
First Aid Expenses	A01910	50408		1,500	
Unallocated Insurance	A01910	50431		295,600	
Tax & Assessment on Town					
Property	A01910	50462		13,000	
Judgment and Claims	A01910	50557		1,000	
Contingent	A01910	50550		50,000	367,100

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Superintendent of Highways					
<i><u>Personal Services</u></i>					
Highway Superintendent	A05010	50100	82,599		
Clerical - PT	A05010	50104	<u>5,000</u>	87,599	
<i><u>Equipment</u></i>					
Tank and Environmental Exp	A05010	50200	2,500		
Other Equipment	A05010	50200	<u>1,000</u>	3,500	
<i><u>Contractual Expenses</u></i>					
Association Dues	A05010	50406	1,000		
Other Expenses	A05010	50419	500		
Radio Repair	A05010	50444	1,900	<u>3,400</u>	94,499
Highway Garage					
<i><u>Equipment</u></i>					
Equipment	A05132	50200		20,000	
<i><u>Contractual Expenses</u></i>					
Electric	A05132	50421	6,000		
Gas	A05132	50422	20,000		
Water	A05132	50423	1,500		
Building Maintenance	A05132	50446	<u>30,000</u>	<u>57,500</u>	77,500
Veterans Service					
<i><u>Contractual Expenses</u></i>					
Room Rental	A06510	50487			300
Recreation Department -					
Playgrounds					
<i><u>Personal Services</u></i>					
Recreation Director	A07020	50102	93,073		
Assistant Recreation Director	A07020	50106	76,074		
Clerical - PT	A07020	50104	18,655		
Other Recreation Personnel	A07020	50104	<u>531,345</u>	719,147	
<i><u>Equipment</u></i>					
Office Equipment	A07020	50200	2,000		
Playground Equipment	A07020	50218	<u>5,000</u>	7,000	

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Appropriations

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<u>Contractual Expenses</u>				
Arts & Crafts Supplies	A07020	50438	3,500	
Other Expenses	A07020	50419	2,000	
Electric	A07020	50421	2,000	
Gas	A07020	50422	2,500	
Field Trips	A07020	50428	25,000	
Special Events	A07020	50533	10,000	
Publishing	A07020	50450	5,000	
Training	A07020	50414	2,000	
Transportation	A07020	50556	25,000	
Supplies	A07020	50400	<u>18,500</u>	95,500
				821,647
 Parks and Playgrounds				
<u>Personal Services</u>				
Parks Superintendent	A07110	50101	8,000	
Laborers	A07110	50105	140,087	
Laborers - PT	A07110	50104	50,000	
Milestrip Fields - PT	A07111	50104	<u>15,000</u>	213,087
<u>Equipment</u>				
Milestrip Fields Equipment	A07111	50200	7,500	
Machines, Mowers Etc.	A07110	50200	50,000	
Tennis/ Basketball Courts	A07110	50217	25,000	
Lake Water Quality Maint.	A07110	50238	<u>1,000</u>	83,500
<u>Contractual Expenses</u>				
Milestrip Fields Supplies	A07111	50400	1,500	
Supplies	A07110	50400	45,000	
Uniform Allowance/Replace	A07110	50407	1,000	
Other Expenses	A07110	50419	500	
Electric	A07110	50421	16,000	
Gas	A07110	50422	4,000	
Water - ECWA and Village	A07110	50423	12,500	
Portable Bathrooms	A07110	50429	10,000	
Parks Trail Maintenance	A07110	50539	10,000	
Vehicle Repair & Maintenance	A07110	50445	6,500	
Small Equipment Repair	A07110	50444	6,000	
Fencing	A07110	50492	10,000	
Fertilizer	A07110	50542	4,000	
Lake Maintenance & Channel				
Cleaning Yates Park	A07110	50544	5,000	
Launching Area Repairs	A07110	50546	1,000	
Gasoline	A07110	50416	25,000	
Contracted Mowing	A07110	50483	<u>28,000</u>	<u>186,000</u>
				482,587

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Community Activity Center					
<i><u>Personal Services</u></i>					
Coordinator	A07180	50103	52,316		
CAC Personnel - PT	A07180	50104	5,000		
CAC Personnel - PT	A07180	50104	54,000		
Maintenance Personnel FT	A07185	50106	45,365		
Maintenance Personnel PT	A07185	50104	66,560	223,241	
<i><u>Contractual Expenses</u></i>					
Supplies	A07180	50400	8,000		
Electricity	A07180	50421	57,500		
Gas	A07180	50422	40,000		
Water	A07180	50423	10,000		
Contracted Services	A07180	50479	45,000		
Maintenance Supplies	A07185	50400	15,000	175,500	398,741
Youth Board					
<i><u>Contractual Expenses</u></i>					
Supplies	A07310	50400	500		
Other Expenses	A07310	50419	500	1,000	1,000
Historian					
<i><u>Personal Services</u></i>					
Town Historian	A07510	50101		4,000	
<i><u>Contractual Expenses</u></i>					
Utility Reimbursement - Jolls	A07510	50430		1,000	5,000
Historic Preservation					
<i><u>Contractual Expenses</u></i>					
Scenic Byway	A07520	50469		250	
Other Expenses	A07520	50419		1,500	1,750
Celebrations					
<i><u>Contractual Expenses</u></i>					
Patriotic Observances	A07550	50534		2,000	
July 4th Celebration	A07550	50536		8,700	
O.P. Chorale	A07550	50538		500	
Chamber Christmas Lighting	A07550	50540		1,500	12,700

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Senior Citizens Program					
<i><u>Personal Services</u></i>					
Senior Director	A07610	50102	62,662		
Senior Center Staff	A07610	50103	45,760		
Senior Center Staff - PT	A07610	50104	<u>89,097</u>	197,519	
<i><u>Equipment</u></i>					
Equipment	A07610	50200		5,000	
<i><u>Contractual Expenses</u></i>					
Senior Citizens Van	A07610	50458	25,000		
Activity Center Supplies	A07610	50400	3,500		
Activity Center Operating Exp.	A07610	50419	34,000		
Trophies and Awards	A07610	50488	<u>1,000</u>	<u>63,500</u>	266,019
Emergency Management					
<i><u>Equipment</u></i>					
Equipment	A08760	50200		1,000	
<i><u>Contractual Expenses</u></i>					
Supplies and Training	A08760	50400	3,000		
Communications	A08760	50537	16,500		
Code Red	A08760	50547	<u>16,245</u>	<u>35,745</u>	36,745
Interfund Transfers					
BAN Principal	A09901	50904		15,000	
Transfer to Debt Service - Principal	A09901	50910		568,000	
Transfer to Debt Service - Interest	A09901	50911		<u>765,710</u>	1,348,710
Employee Benefits					
State Retirement	A09010	50810		635,101	
Social Security	A09030	50830		237,199	
Worker's Compensation Ins.	A09040	50840		125,000	
Life Insurance	A09045	50845		5,250	
Hospital & Medical Insurance	A09060	50860		820,000	
Flex Plan	A09065	50865		64,927	
Insurance Waivers	A09062	50862		5,000	
Unemployment Insurance	A09050	50850		10,000	
Medicare	A09090	50890		55,474	
Dental Insurance	A09061	50861		<u>65,000</u>	<u>2,022,951</u>
Total General Fund Appropriations (excluding Public Safety)					<u>\$ 9,829,550</u>

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Public Safety - Appropriations

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>		
D.A.R.E. Program					
<u>Contractual Expenses</u>					
Program Supplies	PS2989	50400		\$	2,000
Police					
<u>Personal Services</u>					
Bingo Inspector	PS3120	50101	\$	1,822	
Clerical Personnel - Nonunion	PS3120	50103		59,461	
Clerical Personnel - Nonunion	PS3120	50104		23,570	
Public Safety Dispatch	PS3120	50106		716,657	
Clerical Personnel - White Collar	PS3120	50106		43,744	
Police Personnel - PBA	PS3120	50107		2,989,933	
Police - Metal Detector Time	PS3120	50107		25,862	
Police Personnel - COA	PS3120	50108		1,236,172	
Police - Buybacks & Holidays	PS3120	50131		284,876	
Court, OT, DWI, Traffic Safety, Trng.	PS3120	50143		502,547	
Public Safety Dispatch - Training	PS3120	50145		18,866	
Public Safety Dispatch - Overtime	PS3120	50146		18,783	\$ 5,922,293
<u>Equipment</u>					
Patrol Cars/Reserve	PS3120	50215		210,000	
Other Equipment	PS3120	50200		17,000	227,000
<u>Contractual Expenses</u>					
Police Supplies	PS3120	50400		20,000	
Uniform Allowance/Replacement	PS3120	50407		65,226	
First Aid Supplies	PS3120	50408		1,000	
Ammunition - Range Fees	PS3120	50409		20,000	
Mileage Reimbursement	PS3120	50412		2,000	
Travel and Conference	PS3120	50413		3,000	
Training Aids	PS3120	50414		10,400	
Gasoline	PS3120	50416		80,000	
Community Policing	PS3120	50418		3,000	
Other Expenses	PS3120	50419		1,000	
Insurance Deductible	PS3120	50432		6,000	
Software/License/Tech Fees	PS3120	50440		59,000	
Equipment Repairs	PS3120	50444		40,000	
Vehicle Repairs	PS3120	50445		10,000	
Union Contract Travel	PS3120	50459		2,400	323,026 6,472,319
Control of Animals					
<u>Personal Services</u>					
Animal Control Officer	PS3510	50106		67,857	
Assist. Animal Control Officer	PS3510	50104		17,909	85,766

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Public Safety - Appropriations

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<u>Contractual Expenses</u>				
Uniforms	PS3510	50407	500	
Travel & Conference	PS3510	50413	750	
Training	PS3510	50414	700	
Gasoline	PS3510	50416	3,000	
Other Expenses	PS3510	50419	3,000	
Electric	PS3510	50421	2,200	
Gas	PS3510	50422	3,000	
Nuisance Animal Control	PS3510	50433	1,875	
Animal Disposal	PS3510	50434	300	
Software - Animal Management System	PS3510	50440	1,500	
Vehicle Repairs	PS3510	50445	2,000	
Building Maintenance	PS3510	50446	3,000	
Animal Hospital Care	PS3510	50448	500	22,325
				108,091
Employee Benefits				
State Retirement	PS9010	50810		118,077
State Retirement - Police	PS9015	50815		1,623,321
Social Security	PS9030	50830		379,950
Worker's Compensation Ins.	PS9040	50840		70,000
Life Insurance	PS9045	50845		9,478
Hospital & Medical Insurance	PS9060	50860		1,000,000
Dental Insurance	PS9061	50861		76,000
Flex Plan	PS9065	50865		63,228
Insurance Waivers	PS9062	50862		14,400
Medicare	PS9090	50890		88,860
				3,443,314
Total Public Safety Fund Appropriations				\$ 10,025,723

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Estimated Revenues

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Tax Items					
<u>Real Property Tax Items</u>					
In Lieu of Taxes	A00000	41081	\$ 110,000		
Exempt Assessment Conversions	A00000	41089	8,000		
Interest & Penalties On Real Property Taxes	A00000	41090	<u>90,000</u>	\$ 208,000	
<u>Non-Property Tax Items</u>					
Non-Property Tax Distribution by County	A00000	41120	5,515,415		
Cable TV Franchise Fees	A00000	41170	<u>300,000</u>	<u>5,815,415</u>	\$ 6,023,415
Departmental Income					
<u>General Governmental Support</u>					
Tax Collector Fees	A00000	41232	2,000		
Town Clerk Fees	A00000	41255	4,000		
Commercial Inspection Fees	A00000	41540	<u>166,500</u>	172,500	
<u>Culture and Recreation</u>					
Park and Recreation Charges	A00000	42001	800,000		
Senior Activity Fees	A00000	42036	15,000		
Community Activity Center Fees	A00000	42040	<u>150,000</u>	965,000	
<u>Home & Community Service</u>					
Engineering Fees - Stormwater	A00000	42187	10,000		
Tree Planting Fees	A00000	42188	<u>4,000</u>	<u>14,000</u>	1,151,500
Use of Money and Property					
Interest Earnings	A00000	42401		200,000	
Purchase Rebate Earnings	A00000	42402		16,500	
Rental of Real Property	A00000	42410		13,500	
Cell Tower Lease	A00000	42411		<u>16,500</u>	246,500
Licenses & Permits					
<u>Licenses</u>					
Bingo Licenses	A00000	42540		600	
Dog License Fees	A00000	42544		32,000	
License - Other	A00000	42545		<u>2,500</u>	35,100

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Estimated Revenues

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
Fines and Forfeitures		
Fines & Forfeited Bail	A00000 42610	180,000
Miscellaneous Local Sources		
Refund - Prior Year Expenses	A00000 42701	10,000
Public Contributions - Recreation	A00000 42705	50,000
Other Unclassified Revenue	A00000 42770	<u>500</u>
		60,500
State Aid		
General Revenue Sharing Aid	A00000 43001	119,524
Mortgage Tax	A00000 43005	680,000
Youth Programs	A00000 43820	<u>8,000</u>
		807,524
Federal Aid		
American Rescue Plan Act	A00000 44089	250,000
Nutrition Site Fees	A00000 44737	<u>1,000</u>
		<u>251,000</u>
Total Estimated Revenue		8,755,539
Appropriated Fund Balance		
Unrestricted		<u><u>3,000,000</u></u>
Total Estimated Revenue and Appropriated Fund Balance (excluding Public Safety)		<u><u>\$ 11,755,539</u></u>

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Public Safety - Estimated Revenues

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
Departmental Income			
Avoidable Alarm Fees	PS0000 41520	\$ 3,000	
Police Department Fees	PS0000 41521	2,000	
Service Fees for Events	PS0000 41522	1,000	
Dog Control Late Fees	PS0000 41550	3,000	
Dispatch Fees	PS0000 41589	<u>52,000</u>	\$ 61,000
Services for Other Governments			
School Resource Officers - FT	PS0000 42301	<u>480,000</u>	480,000
State Aid			
Stop DWI	PS0000 43090	4,950	
Police Traffic Safety Grant	PS0000 43392	<u>21,450</u>	<u>26,400</u>
Total Estimated Revenues			<u>\$ 567,400</u>
Summary			
Total General Fund Appropriations			\$ 19,855,273
Total General Fund Estimates Revenue and Appropriated Fund Balance			<u>12,322,939</u>
TO BE RAISED BY ASSESSMENT			<u>\$ 7,532,334</u>

General Fund

Town Outside Village

Town of Orchard Park, New York

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Town Outside Village - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Special Items					
<u>Contractual Expenses</u>					
Contingent	B01910	50550			\$ 12,000
Information Technology Services					
<u>Equipment</u>					
Computer Equipment	B01680	50200	\$ 1,000		
Computer Hardware	B01680	50204	1,000		
Computer Software	B01680	50205	<u>1,000</u>	\$ 3,000	
<u>Contractual Expenses</u>					
Copier Lease	B01680	50443		<u>2,000</u>	5,000
Traffic Control					
<u>Personal Services</u>					
Laborers	B03310	50105		20,407	
<u>Equipment</u>					
Signs	B03310	50211		8,000	
<u>Contractual Expenses</u>					
Electric	B03310	50421	2,000		
Signal Maintenance	B03310	50444	3,500		
Repairs	B03310	50444	<u>8,000</u>	<u>13,500</u>	41,907
Safety Inspection					
<u>Personal Services</u>					
Department Manager	B03620	50102	79,179		
Clerical Personnel - Nonunion	B03620	50104	19,440		
Code Enforcement	B03620	50106	316,260		
Clerical Personnel	B03620	50106	<u>48,665</u>	463,545	
<u>Equipment</u>					
Vehicles	B03620	50214		-	
<u>Contractual Expenses</u>					
Office Supplies	B03620	50400	3,500		
State Fire Code Expenditures	B03620	50401	2,000		
Uniform Allowance	B03620	50407	600		
Travel and Conference	B03620	50413	2,400		
Training	B03620	50414	1,200		
Gasoline	B03620	50416	2,600		
Vehicle Repair & Maintenance	B03620	50445	<u>1,000</u>	<u>13,300</u>	476,845

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Town Outside Village - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Registrar of Vital Statistics					
<u>Personal Services</u>					
Registrar	B04020	50101		4,458	
<u>Contractual Expenses</u>					
Other Contractual	B04020	50419		<u>250</u>	4,708
Highways					
<u>Contractual Expenses</u>					
Tree and Stump Removal - ROW	B05010	50471			30,000
Zoning					
<u>Personal Services</u>					
Board Members (5) Alternate (1)	B08010	50101	6,802		
Zoning Clerk (1/2)	B08010	50106	<u>26,469</u>	33,271	
<u>Equipment</u>					
Computer Equipment	B08010	50200	1,000		
Digitizing Equipment	B08010	50210	<u>1,000</u>	2,000	
<u>Contractual Expenses</u>					
Office Supplies	B08010	50400	1,000		
Travel & Conference	B08010	50413	500		
Publishing	B08010	50450	<u>900</u>	<u>2,400</u>	37,671
Planning					
<u>Personal Services</u>					
Board Members (7) Alternate (1)	B08020	50101	8,966		
Planning Coordinator	B08020	50101	32,052		
Planning Clerk (1/2)	B08020	50106	26,469		
Clerical - Part Time	B08020	50104	<u>19,167</u>	86,655	
<u>Equipment</u>					
Computer Equipment	B08020	50200		1,000	
<u>Contractual Expenses</u>					
Supplies	B08020	50400	1,800		
Resources	B08020	50410	100		
Travel and Conference	B08020	50413	1,000		
Training	B08020	50414	700		
Publishing	B08020	50450	<u>1,000</u>	<u>4,600</u>	92,255

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Town Outside Village - Appropriations

Description	Account Code			Tax Levy
Brush & Weeds				
<i><u>Contractual Expenses</u></i>				
Contracted Container Hauling	B08160	50490		6,500
 Drainage				
<i><u>Contractual Expenses</u></i>				
Townwide Improvements	A08540	50439	18,000	
Drainage Maintenance	A08540	50444	12,000	
WNY Coalition Fee	A08540	50406	1,500	31,500
 Forestry				
<i><u>Contractual Expenses</u></i>				
Beautification & Spraying	A08560	50468	5,000	
Trees and Supplies	A08560	50400	2,500	
Tree and Stump Removal	A08560	50471	35,000	42,500
 Conservation Board				
<i><u>Personal Services</u></i>				
Board Members (7) Alternate (1)	A08710	50101	8,964	8,964
 Employee Benefits				
State Retirement	B09010	50810	80,359	
Social Security	B09030	50830	34,553	
Worker's Compensation Ins.	B09040	50840	500	
Life Insurance	B09045	50845	540	
Hospital & Medical Insurance	B09060	50860	170,000	
Dental Insurance	B09061	50861	15,000	
Flex Plan	B09065	50865	13,657	
Medicare	B09090	50890	8,081	322,690
Total General Fund - Town Outside Village Appropriations				\$ 1,112,540

Town of Orchard Park, New York
2024 Adopted Budget
General Fund - Town Outside Village - Estimated Revenues

Description	Account Code		Tax Levy
Tax Items			
<i><u>Non-Property Tax Items</u></i>			
Non-Property Tax Distribution by County	B00000	41120	\$ 484,585
Departmental Income			
Safety Inspection Fees	B00000	41560	\$ 350,000
Building Fees and Licenses	B00000	41563	164,455
Zoning Fees	B00000	42110	5,000
Planning Board Fees	B00000	42115	3,500
Site Development	B00000	42189	<u>20,000</u>
			542,955
Use of Money			
Interest Earnings	B00000	42401	5,000
Miscellaneous Local Sources			
Other Unclassified Revenue	B00000	42770	<u>10,000</u>
Total Estimated Revenues			1,042,540
Appropriated Fund Balance			<u>70,000</u>
Total Estimated Revenue and Appropriated Fund Balance			<u>\$ 1,112,540</u>
TO BE RAISED BY ASSESSMENT			<u>\$ -</u>

Highway Fund

Town of Orchard Park, New York

Town of Orchard Park, New York
2024 Adopted Budget
Highway Fund - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Special Items					
<u>Contractual Expenses</u>					
First Aid Expenses	DB1910	50408	\$	2,000	
Safety Training	DB1910	50414		5,000	
Drug and Alcohol Testing	DB1910	50415		2,800	
Unallocated Insurance	DB1910	50431		<u>50,000</u>	\$ 59,800
General Repairs					
<u>Personal Services</u>					
Assistant Superintendent	DB5110	50101	\$	8,300	
Foreman/Working Crew Chiefs	DB5110	50103		248,025	
Laborers	DB5110	50105		769,353	
Part-Time Laborer	DB5110	50104		10,000	
Special District Allocation	DB5110	50105		<u>(100,000)</u>	935,678
<u>Contractual Expenses</u>					
Clothing Allowance	DB5110	50407		20,700	
Fuel, Oil, Anti-Freeze, etc.	DB5110	50416		200,000	
Telephones (Cell)	DB5110	50420		8,600	
Accounting Fees	DB5110	50451		2,500	
Equipment Rental	DB5110	50456		30,000	
Stone & Gravel & Road Oil	DB5110	50472		500,000	
Ready Mix, Manhole Covers	DB5110	50473		20,000	
Culvert Pipe	DB5110	50474		<u>30,000</u>	<u>811,800</u> 1,747,478
Improvement Program					
<u>Contractual Expenses</u>					
Permanent Improvements	DB5112	50475			354,474
Bridges					
<u>Personal Services</u>					
Laborers	DB5120	50105			7,000

Town of Orchard Park, New York
2024 Adopted Budget
Highway Fund - Appropriations

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
Machinery					
<u>Personal Services</u>					
Laborers	DB5130	50105		170,115	
<u>Equipment</u>					
Highway Equipment	DB5130	50200		355,000	
<u>Contractual Expenses</u>					
Tool and Clothing Allowance	DB5130	50407	4,800		
Other Expenses	DB5130	50419	<u>150,000</u>	<u>154,800</u>	679,915
Miscellaneous (Brush & Weed)					
<u>Personal Services</u>					
Laborers	DB5140	50105		175,000	
<u>Contractual Expenses</u>					
Supplies	DB5140	50400	2,500		
Fuel, Oil, Anti-Freeze, etc.	DB5140	50416	75,000		
Other Expenses	DB5140	50419	3,000		
Animal Remains Removal	DB5140	50434	<u>2,800</u>	<u>83,300</u>	258,300
Snow Removal and Service for Other Governments					
<u>Personal Services</u>					
Laborers	DB5142	50105		505,896	
<u>Contractual Expenses</u>					
Supplies	DB5142	50400	325,000		
Other Expenses	DB5142	50419	<u>5,000</u>	<u>330,000</u>	835,896
Employee Benefits					
State Retirement	DB9010	50810		280,000	
Social Security	DB9030	50830		119,757	
Workmen's Compensation	DB9040	50840		210,000	
Life Insurance	DB9045	50845		1,000	
Hospital and Medical Insurance	DB9060	50860		480,000	
Dental Insurance	DB9061	50861		40,000	
Flex Plan	DB9065	50865		38,028	
Medicare	DB9090	50890		<u>28,008</u>	1,196,793
Interfund Transfers					
BAN Principal	DB9901	50904		128,000	
Transfer to Debt Service - Principal	DB9901	50910		496,000	
Transfer to Debt Service - Interest	DB9901	50911		<u>66,488</u>	<u>690,488</u>
Total Highway Fund Appropriations					<u>\$ 5,830,144</u>

Town of Orchard Park, New York
2024 Adopted Budget
Highway Fund - Estimated Revenues

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
Departmental Income		
Services for Other Governments	DB0000 42300	\$ 120,555
Use of Money and Property		
Interest Earnings	DB0000 42401	10,000
Miscellaneous		
Unclassified Revenue	DB0000 42770	5,000
State Aid		
CHIPS Program	DB0000 43501	223,313
PAVE NY /EWR/POP Program	DB0000 43502	<u>131,161</u>
		<u>354,474</u>
Federal Aid		
American Rescue Plan Act	DB0000 44089	<u>250,000</u>
Total Estimated Revenues		<u>\$ 740,029</u>
TO BE RAISED BY ASSESSMENT		<u>\$ 5,090,115</u>

Debt Service Fund

Town of Orchard Park, New York

Town of Orchard Park, New York
2024 Adopted Budget
Debt Service Fund - Appropriations

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
Debt Service		
Principal	V09710 50600	\$ 1,985,000
Interest	V09710 50700	<u>998,134</u>
Total Debt Service Fund Appropriations		<u>\$ 2,983,134</u>

Debt Service Fund - Estimated Revenues

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
Transfers from Other Funds		
General Fund - Principal	V00000 45031	\$ 568,000
General Fund - Interest	V00000 45031	<u>765,710</u>
Highway Fund - Principal	V00000 45031	496,000
Highway Fund - Interest	V00000 45031	<u>66,488</u>
Water District Fund - Principal	V00000 45031	122,000
Water District Fund - Interest	V00000 45031	<u>73,714</u>
Sewer District Fund - Principal	V00000 45031	156,000
Sewer District Fund - Interest	V00000 45031	<u>76,434</u>
Appropriated Unspent Proceeds	V00000 45031	-
Total Estimated Revenue		2,912,346
Appropriated Debt Service Reserves		<u>70,788</u>
Total Estimated Revenue and Appropriated Fund Balance		<u>\$ 2,983,134</u>
TO BE RAISED BY ASSESSMENT		<u>\$ -</u>

Special Districts

Consolidated Water and Sewer Operations

Sanitary Sewer Districts

Water Districts

Drainage Districts

General Lighting District

Consolidated Garbage District

Town of Orchard Park, New York

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

<u>CONSOLIDATED WATER AND SEWER OPERATIONS</u>				<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Contractual Expenses:</i>					
Electric	WS8345	50421	\$ 5,500		
Gas	WS8345	50422	8,000		
Water	WS8345	50423	400		
Consumer Correspondence	WS8345	50424	500		
Generator Maintenance	WS8345	50424	3,500		
General Insurance	WS8345	50431	12,000		
Accounting Fees	WS8345	50451	15,300		
Postage and Postal Supplies	WS8345	50575	520	45,720	
<i>Employee Benefits:</i>					
State Retirement	WS9010	50810	65,825		
Social Security	WS9030	50830	27,208		
Workmen's Comp. Insurance	WS9040	50840	73,956		
Life Insurance	WS9045	50845	300		
Hospitalization Insurance	WS9060	50860	100,000		
Flex Plan	WS9065	50865	7,093		
Unemployment	WS9050	50850	6,360		
Dental Insurance	WS9061	50861	7,875		
Medicare	WS9090	50890	6,363	294,980	
<i>Interfund Transfers:</i>					
Transfer to General Fund - Support	WS9901	50901	200,000		
Transfer to Capital Fund - Water/Sewer Imprvmt:	WS9901	50904	100,000	300,000	
TOTAL INDIRECT OPERATIONS					\$ 640,700

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			2024 Budget	Tax Levy
DIRECT OPERATING COSTS				
<i>Personal Services:</i>				
Department Manager	WS8346	50102	41,834	
Crew Chief	WS8346	50103	85,000	
Laborers	WS8346	50105	285,000	
Seasonal Help	WS8346	50104	27,000	438,834
<i>Equipment:</i>				
General Equipment	WS8346	50200		27,000
<i>Contractual Expenses:</i>				
Clothing Allowance	WS8346	50407	2,500	
Protective Clothing	WS8346	50463	1,000	
First Aid Supplies	WS8346	50408	850	
Training	WS8346	50414	3,000	
Travel and Conference	WS8346	50413	2,000	
Laboratory Fees	WS8346	50425	1,000	
Equipment Rental	WS8346	50456	1,000	
Equipment Repairs	WS8346	50444	15,000	
Gasoline	WS8346	50416	30,000	
Vehicle Repairs - Allocated	WS8346	50445	10,000	
Landscaping & Property Repairs	WS8346	50529	2,000	
Herbicide Control	WS8346	50530	10,000	
Contingent	WS8346	50480	10,000	
Hydrant Winterization	WS8346	50577	2,500	
Sewer Underground Locating Supplies	WS8346	50591	3,000	
Sewer District Repairs	WS8346	50592	8,000	
Water District Repairs	WS8346	50593	7,000	
Shop Expense and Supplies	WS8346	50400	3,000	111,850
TOTAL DIRECT COSTS				577,684
TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS				1,218,384
Less: Inter-District Charges				(1,218,384)
To Be Raised By Assessment				\$ -

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<u>SEWER DISTRICTS</u>				
<i>Sewer District No. 2</i>				
Sewer Rental (to E.C.S.D. #3)	G00200	41001		
Special Repairs	G002008	50486	25,421	
		50444	2,500	
Allocated Cost of Operation	G002008	50520	<u>1,285</u>	29,206
Appropriated Fund Balance				<u>(2,000)</u> 27,206
 <i>Sewer District No. 3</i>				
Sewer Rental (To E.C.S.D. #3)	G00300	41001		
Special Repairs	G003008	50486	37,351	
Telespection	G003008	50444	1,500	
		50496	3,500	
Allocated Cost of Operation	G003008	50520	<u>2,273</u>	44,624
Transfer to Debt Service Fund:				
Serial Bond Principal	G003009	50910	17,792	
Serial Bond Interest	G003009	50911	<u>6,352</u>	<u>24,144</u>
				68,768
Appropriated Fund Balance				<u>(12,000)</u> 56,768
 <i>Sewer District No. 4</i>				
Sewer Rental (To E.C.S.D. #3)	G00400	41001		
Special Repairs	G004008	50486	15,217	
		50444	1,000	
Allocated Cost of Operation	G004008	50520	<u>1,579</u>	17,796
Appropriated Fund Balance				<u>(500)</u> 17,296

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 5</i>	G00500	41001		
Special Repairs	G005008	50444	1,000	
Allocated Cost of Operation	G005008	50520	1,141	
Transmission Charge (To SD #18)	G005008	50522	<u>1,375</u>	3,516
Appropriated Fund Balance				<u>(2,450)</u> 1,066
<i>Sewer District No. 6</i>	G00600	41001		
Sewer Rental (To E.C.S.D. #3)	G006008	50486	4,691	
Special Repairs	G006008	50444	500	
Allocated Cost of Operation	G006008	50520	376	
Transmission Charge (To SD #18)	G006008	50522	<u>260</u>	5,827
Appropriated Fund Balance				<u>(800)</u> 5,027
<i>Sewer District No. 7</i>	G00700	41001		
Sewer Rental (To E.C.S.D. #3)	G007008	50486	18,824	
Special Repairs	G007008	50444	1,000	
Allocated Cost of Operation	G007008	50520	<u>1,438</u>	21,262
Appropriated Fund Balance				<u>(250)</u> 21,012
<i>Sewer District No. 8</i>	G00800	41001		
Sewer Rental (To E.C.S.D. #3)	G008008	50486	101,444	
Special Repairs	G008008	50444	2,500	
Allocated Cost of Operation	G008008	50520	<u>7,843</u>	111,787
Appropriated Fund Balance				<u>(5,000)</u> 106,787

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 9</i>				
	G00900	41001		
Sewer Rental (To E.C.S.D. #3)	G009008	50486	20,436	
Special Repairs	G009008	50444	4,500	
Allocated Cost of Operation	G009008	50520	<u>1,586</u>	26,522
Appropriated Fund Balance				<u>(2,000)</u> 24,522
 <i>Sewer District No. 10</i>				
	G01000	41001		
Sewer Rental (To E.C.S.D. #3)	G010008	50486	7,247	
Special Repairs	G010008	50444	500	
Allocated Cost of Operation	G010008	50520	<u>544</u>	8,291
Appropriated Fund Balance				<u>(1,050)</u> 7,241
 <i>Sewer District No. 11</i>				
	G01100	41001		
Sewer Rental (To E.C.S.D. #3)	G011008	50486	26,045	
Special Repairs	G011008	50444	2,500	
Allocated Cost of Operation	G011008	50520	2,334	
Transmission Charge (To S.D.#18)	G011008	50522	<u>1,943</u>	32,822
Appropriated Fund Balance				<u>(2,250)</u> 30,572
 <i>Sewer District No. 11 Ext. 1</i>				
	G01101	41001		
Sewer Rental (To E.C.S.D. #3)	G011018	50486	111,867	
Allocated Cost of Operation	G011018	50520	11,847	
Transmission Charge (To S.D.#18)	G011018	50522	<u>1,000</u>	124,714
Appropriated Fund Balance				<u>(500)</u> 124,214

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 12</i>				
	G01200	41001		
Sewer Rental (To E.C.S.D. #3)	G012008	50486	21,897	
Special Repairs	G012008	50444	500	
Allocated Cost of Operation	G012008	50520	2,486	
Transmission Charge (To S.D.#18)	G012008	50522	<u>500</u>	25,383
Appropriated Fund Balance				<u>(900)</u> 24,483
 <i>Sewer District No. 13</i>				
	G01300	41001		
Special Repairs	G013008	50444	900	
Allocated Cost of Operation	G013008	50520	<u>1,649</u>	2,549
Appropriated Fund Balance				<u>(2,230)</u> 319
 <i>Sewer District No. 13 - Ext.1</i>				
	G01301	41001		
Special Repairs	G013018	50444	100	
Allocated Cost of Operation	G013018	50520	<u>119</u>	219
Appropriated Fund Balance				<u>(196)</u> 23
 <i>Sewer District No. 13 - Ext.2</i>				
	G01302	41001		
Special Repairs	G013028	50444	150	
Sewer Rental (To E.C.S.D. #3)	G013028	50486	2,013	
Allocated Cost of Operation	G013028	50520	<u>244</u>	2,407
Appropriated Fund Balance				<u>(200)</u> 2,207

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

				<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 13 - Ext.3</i>					
	G01303	41001			
Sewer Rental (To E.C.S.D. #3)	G013038	50486	16,270		
Special Repairs	G013038	50444	500		
Allocated Cost of Operation	G013038	50520	<u>3,111</u>	19,881	
Appropriated Fund Balance				<u>(100)</u>	19,781
 <i>Sewer District No. 14</i>					
	G01400	41001			
Special Repairs	G014008	50444	1,000		
Allocated Cost of Operation	G014008	50520	14		
W. Seneca S.D. #14 Annual Rent	G014008	50527	<u>6,317</u>	7,331	
Appropriated Fund Balance				<u>(700)</u>	6,631
 <i>Sewer District No. 15</i>					
	G01500	41001			
Special Repairs	G015008	50444	1,200		
Allocated Cost of Operation	G015008	50520	1,047		
Transmission Charge (S.D. #18)	G015008	50522	<u>1,675</u>	3,922	
Appropriated Fund Balance				<u>(3,375)</u>	547
 <i>Sewer District No. 16</i>					
	G01600	41001			
Special Repairs	G016008	50444	500		
Allocated Cost of Operation	G016008	50520	2,102		
W. Seneca S.D. #13 Charge	G016008	50527	<u>25,897</u>	28,499	
Appropriated Fund Balance				<u>(2,000)</u>	26,499

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			2024 Budget		Tax Levy
<i>Sewer District No. 17</i>	G01700	41001			
Special Repairs	G017008	50444	500		
Allocated Cost of Operation	G017008	50520	139		
W. Seneca S.D. #13 Charge	G017008	50527	5,587	6,226	
Appropriated Fund Balance				(4,000)	2,226
<i>Sewer District No. 18</i>	G01800	41001			
Right of Way Clearing	G018008	50467	10,000		
Electric - (6) Lift Stations	G018008	50502	6,000		
Wet Weather Flow	G018008	50426	10,000		
Replace Pump Station	G018008	50493	10,000		
Special Repairs	G018008	50444	75,000		
Pump Station Maintenance	G018008	50495	60,000		
Telespection	G018008	50496	10,000		
Pump Station	G018008	50498	100,000		
Eric County Contract Payment	G018008	50500	4,200		
Allocated Cost of Operation	G018008	50520	538,452		
W. Seneca S.D. #13 Charge	G018008	50527	10,734	834,386	
Bond Anticipation Note - Principal				24,000	
Transfer to Debt Service Fund:					
Serial Bond - Principal	G018009	50910	138,209		
Serial Bond - Interest	G018009	50911	70,083	208,292	
				1,066,678	
Less: Revenues					
Tapping Fees	G01800	42123	(2,000)		
Charges - Various	G01800	42124	(6,753)	(8,753)	
				1,057,925	
Appropriated Fund Balance				(350,000)	707,925

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			2024 Budget		Tax Levy
<i>Sewer District No. 19</i>	G01900	41001			
Wet Weather Flow	G019008	50426	5,000		
Special Repairs	G019008	50444	2,000		
Telespection	G019008	50496	3,500		
Allocated Cost of Operation	G019008	50520	7,599	18,099	
Appropriated Fund Balance				(7,750)	10,349
<i>Sewer District No. 20</i>	G02000	41001			
Sewer Rental (To E.C.S.D. #3)	G020008	50486	38,209		
Electric - Edswood Pump Station	G020008	50495	4,100		
Special Repairs	G020008	50444	250		
Pump Station Maintenance	G020008	50495	6,000		
Allocated Cost of Operation	G020008	50520	7,068	55,627	
Appropriated Fund Balance				(7,600)	48,027
TO BE RAISED BY ASSESSMENT					\$ 1,270,728

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<u>WATER DISTRICTS</u>				
<i>Water District No. 1</i>				
	FX0100	41001		
Hydrant Rental - ECWA	FX01008	50485	4,530	
Special Repairs	FX01008	50444	4,000	
Allocated Cost of Operation	FX01008	50520	<u>10,717</u>	19,247
Bond Anticipation Note:				
Principal	FX01009	50915	274	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX01009	50910	2,226	
Serial Bond - Interest	FX01009	50911	<u>1,345</u>	<u>3,571</u>
				23,092
Appropriated Fund Balance				<u>(3,800)</u> 19,292
<i>Water District No. 2</i>				
	FX0200	41001		
Hydrant Rental - ECWA	FX02008	50444	1,920	
Special Repairs	FX02008	50593	1,300	
Allocated Cost of Operation	FX02008	50520	<u>5,681</u>	8,901
Bond Anticipation Note:				
Principal	FX02009	50915	131	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX02009	50910	1,067	
Serial Bond - Interest	FX02009	50911	<u>645</u>	<u>1,712</u>
				10,744
Appropriated Fund Balance				<u>(600)</u> 10,144
<i>Water District No. 3</i>				
	FX0300	41001		
Hydrant Rental - ECWA	FX03008	50444	3,140	
Special Repairs	FX03008	50593	500	
Allocated Cost of Operation	FX03008	50520	<u>4,303</u>	7,943
Bond Anticipation Note:				
Principal	FX03009	50915	98	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03009	50910	794	
Serial Bond - Interest	FX03009	50911	<u>480</u>	<u>1,274</u>
				9,315
Appropriated Fund Balance				<u>(800)</u> 8,515

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>		<u>Tax Levy</u>
<i>Water District No. 3 Ext. 1</i>	FX0301	41001			
Hydrant Rental - ECWA	FX03018	50485	180		
Special Repairs	FX03018	50444	50		
Allocated Cost of Operation	FX03018	50520	924	1,154	
Bond Anticipation Note:					
Principal	FX03019	50915	21		
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03019	50910	169		
Serial Bond - Interest	FX03019	50911	102	272	
				1,446	
Appropriated Fund Balance				(250)	1,196
<i>Water District No. 3 Ext. 2</i>	FX0302	41001			
Hydrant Rental - ECWA	FX03028	50485	180		
Allocated Cost of Operation	FX03028	50520	198	378	
Bond Anticipation Note:					
Principal	FX03029	50915	4		
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03029	50910	36		
Serial Bond - Interest	FX03029	50911	22	58	
				441	
Appropriated Fund Balance				(45)	396
<i>Water District No. 3 Ext. 3</i>	FX0303	41001			
Hydrant Rental - ECWA	FX03038	50485	180		
Allocated Cost of Operation	FX03038	50520	292	472	
Bond Anticipation Note:					
Principal	FX03039	50915	7		
Transfer to Debt Service Fund:					
Serial Bond - Principal	FX03039	50910	54		
Serial Bond - Interest	FX03039	50911	33	87	
				565	
Appropriated Fund Balance				(150)	415

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2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 4</i>				
	FX0400	41001		
Hydrant Rental - ECWA	FX04008	50485	11,660	
Special Repairs	FX04008	50444	4,000	
Allocated Cost of Operation	FX04008	50520	32,996	48,656
Bond Anticipation Note:				
Principal	FX04009	50915	750	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX04009	50910	6,103	
Serial Bond Interest	FX04009	50911	3,688	9,791
				59,197
Appropriated Fund Balance				(16,000)
				43,197
<i>Water District No. 4 Ext. 1</i>				
	FX0401	41001		
Hydrant Rental - ECWA	FX04018	50485	5,050	
Special Repairs	FX04018	50444	4,000	
Allocated Cost of Operation	FX04018	50520	19,589	28,639
Bond Anticipation Note:				
Principal	FX04019	50915	470	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX04019	50910	3,826	
Serial Bond Interest	FX04019	50911	2,312	6,137
				35,247
Appropriated Fund Balance				(11,500)
				23,747
<i>Water District No. 6</i>				
	FX0600	41001		
Hydrant Rental - ECWA	FX06008	50485	11,480	
Special Repairs	FX06008	50444	5,000	
Allocated Cost of Operation	FX06008	50520	18,661	35,141
Bond Anticipation Note:				
Principal	FX06009	50915	486	486
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06009	50910	3,952	
Serial Bond Interest	FX06009	50911	2,388	6,340
Less: Revenues				
Transmission Charge - WD#6x1, 6x6	FX0600	42801	(290)	(290)
				41,677
Appropriated Fund Balance				(9,500)
				32,177

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 6 Ext.1</i>	FX0601	41001		
Transmission Charge - WD #6	FX06018	50522	190	190
Allocated Cost of Operation			-	190
Bond Anticipation Note:				
Principal	FX06019	50915	1	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06019	50910	6	
Serial Bond Interest	FX06019	50911	4	9
				199
Appropriated Fund Balance			-	199
<i>Water District No. 6 Ext.2</i>	FX0602	41001		
Hydrant Rental	FX06028	50485	180	
Special Repairs	FX06028	50444	350	
Allocated Cost of Operation	FX06028	50520	264	794
Bond Anticipation Note:				
Principal	FX06029	50915	6	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06029	50910	48	
Serial Bond Interest	FX06029	50911	29	78
				878
Appropriated Fund Balance			(400)	478
<i>Water District No. 6 Ext. 3</i>	FX0603	41001		
Hydrant Rental	FX06038	50485	1,050	
Special Repairs	FX06038	50444	600	
Allocated Cost of Operation	FX06038	50520	2,213	3,863
Bond Anticipation Note:				
Principal	FX06039	50915	50	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06039	50910	406	
Serial Bond Interest	FX06039	50911	245	651
				4,564
Appropriated Debt Service Reserve			-	4,564

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 6 Ext.4</i>				
	FX0604	41001		
Hydrant Rental	FX06048	50485	530	
Special Repairs	FX06048	50444	1,500	
Allocated Cost of Operation	FX06048	50520	2,035	4,065
Bond Anticipation Note:				
Principal	FX06049	50915	46	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06049	50910	373	
Serial Bond Interest	FX06049	50911	225	599
				4,710
Appropriated Fund Balance			(2,500)	2,210
 <i>Water District No. 6 Ext. 5</i>				
	FX0605	41001		
Hydrant Rental	FX06058	50485	1,220	
Special Repairs	FX06058	50444	1,500	
Allocated Cost of Operation	FX06058	50520	1,573	4,293
Bond Anticipation Note:				
Principal	FX06059	50915	35	35
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06059	50910	288	
Serial Bond Interest	FX06059	50911	174	463
				4,791
Appropriated Fund Balance			(2,700)	2,091
 <i>Water District No.6 Ext.6</i>				
	FX0606	41001		
Transmission Charge (WD #6)	FX06068	50522	100	
Allocated Cost of Operation	FX06068	50520	-	100
Bond Anticipation Note:				
Principal	FX06069	50915	0	0
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06069	50910	2	
Serial Bond Interest	FX06069	50911	0	2
				102
Appropriated Fund Balance			-	102

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 7</i>				
	FX0700	41001		
Hydrant Rental	FX07008	50485	180	
Special Repairs	FX07008	50444	320	
Allocated Cost of Operation	FX07009	50520	<u>1,005</u>	1,505
Bond Anticipation Note:				
Principal	FX07009	50915	23	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX07009	50910	184	
Serial Bond Interest	FX07009	50911	<u>111</u>	296
				<u>1,823</u>
Appropriated Fund Balance				-
				1,823
<i>Water District No. 8</i>				
	FX0800	41001		
Hydrant Rental - ECWA	FX08008	50485	12,010	
Special Repairs	FX08008	50444	2,000	
Allocated Cost of Operation	FX08008	50520	<u>31,096</u>	45,106
Bond Anticipation Note:				
Principal	FX08009	50915	751	751
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08009	50910	6,108	
Serial Bond Interest	FX08009	50911	<u>3,691</u>	9,799
				55,656
Appropriated Fund Balance				<u>(16,000)</u>
				39,656
<i>Water District No. 8 Ext. 1</i>				
	FX0801	41001		
Hydrant Rental - ECWA	FX08018	50485	350	
Special Repairs	FX08018	50444	500	
Allocated Cost of Operation	FX08018	50520	<u>1,703</u>	2,553
Bond Anticipation Note:				
Principal	FX08019	50915	38	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08019	50910	312	
Serial Bond Interest	FX08019	50911	<u>189</u>	501
				3,092
Appropriated Fund Balance				<u>(600)</u>
				2,492

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2024 Special District Adopted Benefit Basis Budget

			2024 Budget	Tax Levy
<i>Water District No. 8 Ext. 2</i>	FX0802	41001		
Hydrant Rental - ECWA	FX08028	50485	1,740	
Special Repairs	FX08028	50444	1,000	
Allocated Cost of Operation	FX08028	50520	4,216	6,956
Bond Anticipation Note:				
Principal	FX08029	50915	95	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08029	50910	773	
Serial Bond Interest	FX08029	50911	467	1,240
				8,291
Appropriated Fund Balance				(3,300) 4,991
 <i>Water District No. 8 Ext. 3</i>	 FX0803	 41001		
Purchase of Water	FX08038	50423	200	
Special Repairs	FX08038	50444	100	
Allocated Cost of Operation	FX08038	50520	353	653
Bond Anticipation Note:				
Principal	FX08039	50915	8	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08039	50910	65	
Serial Bond Interest	FX08039	50911	39	104
				765
Appropriated Fund Balance				(700) 65
 <i>Water District No. 8 Ext. 4</i>	 FX0804	 41001		
Hydrant Rental - ECWA	FX08048	50485	530	
Purchase of Water	FX08048	50423	200	
Special Repairs	FX08048	50444	100	
Allocated Cost of Operation	FX08048	50520	1,908	2,738
Bond Anticipation Note:				
Principal	FX08049	50915	43	43
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08049	50910	351	
Serial Bond Interest	FX08049	50911	212	564
				3,345
Deficit Reduction			-	3,345

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			2024 Budget		Tax Levy
<i>Water District No. 9</i>	FX0900	41001			
Hydrant Rental	FX09008	50485	3,310		
Special Repairs	FX09008	50444	2,500		
Allocated Cost of Operation	FX09008	50520	9,940	15,750	
Bond Anticipation Note:					
Principal	FX09009	50915	227	227	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX09009	50910	1,847		
Serial Bond Interest	FX09009	50911	1,116	2,962	
				18,939	
Appropriated Fund Balance				(7,000)	11,939
<i>Water District No. 9 Ext. 1</i>	FX0901	41001			
Hydrant Rental	FX09018	50485	350		
Special Repairs	FX09018	50444	1,000		
Allocated Cost of Operation	FX09018	50520	1,937	3,287	
Bond Anticipation Note:					
Principal	FX09019	50915	44		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX09019	50910	355		
Serial Bond Interest	FX09019	50911	215	570	
				3,901	
Appropriated Fund Balance				(1,000)	2,901

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			2024 Budget	Tax Levy
<i>Water District No. 9 Ext. 2</i>	FX0902	41001		
Hydrant Rental	FX09028	50485	1,570	
Special Repairs	FX09028	50444	3,000	
Allocated Cost of Operation	FX09028	50520	4,607	9,177
Bond Anticipation Note:				
Principal	FX09029	50915	104	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09029	50910	845	
Serial Bond Interest	FX09029	50911	510	1,355
				10,636
Less: Revenues				
Transfer from W.D. #9 Ext. 3	FX0902	42804	(100)	(100)
				10,536
Appropriated Fund Balance			(3,600)	6,936
 <i>Water District No. 9 Ext. 3</i>				
Special Repairs	FX09038	50444	250	
Allocated Cost of Operation	FX09038	50520	241	
Major Facilities Charges (To W.D. #9 Ext. 2)	FX09038	50524	100	591
Bond Anticipation Note:				
Principal	FX09039	50915	5	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09039	50910	44	
Serial Bond Interest	FX09039	50911	27	71
				667
Appropriated Fund Balance			(350)	317

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			2024 Budget	Tax Levy
<i>Water District No. 9 Ext. 4</i>	FX0904	41001		
Hydrant Rental	FX09048	50485	1,740	
Special Repairs	FX09048	50444	600	
Allocated Cost of Operation	FX09048	50520	8,062	10,402
Bond Anticipation Note:				
Principal	FX09049	50915	182	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09049	50910	1,478	
Serial Bond Interest	FX09049	50911	893	2,371
				12,955
Appropriated Fund Balance				(500) 12,455
 <i>Water District No. 10</i>				
Hydrant Rental	FX1000	41001		
Special Repairs	FX10008	50485	3,830	
Special Repairs	FX10008	50444	500	
Allocated Cost of Operation	FX10008	50520	8,150	12,480
Bond Anticipation Note:				
Principal	FX10009	50915	183	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX10009	50910	1,489	
Serial Bond Interest	FX10009	50911	900	2,388
				15,051
Appropriated Fund Balance				(500) 14,551

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 11</i>				
	FX1100	41001		
Hydrant Rental	FX11008	50485	1,570	
Special Repairs	FX11008	50444	1,500	
Allocated Cost of Operation	FX11008	50520	<u>3,529</u>	6,599
Bond Anticipation Note:				
Principal	FX11009	50915	80	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX11009	50910	647	
Serial Bond Interest	FX11009	50911	<u>391</u>	<u>1,038</u>
				7,717
Appropriated Fund Balance				<u>(1,800)</u> 5,917
<i>Water District No. 12</i>				
	FX1200	41001		
Hydrant Rental	FX12008	50485	1,570	
Special Repairs	FX12008	50444	500	
Allocated Cost of Operation	FX12008	50520	<u>2,208</u>	4,278
Bond Anticipation Note:				
Principal	FX12009	50915	50	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX12009	50910	405	
Serial Bond Interest	FX12009	50911	<u>245</u>	<u>649</u>
				4,977
Appropriated Fund Balance				<u>(450)</u> 4,527
<i>Water District No. 13</i>				
	FX1300	41001		
Hydrant Rental	FX13008	50485	1,400	
Special Repairs	FX13008	50444	300	
Allocated Cost of Operation	FX13008	50520	<u>3,105</u>	4,805
Bond Anticipation Note:				
Principal	FX13009	50915	70	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13009	50910	569	
Serial Bond Interest	FX13009	50911	<u>344</u>	<u>913</u>
				5,788
Appropriated Fund Balance				<u>(500)</u> 5,288

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 13 Ext. 1</i>	FX1301	41001		
Hydrant Rental	FX13018	50485	4,010	
Special Repairs	FX13018	50444	500	
Allocated Cost of Operation	FX13018	50520	<u>11,321</u>	15,831
Bond Anticipation Note:				
Principal	FX13019	50915	255	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13019	50910	2,076	
Serial Bond Interest	FX13019	50911	<u>1,254</u>	<u>3,330</u>
				19,416
Appropriated Fund Balance				<u>(750)</u>
				18,666
<i>Water District No. 14</i>	FX1400	41001		
Hydrant Rental	FX14008	50485	870	
Special Repairs	FX14008	50444	250	
Allocated Cost of Operation	FX14008	50520	<u>1,852</u>	2,972
Bond Anticipation Note:				
Principal	FX14009	50915	42	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX14009	50910	340	
Serial Bond Interest	FX14009	50911	<u>205</u>	<u>545</u>
				3,559
Appropriated Fund Balance				<u>(500)</u>
				3,059
<i>Water District No. 15</i>	FX1500	41001		
Hydrant Rental	FX15008	50485	62,620	
Tank Safety Improvements	FX15008	50444	1,500	
Special Repairs	FX15008	50497	2,000	
Allocated Cost of Operation	FX15008	50520	<u>175,594</u>	241,714
Bond Anticipation Note:				
Principal	FX15009	50915	4,105	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX15009	50910	33,384	
Serial Bond Interest	FX15009	50911	<u>20,171</u>	<u>53,554</u>
				299,373
Appropriated Fund Balance				<u>(25,000)</u>
				274,373

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 17</i>				
	FX1700	41001		
Hydrant Rental	FX17008	50485	71,450	
Tank Safety Improvements	FX17008	50497	10,000	
Special Repairs	FX17008	50444	10,000	
Allocated Cost of Operation	FX17008	50520	<u>166,824</u>	258,274
Bond Anticipation Note:				
Principal	FX17009	50915	5,489	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17009	50910	44,641	
Serial Bond Interest	FX17009	50911	<u>26,972</u>	<u>71,613</u>
				335,376
Appropriated Fund Balance				<u>(46,000)</u>
				289,376
<i>Water District No. 17 Ext.1</i>				
	FX1701	41001		
Special Repairs	FX17018	50444	300	
Hydrant Rental	FX17018	50485	1,220	
Allocated Cost of Operation	FX17018	50520	<u>5,194</u>	6,714
Bond Anticipation Note:				
Principal	FX17019	50915	117	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17019	50910	952	
Serial Bond Interest	FX17019	50911	<u>575</u>	<u>1,528</u>
				8,359
Appropriated Fund Balance				<u>(750)</u>
				7,609
<i>Water District No. 17 Ext.2</i>				
	FX1702	41001		
Hydrant Rental	FX17028	50485	4,010	
Special Repairs	FX17028	50444	2,000	
Allocated Cost of Operation	FX17028	50520	8,616	
Distribution Fee (W.D. #19)	FX17028	50525	1,415	16,041
Bond Anticipation Note:				
Principal	FX17029	50915	213	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17029	50910	1,735	
Serial Bond Interest	FX17029	50911	<u>1,048</u>	<u>2,783</u>
				19,037
Appropriated Fund Balance				<u>(2,250)</u>
				16,787

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 17 Ext.3</i>				
Hydrant Rental	FX1703	41001		
Special Repairs	FX17038	50485	870	
Allocated Cost of Operation	FX17038	50444	1,500	
	FX17038	50520	<u>777</u>	3,147
Bond Anticipation Note:				
Principal	FX17039	50915	18	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17039	50910	142	
Serial Bond Interest	FX17039	50911	<u>86</u>	<u>228</u>
				3,393
Appropriated Fund Balance				<u>(2,000)</u>
				1,393
<i>Water District No. 18</i>				
Hydrant Rental	FX1800	41001		
Special Repairs	FX18008	50485	350	
Allocated Cost of Operation	FX18008	50444	500	
	FX18008	50520	<u>1,439</u>	2,289
Bond Anticipation Note:				
Principal	FX18009	50915	32	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX18009	50910	264	
Serial Bond Interest	FX18009	50911	<u>159</u>	<u>423</u>
				2,745
Appropriated Fund Balance				<u>(300)</u>
				2,445
<i>Water District No. 19</i>				
Hydrant Rental	FX1900	41001		
Special Repairs	FX19008	50485	3,140	
Allocated Cost of Operation	FX19008	50444	1,000	
	FX19008	50520	<u>12,948</u>	17,088
Bond Anticipation Note:				
Principal	FX19009	50915	292	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX19009	50910	2,374	
Serial Bond Interest	FX19009	50911	<u>1,434</u>	<u>3,808</u>
				21,188
Less: Revenues				
Water Service Charges	FX1900	42140	(100)	
Charge to Extension (19 x 1)	FX1900	42801	(4,699)	
Distribution Fee (W.D. #17 x 2)	FX1900	42805	<u>(1,415)</u>	<u>(6,214)</u>
				14,974
Appropriated Fund Balance				<u>-</u>
				14,974

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 19 Ext. 1</i>	FX1901	41001		
Charge to Base District (To	FX19018	50526	4,699	
W.D. #19)	FX19018	50485	1,570	6,269
Hydrant Rental				
Bond Anticipation Note:				
Principal	FX19019	50915	133	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX19019	50910	1,079	
Serial Bond Interest	FX19019	50911	652	1,731
				8,133
Deficit Reduction				-
				8,133
 <i>Water District No. 20</i>	 FX2000	 41001		
Hydrant Rental	FX20008	50485	350	
Special Repairs	FX20008	50444	500	
Allocated Cost of Operation	FX20008	50520	746	1,596
Bond Anticipation Note:				
Principal	FX20009	50915	17	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX20009	50910	137	
Serial Bond Interest	FX20009	50911	83	219
				1,832
Appropriated Fund Balance				(1,450)
				382
 <i>Water District No. 21</i>	 FX2100	 41001		
Purchase of Water	FX21008	50423	500	
Hydrant Rental	FX21008	50485	180	
Special Repairs	FX21008	50444	500	
Allocated Cost of Operation	FX21008	50520	290	1,470
Bond Anticipation Note:				
Principal	FX21009	50915	7	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX21009	50910	53	
Serial Bond Interest	FX21009	50911	32	85
				1,562
Appropriated Fund Balance				(850)
				712
Total Assessment to be				
Raised by Water Districts				<u>\$ 903,835</u>

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

				<u>2024 Budget</u>	<u>Tax Levy</u>
<u>DRAINAGE DISTRICTS</u>					
<i>Personal Services:</i>					
Laborers	DD8540	50105		\$ 150,000	
<i>Equipment:</i>					
Equipment	DD8540	50200			187,500
<i>Contractual Expenses:</i>					
Unif/Clothing	DD8540	50407	\$ 1,000		
Gas, Oil, Diesel	DD8540	50416	10,000		
Underground Repairs	DD8540	50591	4,000		
Equipment Rental	DD8540	50456	5,000		
Stone	DD8540	50472	5,000		
Concrete & Catch Basin Repairs	DD8540	50473	10,000		
Culvert Pipe	DD8540	50474	15,000		
Allocated Cost of Operations	DD8540	50520	8,838		58,838
<i>Employee Benefits:</i>					
State Retirement	DD9010	50810	32,000		
Social Security	DD9030	50830	9,300		
Workers Compensation	DD90040	50840	37,000		
Life Insurance	DD9045	50845	250		
Unemployment Insurance	DD9050	50850	3,180		
Medical Insurance	DD9060	50860	50,000		
Flex Plan	DD9065	50865	2,250		
Dental Insurance	DD9061	50861	2,500		
Medicare	DD9090	50890	2,175	138,655	\$ 534,993
To Be Raised By Assessment					
OPDD Cemetary	DD0000	41001			\$ 130.50
OPDD Non Res S&C	DD0000	41001			18,972.0
OPDD Non Res Town	DD0000	41001			11,310.0
OPDD Res S&C	DD0000	41001			114,762.0
OPDD Res Town	DD0000	41001			370,156.0
OPDD Vacant	DD0000	41001			19,662.0
Total Assessments to be Raised by Drainage Districts					<u>\$ 534,993</u>

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<u>GENERAL LIGHTING DISTRICT</u>				
<i>Equipment:</i>				
Decorative Light Supplies	SL5182	50202	\$ 18,000	
Electrical Tracing Equipment	SL5182	50203	<u>5,500</u>	\$ 23,500
<i>Contractual Expenses:</i>				
Accounting Fees	SL5182	50451	1,275	
Gasoline	SL5182	50416	5,000	
Service Cost - Electric	SL5182	50421	300,000	
Allocated Cost of Operations	SL5182	50520	45,000	
Underground Lighting	SL5182	50589	5,000	
Light Base Repair	SL5182	50590	<u>25,000</u>	<u>381,275</u>
				404,775
Appropriated Fund Balance				<u>(75,800)</u>
To Be Raised By Assessment				<u>\$ 328,975</u>

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<u>CONSOLIDATED GARBAGE DISTRICT</u>				
<i>Garbage</i>				
<i>Contractual Expenses:</i>				
Contracted Brush Pick-Up	SR8160	50405	\$ 430,000	
Contractual Services - Basic	SR8160	50503	2,080,644	
Accounting Fees	SR8160	50451	3,200	
Auditing Fees	SR8160	50452	2,040	
Recycling Bin Expense	SR8160	50455	1,000	\$ 2,516,884
<i>Composting</i>				
<i>Personal Services:</i>				
Composting Superintendent	SR8161	50102	5,279	
Composting Staff	SR8161	50103	115,560	
Part Time Help	SR8161	50104	25,000	145,839
<i>Equipment:</i>				
General Equipment	SR8161	50200		160,000
<i>Contractual Expenses:</i>				
Facility Supplies	SR8161	50400	5,000	
Clothing Allowance	SR8161	50407	500	
First Aid Supplies	SR8161	50408	150	
Recycling Initiatives/Marketing	SR8161	50411	1,500	
Training and Travel	SR8161	50413	2,000	
Gas, Fuel, Oil, Anti-Freeze	SR8161	50416	50,000	
Telephone	SR8161	50420	1,900	
Electric	SR8161	50421	3,800	
Water	SR8161	50423	1,200	
Equipment Rental	SR8161	50456	20,000	
Equipment Maintenance	SR8161	50444	115,000	
Composting Testing and Reporting	SR8161	50447	1,500	
Miscellaneous	SR8161	50499	1,000	
Allocated Cost of Operations	SR8161	50520	10,000	213,550

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

			<u>2024 Budget</u>	<u>Tax Levy</u>
<i>Employee Benefits:</i>				
State Retirement	SR9010	50810	18,126	
Social Security	SR9030	50830	9,042	
Workmen's Comp. Insurance	SR9040	50840	16,000	
Life Insurance	SR9045	50845	100	
Hospitalization Insurance	SR9060	50860	50,000	
Flex Plan	SR9065	50865	1,000	
Insurance Waivers	SR9062	50862	2,000	
Dental Insurance	SR9061	50861	2,800	
Medicare	SR9090	50890	2,115	101,183
Transfer to Capital Fund:				
Major Equipment Purchase	SR9950	50562		20,000
				<u>3,157,456</u>
Less: Revenues				
Sale of compost materials	SR0000	42130	(100,000)	
Composting tipping fees	SR0000	42131	(10,000)	
Fees	SR0000	42132	(5,000)	
Interest	SR0000	42401	(2,000)	
Federal Aid - American Rescue Plan Act	SR0000	44089	(64,146)	(181,146)
				<u>2,976,310</u>
Appropriated Fund Balance				<u>-</u>
To Be Raised By Assessment				<u>\$ 2,976,310</u>

Fire District Hydrant Districts/Zones

Town of Orchard Park, New York

Town of Orchard Park, New York
2024 Special District Adopted Benefit Basis Budget

	<u>2024 Budget</u>	<u>Tax Levy</u>
FIRE DISTRICT		
Orchard Park Fire District - Net Levy		<u>\$ 4,500,000</u>

Detail Summary

All Funds and Districts

Town of Orchard Park, New York

Town of Orchard Park, New York

2024 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 19,855,273	\$ 9,322,939	\$ 3,000,000	\$ 7,532,334
General Fund - Town Outside Village	1,112,540	1,042,540	70,000	-
Highway Fund	5,830,144	740,029	-	5,090,115
<u>Sanitary Sewer Districts</u>				
2	29,206	-	2,000	27,206
3	68,768	-	12,000	56,768
4	17,796	-	500	17,296
5	3,516	-	2,450	1,066
6	5,827	-	800	5,027
7	21,262	-	250	21,012
8	111,787	-	5,000	106,787
9	26,522	-	2,000	24,522
10	8,291	-	1,050	7,241
11	32,822	-	2,250	30,572
11 Ext. 1	124,714	-	500	124,214
12	25,383	-	900	24,483
13	2,549	-	2,230	319
13 Ext. 1	219	-	196	23
13 Ext. 2	2,407	-	200	2,207
13 Ext. 3	19,881	-	100	19,781
14	7,331	-	700	6,631
15	3,922	-	3,375	547
16	28,499	-	2,000	26,499
17	6,226	-	4,000	2,226
18	1,066,678	8,753	350,000	707,925
19	18,099	-	7,750	10,349
20	55,627	-	7,600	48,027
	<u>1,687,332</u>	<u>8,753</u>	<u>407,851</u>	<u>1,270,728</u>

Town of Orchard Park, New York

2024 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<u>Water Districts</u>				
1	23,092	-	3,800	19,292
2	10,744	-	600	10,144
3	9,315	-	800	8,515
3 Ext. 1	1,446	-	250	1,196
3 Ext. 2	441	-	45	396
3 Ext. 3	565	-	150	415
4	59,197	-	16,000	43,197
4 Ext. 1	35,247	-	11,500	23,747
6	41,967	290	9,500	32,177
6 Ext. 1	199	-	-	199
6 Ext. 2	878	-	400	478
6 Ext. 3	4,564	-	-	4,564
6 Ext. 4	4,710	-	2,500	2,210
6 Ext. 5	4,791	-	2,700	2,091
6 Ext. 6	102	-	-	102
7	1,823	-	-	1,823
8	55,656	-	16,000	39,656
8 Ext. 1	3,092	-	600	2,492
8 Ext. 2	8,291	-	3,300	4,991
8 Ext. 3	765	-	700	65
8 Ext. 4	3,345	-	-	3,345
9	18,939	-	7,000	11,939
9 Ext. 1	3,901	-	1,000	2,901
9 Ext. 2	10,636	100	3,600	6,936
9 Ext. 3	667	-	350	317
9 Ext. 4	12,955	-	500	12,455
10	15,051	-	500	14,551
11	7,717	-	1,800	5,917
12	4,977	-	450	4,527
13	5,788	-	500	5,288
13 Ext. 1	19,416	-	750	18,666
14	3,559	-	500	3,059
15	299,373	-	25,000	274,373
17	335,376	-	46,000	289,376
17 Ext. 1	8,359	-	750	7,609
17 Ext. 2	19,037	-	2,250	16,787
17 Ext. 3	3,393	-	2,000	1,393
18	2,745	-	300	2,445
19	21,188	6,214	-	14,974
19 Ext. 1	8,133	-	-	8,133
20	1,832	-	1,450	382
21	1,562	-	850	712
	<u>1,074,834</u>	<u>6,604</u>	<u>164,395</u>	<u>903,835</u>

Town of Orchard Park, New York

2024 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
Drainage District	534,993	-	-	534,993
General Lighting District	404,775	-	75,800	328,975
Consolidated Garbage District	<u>3,157,456</u>	<u>181,146</u>	-	<u>2,976,310</u>
Total Town Operating Funds	<u>33,657,347</u>	<u>11,302,011</u>	<u>3,718,046</u>	<u>18,637,290</u>
Orchard Park Fire District	4,851,257	351,257	-	4,500,000
Debt Service Fund	<u>2,983,134</u>	<u>2,912,346</u>	<u>70,788</u>	-
Total	<u>\$ 41,491,738</u>	<u>\$ 14,565,614</u>	<u>\$ 3,788,834</u>	<u>\$ 23,137,290</u>

Town of Orchard Park, New York
2024 Adopted Ad Valorem Budget
Summary of Ad Valorem Tax Rates

	<u>Total</u>	<u>Town Outside Village</u>	<u>Village</u>
Taxable valuation	1,667,408,502	1,517,918,666	149,489,836
Percentage allocation	100%	91.035%	8.965%
General Fund/Public Safety Fund:			
Appropriations - General (to be shared equally)	9,688,456	8,819,847	868,609
Appropriations - Public Safety (to be shared equally)	10,025,723	9,126,877	898,846
Less - Unrestricted revenues	(3,807,524)	(3,466,164)	(341,360)
Less - Sales tax restricted	<u>(5,374,321)</u>	<u>(5,374,321)</u>	<u>-</u>
	10,532,334	9,106,239	1,426,095
Less Appropriated fund balance - restricted	-	-	-
Less Appropriated fund balance - unrestricted	<u>(3,000,000)</u>	<u>(2,731,038)</u>	<u>(268,962)</u>
Net levy - General Fund	<u>7,532,334</u>	<u>6,375,201</u>	<u>1,157,133</u>
Tax Rate - General/Public Safety Fund - 2024		4.199962	7.740548
Total Tax Rate - General/Public Safety Fund - 2023		4.590192	8.040726
Highway Fund:			
Bridge maintenance (to be shared equally)	7,000	6,372	628
Bridge debt (to be shared equally)	67,163	61,142	6,021
All other Highway appropriations (Town Outside Village)	<u>5,823,144</u>	<u>5,823,144</u>	<u>-</u>
	5,897,307	5,890,658	6,649
Less - Revenues (non bridge related)	(740,029)	(740,029)	-
Less Reserves used for bridge debt	(67,163)	(61,142)	(6,021)
Less Appropriated fund balance debt reserve	<u>-</u>	<u>-</u>	<u>-</u>
Net levy - Highway Fund	<u>5,090,115</u>	<u>5,089,487</u>	<u>628</u>
Tax Rate - Highway Fund - 2024		3.352938	0.004198
Tax Rate - Highway Fund - 2023		3.306511	0.004297
Adopted Ad Valorem Tax Rate Comparison			
Combined General/Public Safety Fund and Highway Fund			
2024 Ad Valorem Rate		7.552900	7.744746
2023 Ad Valorem Rate		7.896703	8.045023
Dollar Change		(0.343803)	(0.300277)
Town Equalization Rate (.340)		\$ 85,000.00	\$ 85,000.00
Annual increase per \$250,000 FMV		<u>\$ (29.22)</u>	<u>\$ (25.52)</u>
Monthly increase per \$250,000 FMV		<u>\$ (2.44)</u>	<u>\$ (2.13)</u>
Daily increase per \$250,000 FMV		<u>\$ (0.0801)</u>	<u>\$ (0.0699)</u>

TOWN OF ORCHARD PARK, NEW YORK

2024 Adopted Budget

Schedule of Salaries of Elected Town Officials

Councilmember	\$ 22,795
Councilmember	22,795
Councilmember	22,795
Councilmember	22,795
Supervisor:	
Salary	86,702
Budget Officer Stipend	6,524
Town Clerk:	
Salary	74,558
Records Management Officer Stipend	4,501
Registrar of Vital Statistics Stipend	4,458
Planning Coordinator	32,052
Town Justice	52,347
Town Justice	52,347
Highway Superintendent:	
Salary	82,599
Sewer/Water	41,833
Composting Superintendent	5,279

Appendix A

Assessor's Exemption
Impact Report

Town of Orchard Park, New York

Equalized Total Assessed Value 5,909,530,412

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	2,244,118	0.04
13100	CO - GENERALLY	RPTL 406(1)	35	548,501,029	9.28
13500	TOWN - GENERALLY	RPTL 406(1)	109	45,215,329	0.77
13650	VG - GENERALLY	RPTL 406(1)	5	1,247,941	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	97,757,647	1.65
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	2,786,765	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	3,989,706	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	63,751,406	1.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	555,294	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	28	75,947,353	1.29
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	72,059	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	7,037,059	0.12
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	14,189,012	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	6,464,706	0.11
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	19,525,000	0.33
26100	VETERANS ORGANIZATION	RPTL 452	1	470,588	0.01
26250	HISTORICAL SOCIETY	RPTL 444	2	221,765	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	7,920,882	0.13
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	14	4,394,412	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	11	92,447	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	65	7,443,141	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	574	11,794,115	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	458	15,707,685	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	260	15,238,150	0.26
41300	PARAPLEGIC VETS	RPTL 458(3)	5	3,340,294	0.06
41400	CLERGY	RPTL 460	13	57,353	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	39	134,206	0.00

Equalized Total Assessed Value 5,909,530,412

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	3	210,588	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	33	7,225,341	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	2,983,218	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	50	5,795,441	0.10
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	425,853	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	75	4,248,221	0.07
41900	PHYSICALLY DISABLED	RPTL 459	18	2,210,544	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	373,529	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	174,853	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	362,697	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491-a,b	13	752,353	0.01
47480	CONS EASMT, 30-49 YR	RPTL 491-a,b	2	313,529	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491-a,b	3	659,500	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491-a,b	46	5,119,779	0.09
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	49	16,291,291	0.28
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	603,529	0.01
Total Exemptions Exclusive of System Exemptions:			2,007	1,003,246,200	16.98
Total System Exemptions:			6	603,529	0.01
Totals:			2,013	1,003,849,729	16.99

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 111,814.67

Equalized Total Assessed Value 517,611,035

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	588	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	7	11,267,059	2.18
13650	VG - GENERALLY	RPTL 406(1)	5	1,247,941	0.24
13800	SCHOOL DISTRICT	RPTL 408	1	23,383,529	4.52
14110	USA - SPECIFIED USES	STATE L 54	1	3,989,706	0.77
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	325,882	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	27,905,000	5.39
26250	HISTORICAL SOCIETY	RPTL 444	2	221,765	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,801,176	0.54
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	989,118	0.19
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	19,318	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	10	989,071	0.19
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	40	825,882	0.16
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	35	1,204,412	0.23
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	1,129,221	0.22
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	7	24,088	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	724,853	0.14
41803	PERSONS AGE 65 OR OVER	RPTL 467	6	404,271	0.08

Equalized Total Assessed Value 517,611,035

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	5	387,668	0.07
Total Exemptions Exclusive of System Exemptions:			161	77,840,547	15.04
Total System Exemptions:			0	0	0.00
Totals:			161	77,840,547	15.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

111,814.67

Equalized Total Assessed Value 5,391,919,376

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	2,244,118	0.04
13100	CO - GENERALLY	RPTL 406(1)	34	548,500,441	10.17
13500	TOWN - GENERALLY	RPTL 406(1)	102	33,948,271	0.63
13800	SCHOOL DISTRICT	RPTL 408	7	74,374,118	1.38
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	2,786,765	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	9	63,751,406	1.18
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	229,412	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	48,042,353	0.89
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	72,059	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	7,037,059	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	14,189,012	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	6,464,706	0.12
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	19,525,000	0.36
26100	VETERANS ORGANIZATION	RPTL 452	1	470,588	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	5,119,706	0.09
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	3,405,294	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	8	73,129	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	55	6,454,071	0.12
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	534	10,968,232	0.20
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	423	14,503,274	0.27
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	242	14,108,929	0.26
41300	PARAPLEGIC VETS	RPTL 458(3)	5	3,340,294	0.06
41400	CLERGY	RPTL 460	13	57,353	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	32	110,118	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	3	210,588	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	33	7,225,341	0.13
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	2,983,218	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	44	5,070,588	0.09
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	425,853	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	69	3,843,950	0.07

Equalized Total Assessed Value 5,391,919,376

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41900	PHYSICALLY DISABLED	RPTL 459	18	2,210,544	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	373,529	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	174,853	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	362,697	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491-a,b	13	752,353	0.01
47480	CONS EASMT, 30-49 YR	RPTL 491-a,b	2	313,529	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491-a,b	3	659,500	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491-a,b	46	5,119,779	0.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	44	15,903,624	0.29
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	6	603,529	0.01
Total Exemptions Exclusive of System Exemptions:			1,846	925,405,653	17.16
Total System Exemptions:			6	603,529	0.01
Totals:			1,852	926,009,182	17.17

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 111,814.67