



TOWN OF  
**ORCHARD PARK**  
ESTABLISHED 1934  
**NEW YORK**

**2023**

**Adopted  
Budget**

**Supervisor: Eugene Majchrzak**

**Councilmembers: Conor Flynn**

**Scott Honer**

**Joseph Liberti**

**Julia Mombrea**



# TOWN OF ORCHARD PARK, NEW YORK

## 2023 Adopted Budget

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**TO THE HONORABLE  
COUNTY LEGISLATURE  
ERIE COUNTY, NEW YORK**

Ladies and Gentlemen:

By authority given at a meeting of the Town Board of the Town of Orchard Park, Erie County, New York, I, as Town Supervisor, provide the complete 2023 Town Budget:

**SUMMARY OF TAX LEVIES**  
**Town of Orchard Park - 2023 Budget**

<u>General Fund:</u>		
Town Outside of Village	\$ 6,897,357	
Village of Orchard Park	1,194,362	\$ 8,091,719
 <u>General Fund - Town Outside Village</u>		
		-
 <u>Highway Fund:</u>		
Town Outside of Village	4,968,461	
Townwide - Bridges	630	4,969,091
 <u>Debt Service Fund</u>		
		-
 <u>Special Districts Fund:</u>		
Sewer Districts	1,248,008	
Water Districts	908,086	
Drainage Districts	53,975	
General Lighting District	318,975	
Consolidated Garbage District	2,683,219	5,212,263
Total Town Tax Levy		18,273,073
 <u>Trust and Agency Fund:</u>		
Fire District	4,102,860	
Hydrant Districts / Zone	10,520	4,113,380
		\$ 22,386,453
 <u>Other Charges to be Included in Levy:</u>		
Delinquent Water Billings		\$ 2,279
Delinquent Sewer Billings		-
Prorated Refuse and Garbage Charges		6,199
Agric Penalty		1,778
Property Maint.		3,290
Total Other Charges to be Included in Levy		\$ 13,545



# General Fund

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Town Board</b>		
<u>Personal Services</u>		
Councilmembers (4)	A01010 50100	\$ 88,524
<b>Town Justice</b>		
<u>Personal Services</u>		
Justices (2)	A01110 50100	\$ 100,284
Clerical Personnel (2)	A01110 50103	101,498
Clerical Personnel - PT	A01110 50104	<u>15,990</u>
		\$ 217,772
<u>Equipment</u>		
Office Equipment	A01110 50200	1,000
<u>Contractual Expenses</u>		
Travel and Conference	A01110 50413	1,000
Other Expenses	A01110 50419	2,200
Law Books	A01110 50437	1,000
Equipment Maintenance	A01110 50444	1,300
Court Reporter	A01110 50449	2,700
Court Interpreter	A01110 50559	<u>3,000</u>
		<u>11,200</u>
		229,972
<b>Supervisor</b>		
<u>Personal Services</u>		
Supervisor	A01220 50100	84,177
Clerical Personnel (3)	A01220 50103	<u>157,714</u>
		241,891
<u>Equipment</u>		
Office Equipment	A01220 50200	2,000
<u>Contractual Expenses</u>		
Grant Writer	A01220 50403	36,000
Travel and Conference	A01220 50413	4,500
Accounting Services	A01220 50451	102,000
Human Resources	A01220 50454	57,025
Debt Administration	A01220 50466	<u>30,000</u>
		<u>229,525</u>
		473,416
<b>Independent Auditing</b>		
<u>Contractual Expenses</u>		
Auditing Services	A01320 50452	37,230
<b>Budget</b>		
<u>Personal Services</u>		
Budget Officer	A01340 50101	6,334
<u>Contractual Expenses</u>		
Accounting Services	A01340 50451	<u>37,230</u>
		43,564

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Assessor</b>			
<u><i>Personal Services</i></u>			
Assessor	A01355 50102	90,354	
Assistant to Assessor	A01355 50106	80,770	
Clerical Personnel - FT	A01355 50106	103,546	
Clerical Personnel - PT	A01355 50104	<u>15,990</u>	290,660
<u><i>Equipment</i></u>			
Office Equipment	A01355 50200		2,000
<u><i>Contractual Expenses</i></u>			
Mileage Reimbursement	A01355 50412	2,500	
Travel and Conference	A01355 50413	1,500	
Training	A01355 50414	3,000	
Publishing	A01355 50450	300	
Board of Assessment Review	A01355 50551	3,200	
Outside Appraisals	A01355 50554	33,250	43,750
<u><i>Reimbursement of Expenses</i></u>			
From Town of Hamburg	A00000 41299		<u>(75,000)</u> 261,410
<b>Town Clerk</b>			
<u><i>Personal Services</i></u>			
Town Clerk	A01410 50100	74,558	
Records Management Officer	A01410 50101	4,328	
Deputy Town Clerk	A01410 50103	50,707	
Deputy Town Clerk - Tax	A01410 50103	58,728	
Second Deputy Town Clerk	A01410 50103	43,919	
Clerical - Tax - PT	A01410 50104	<u>31,005</u>	263,245
<u><i>Equipment</i></u>			
Office Equipment	A01410 50200		2,700
<u><i>Contractual Expenses</i></u>			
Travel & Conference	A01410 50413	3,500	
Other Expense	A01410 50419	750	
Equipment Repair	A01410 50444	500	
Shred-It	A01410 50491	500	
Publishing	A01410 50450	4,800	
Forestry Identifiers		1,000	
Codification of Ordinances	A01410 50553	5,000	
Records Management Expense	A01410 50555	<u>7,500</u>	<u>23,550</u> 289,495

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Law</b>					
<b><u>Personal Services</u></b>					
Town Attorney	A01420	50101	51,359		
Deputy Attorney & Prosecutor	A01420	50101	<u>33,830</u>	85,189	
<b><u>Contractual Expenses</u></b>					
Other Expenses	A01420	50419	1,500		
Outside Legal Services	A01420	50552	<u>150,000</u>	<u>151,500</u>	236,689
<b>Engineer</b>					
<b><u>Personal Services</u></b>					
Engineer	A01440	50102	126,653		
Assistant Engineer	A01440	50103	88,056		
Engineer/Clerical	A01440	50106	663,361		
Personnel - PT	A01440	50104	41,973		
Special District Allocation	A01440	50106	<u>(100,000)</u>	820,043	
<b><u>Equipment</u></b>					
Engineering Equipment	A01440	50200	60,000		
GIS & Mapping	A01440	50238	<u>2,500</u>	62,500	
<b><u>Contractual Expenses</u></b>					
Office Supplies	A01440	50400	4,500		
Uniform Allowance	A01440	50407	1,200		
Mileage Reimbursement	A01440	50412	400		
Travel and Conference	A01440	50413	3,300		
Inspector Training	A01440	50414	3,800		
Vehicle Maintenance	A01440	50445	2,000		
Water Quality Consultants	A01440	50541	18,000		
Gasoline	A01440	50416	<u>3,650</u>	<u>36,850</u>	919,393
<b>Buildings</b>					
<b><u>Personal Services</u></b>					
Maintenance Personnel	A01620	50106	108,695		
Maintenance Personnel - PT	A01620	50104	<u>28,350</u>	137,045	
<b><u>Contractual Expenses</u></b>					
Maintenance Supplies	A01620	50400	10,000		
Other Expenses	A01620	50419	500		
Jolls House Utilities	A01620	50430	4,000		
Contracted Repair & Maintenance	A01620	50446	60,000		
Gasoline	A01620	50416	<u>600</u>	<u>75,100</u>	212,145

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Central Services</b>					
<b><u>Personal Services</u></b>					
Central Clerical Pool	A01670	50103		5,000	
<b><u>Contractual Expenses</u></b>					
Office Supplies	A01670	50400	22,000		
Postage	A01670	50575	53,000		
Travel, Conference and Mileage	A01670	50413	13,500		
Central Copy Supplies	A01670	50419	5,100		
Electric	A01670	50421	100,000		
Gas	A01670	50422	32,000		
Water - Village	A01670	50423	2,000		
Radio Central Maintenance	A01670	50444	8,000	235,600	240,600
<b>Information Technology Services</b>					
<b><u>Personal Services</u></b>					
Computer Technicians	A01680	50103	227,014	227,014	
<b><u>Equipment</u></b>					
IT Equipment	A01680	50200		119,775	
<b><u>Contractual Expenses</u></b>					
Computer Training	A01680	50414	6,600		
Telephone	A01680	50420	65,000		
Rental Copy Machines	A01680	50456	13,750		
Central Computer Costs	A01680	50440	189,000	274,350	621,139
<b>Special Items</b>					
<b><u>Contractual Expenses</u></b>					
Municipal Association Dues	A01910	50406		6,000	
First Aid Expenses	A01910	50408		1,500	
Unallocated Insurance	A01910	50431		295,600	
Tax & Assessment on Town					
Property	A01910	50462		13,000	
Judgment and Claims	A01910	50557		1,000	
Contingent	A01910	50550		50,000	367,100

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Superintendent of Highways</b>					
<i><u>Personal Services</u></i>					
Highway Superintendent	A05010	50100	80,193		
Clerical - PT	A05010	50104	<u>5,000</u>	85,193	
<i><u>Equipment</u></i>					
Tank and Environmental Exp	A05010	50200	2,500		
Other Equipment	A05010	50200	<u>1,000</u>	3,500	
<i><u>Contractual Expenses</u></i>					
Association Dues	A05010	50406	1,000		
Other Expenses	A05010	50419	500		
Radio Repair	A05010	50444	1,900	<u>3,400</u>	92,093
<b>Highway Garage</b>					
<i><u>Equipment</u></i>					
Equipment	A05132	50200		20,000	
<i><u>Contractual Expenses</u></i>					
Electric	A05132	50421	6,000		
Gas	A05132	50422	20,000		
Water	A05132	50423	1,500		
Building Maintenance	A05132	50446	<u>30,000</u>	<u>57,500</u>	77,500
<b>Veterans Service</b>					
<i><u>Contractual Expenses</u></i>					
Room Rental	A06510	50487			300
<b>Recreation Department -</b>					
<b>Playgrounds</b>					
<i><u>Personal Services</u></i>					
Recreation Director	A07020	50102	90,205		
Assistant Recreation Director	A07020	50106	74,259		
Clerical - PT	A07020	50104	17,056		
Other Recreation Personnel	A07020	50104	<u>500,000</u>	681,520	
<i><u>Equipment</u></i>					
Office Equipment	A07020	50200	2,000		
Playground Equipment	A07020	50218	<u>5,000</u>	7,000	

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b><u>Contractual Expenses</u></b>				
Arts & Crafts Supplies	A07020	50438	3,500	
Other Expenses	A07020	50419	2,000	
Electric	A07020	50421	2,000	
Gas	A07020	50422	1,850	
Field Trips	A07020	50428	25,000	
Special Events	A07020	50533	10,000	
Publishing	A07020	50450	5,000	
Training	A07020	50414	2,000	
Transportation	A07020	50556	30,000	
Supplies	A07020	50400	<u>18,500</u>	99,850
				788,370
 <b>Parks and Playgrounds</b>				
<b><u>Personal Services</u></b>				
Parks Superintendent	A07110	50101	8,000	
Laborers	A07110	50105	122,116	
Laborers - PT	A07110	50104	50,400	
Milestrip Fields - PT	A07111	50104	<u>20,000</u>	200,516
<b><u>Equipment</u></b>				
Milestrip Fields Equipment	A07111	50200	7,500	
Machines, Mowers Etc.	A07110	50200	50,000	
Tennis/ Basketball Courts	A07110	50217	25,000	
Lake Water Quality Maint.	A07110	50238	<u>1,000</u>	83,500
<b><u>Contractual Expenses</u></b>				
Milestrip Fields Supplies	A07111	50400	1,500	
Supplies	A07110	50400	45,000	
Uniform Allowance/Replace	A07110	50407	1,000	
Other Expenses	A07110	50419	500	
Electric	A07110	50421	10,000	
Gas	A07110	50422	3,500	
Water - ECWA and Village	A07110	50423	12,500	
Portable Bathrooms	A07110	50429	6,000	
Parks Trail Maintenance	A07110	50539	10,000	
Vehicle Repair & Maintenance	A07110	50445	6,500	
Small Equipment Repair	A07110	50444	6,000	
Fencing	A07110	50492	25,000	
Fertilizer	A07110	50542	3,000	
Lake Maintenance & Channel				
Cleaning Yates Park	A07110	50544	14,000	
Launching Area Repairs	A07110	50546	1,000	
Gasoline	A07110	50416	25,000	
Contracted Mowing	A07110	50483	<u>23,000</u>	193,500
				477,516

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Community Activity Center</b>					
<b><u>Personal Services</u></b>					
Coordinator	A07180	50103	50,678		
CAC Personnel - PT	A07180	50104	52,000		
Maintenance Personnel FT	A07185	50106	40,959		
Maintenance Personnel PT	A07185	50104	60,500	204,137	
<b><u>Contractual Expenses</u></b>					
Supplies	A07180	50400	8,000		
Electricity	A07180	50421	57,500		
Gas	A07180	50422	50,500		
Water	A07180	50423	10,000		
Contracted Services	A07180	50479	45,000		
Maintenance Supplies	A07185	50400	15,000	186,000	390,137
<b>Outside Support</b>					
<b><u>Contractual Expenses</u></b>					
Orchestra	A07270	50545		4,000	
Youth Service - Boys & Girls Club	A07270	50482		6,500	
Council of the Arts - Pavilion Programs	A07270	50548		5,000	
Council of the Arts - Contractual	A07270	50419		2,000	17,500
<b>Youth Board</b>					
<b><u>Contractual Expenses</u></b>					
Supplies	A07310	50400	500		
Other Expenses	A07310	50419	500	1,000	1,000
<b>Historian</b>					
<b><u>Personal Services</u></b>					
Town Historian	A07510	50101		4,000	
<b><u>Contractual Expenses</u></b>					
Utility Reimbursement - Jolls	A07510	50430		1,000	5,000
<b>Historic Preservation</b>					
<b><u>Contractual Expenses</u></b>					
Scenic Byway	A07520	50469		250	
Other Expenses	A07520	50419		1,500	1,750
<b>Celebrations</b>					
<b><u>Contractual Expenses</u></b>					
Patriotic Observances	A07550	50534		2,000	
July 4th Celebration	A07550	50536		8,700	
O.P. Chorale	A07550	50538		500	
Chamber Christmas Lighting	A07550	50540		1,500	12,700

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Senior Citizens Program</b>					
<i><u>Personal Services</u></i>					
Senior Director	A07610	50102	60,280		
Senior Center Staff	A07610	50103	39,975		
Senior Center Staff - PT	A07610	50104	<u>63,336</u>	163,591	
<i><u>Equipment</u></i>					
Equipment	A07610	50200		5,000	
<i><u>Contractual Expenses</u></i>					
Senior Citizens Van	A07610	50458	25,000		
Activity Center Supplies	A07610	50400	3,500		
Activity Center Operating Exp.	A07610	50419	34,000		
Trophies and Awards	A07610	50488	<u>1,000</u>	<u>63,500</u>	232,091
<b>Emergency Management</b>					
<i><u>Equipment</u></i>					
Equipment	A08760	50200		1,500	
<i><u>Contractual Expenses</u></i>					
Supplies and Training	A08760	50400	3,500		
Communications	A08760	50537	19,500		
Code Red	A08760	50547	<u>16,245</u>	<u>39,245</u>	40,745
<b>Interfund Transfers</b>					
BAN Principal	A09901	50904		15,000	
Transfer to Debt Service - Principal	A09901	50910		556,000	
Transfer to Debt Service - Interest	A09901	50911		<u>796,725</u>	1,367,725
<b>Employee Benefits</b>					
State Retirement	A09010	50810		480,000	
Social Security	A09030	50830		237,199	
Worker's Compensation Ins.	A09040	50840		125,000	
Life Insurance	A09045	50845		5,250	
Hospital & Medical Insurance	A09060	50860		820,000	
Flex Plan	A09065	50865		64,927	
Insurance Waivers	A09062	50862		5,000	
Unemployment Insurance	A09050	50850		10,000	
Medicare	A09090	50890		55,474	
Dental Insurance	A09061	50861		<u>65,000</u>	<u>1,867,850</u>
Total General Fund Appropriations (excluding Public Safety)					<u>\$ 9,392,954</u>



**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Public Safety - Appropriations**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>		
<b>D.A.R.E. Program</b>					
<u>Contractual Expenses</u>					
Program Supplies	PS2989	50400		\$	2,000
<b>Police</b>					
<u>Personal Services</u>					
Bingo Inspector	PS3120	50101	\$	1,777	
Clerical Personnel - Nonunion	PS3120	50103		47,608	
Clerical Personnel - Nonunion	PS3120	50104		32,320	
Public Safety Dispatch	PS3120	50106		648,126	
Clerical Personnel - White Collar	PS3120	50106		41,967	
Police Personnel - PBA	PS3120	50107		2,892,177	
Police - Metal Detector Time	PS3120	50107		24,927	
Police Personnel - COA	PS3120	50108		1,195,220	
Police - Buybacks & Holidays	PS3120	50131		274,579	
Court, OT, DWI, Traffic Safety, Trng.	PS3120	50143		484,383	
Public Safety Dispatch - Training	PS3120	50145		18,406	
Public Safety Dispatch - Overtime	PS3120	50146		18,325	\$ 5,679,815
<u>Equipment</u>					
Patrol Cars/Reserve	PS3120	50215		135,000	
Other Equipment	PS3120	50200		17,000	152,000
<u>Contractual Expenses</u>					
Police Supplies	PS3120	50400		20,000	
Uniform Allowance/Replacement	PS3120	50407		65,226	
First Aid Supplies	PS3120	50408		1,000	
Ammunition - Range Fees	PS3120	50409		20,000	
Mileage Reimbursement	PS3120	50412		2,000	
Travel and Conference	PS3120	50413		2,000	
Training Aids	PS3120	50414		10,400	
Gasoline	PS3120	50416		80,000	
Community Policing	PS3120	50418		1,500	
Other Expenses	PS3120	50419		1,000	
Insurance Deductible	PS3120	50432		3,000	
Software/License/Tech Fees	PS3120	50440		59,000	
Equipment Repairs	PS3120	50444		35,000	
Vehicle Repairs	PS3120	50445		10,000	
Union Contract Travel	PS3120	50459		2,400	312,526
					6,144,341
<b>Control of Animals</b>					
<u>Personal Services</u>					
Animal Control Officer	PS3510	50106		58,078	
Assist. Animal Control Officer	PS3510	50104		17,056	75,134

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Public Safety - Appropriations**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b><u>Contractual Expenses</u></b>				
Uniforms	PS3510	50407	500	
Travel & Conference	PS3510	50413	750	
Training	PS3510	50414	700	
Gasoline	PS3510	50416	3,000	
Other Expenses	PS3510	50419	3,000	
Electric	PS3510	50421	2,200	
Gas	PS3510	50422	3,000	
Nuisance Animal Control	PS3510	50433	1,875	
Animal Disposal	PS3510	50434	300	
Software - Animal Management System	PS3510	50440	1,500	
Vehicle Repairs	PS3510	50445	2,000	
Building Maintenance	PS3510	50446	3,000	
Animal Hospital Care	PS3510	50448	500	22,325
				97,459
<b><u>Employee Benefits</u></b>				
State Retirement	PS9010	50810		118,077
State Retirement - Police	PS9015	50815		1,623,321
Social Security	PS9030	50830		363,944
Worker's Compensation Ins.	PS9040	50840		70,000
Life Insurance	PS9045	50845		9,026
Hospital & Medical Insurance	PS9060	50860		1,000,000
Dental Insurance	PS9061	50861		76,000
Flex Plan	PS9065	50865		61,386
Insurance Waivers	PS9062	50862		14,400
Medicare	PS9090	50890		85,116
				3,421,270
Total Public Safety Fund Appropriations				\$ 9,665,070

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Tax Items</b>					
<b><u>Real Property Tax Items</u></b>					
In Lieu of Taxes	A00000	41081	\$ 110,000		
Exempt Assessment Conversions	A00000	41089	8,000		
Interest & Penalties On Real Property Taxes	A00000	41090	<u>90,000</u>	\$ 208,000	
<b><u>Non-Property Tax Items</u></b>					
Non-Property Tax Distribution by County	A00000	41120	5,043,781		
Cable TV Franchise Fees	A00000	41170	<u>300,000</u>	<u>5,343,781</u>	\$ 5,551,781
<b>Departmental Income</b>					
<b><u>General Governmental Support</u></b>					
Tax Collector Fees	A00000	41232	2,000		
Town Clerk Fees	A00000	41255	4,000		
Commercial Inspection Fees	A00000	41540	<u>166,500</u>	172,500	
<b><u>Culture and Recreation</u></b>					
Park and Recreation Charges	A00000	42001	700,000		
Senior Activity Fees	A00000	42036	15,000		
Community Activity Center Fees	A00000	42040	<u>150,000</u>	865,000	
<b><u>Home &amp; Community Service</u></b>					
Engineering Fees - Stormwater	A00000	42187	10,000		
Tree Planting Fees	A00000	42188	<u>4,000</u>	<u>14,000</u>	1,051,500
<b>Use of Money and Property</b>					
Interest Earnings	A00000	42401		145,000	
Purchase Rebate Earnings	A00000	42402		16,500	
Rental of Real Property	A00000	42410		13,500	
Cell Tower Lease	A00000	42411		<u>16,500</u>	191,500
<b>Licenses &amp; Permits</b>					
<b><u>Licenses</u></b>					
Bingo Licenses	A00000	42540		600	
Dog License Fees	A00000	42544		32,000	
License - Other	A00000	42545		<u>2,500</u>	35,100

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Fines and Forfeitures</b>			
Fines & Forfeited Bail	A00000	42610	180,000
<b>Miscellaneous Local Sources</b>			
Refund - Prior Year Expenses	A00000	42701	10,000
Public Contributions - Recreation	A00000	42705	50,000
Other Unclassified Revenue	A00000	42770	<u>500</u>
			60,500
<b>State Aid</b>			
General Revenue Sharing Aid	A00000	43001	119,524
Mortgage Tax	A00000	43005	1,200,000
Youth Programs	A00000	43820	<u>8,000</u>
			1,327,524
<b>Federal Aid</b>			
Nutrition Site Fees	A00000	44737	<u>1,000</u>
			<u>1,000</u>
Total Estimated Revenue			8,398,905
<b>Appropriated Fund Balance</b>			
Unrestricted			<u>2,000,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance (excluding Public Safety)</b>			<u>\$ 10,398,905</u>

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Public Safety - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Departmental Income</b>			
Avoidable Alarm Fees	PS0000 41520	\$ 3,000	
Police Department Fees	PS0000 41521	2,000	
Service Fees for Events	PS0000 41522	1,000	
Dog Control Late Fees	PS0000 41550	3,000	
Dispatch Fees	PS0000 41589	<u>52,000</u>	\$ 61,000
<b>Services for Other Governments</b>			
School Resource Officers - FT	PS0000 42301	<u>480,000</u>	480,000
<b>State Aid</b>			
Stop DWI	PS0000 43090	4,950	
Police Traffic Safety Grant	PS0000 43392	<u>21,450</u>	<u>26,400</u>
Total Estimated Revenues			<u>\$ 567,400</u>
<b>Summary</b>			
Total General Fund Appropriations			\$ 19,058,024
Total General Fund Estimates Revenue and Appropriated Fund Balance			<u>10,966,305</u>
<b>TO BE RAISED BY ASSESSMENT</b>			<u>\$ 8,091,719</u>

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# General Fund

## Town Outside Village

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Town Outside Village - Appropriations**

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Description	Account Code				Tax Levy
<b>Special Items</b>					
<b><u>Contractual Expenses</u></b>					
Contingent	B01910	50550			\$ 12,000
<b>Information Technology Services</b>					
<b><u>Equipment</u></b>					
Computer Equipment	B01680	50200	\$ 1,000		
Computer Hardware	B01680	50204	1,000		
Computer Software	B01680	50205	<u>1,000</u>	\$ 3,000	
<b><u>Contractual Expenses</u></b>					
Copier Lease	B01680	50443		<u>2,000</u>	5,000
<b>Traffic Control</b>					
<b><u>Personal Services</u></b>					
Laborers	B03310	50105		19,669	
<b><u>Equipment</u></b>					
Signs	B03310	50211		8,000	
<b><u>Contractual Expenses</u></b>					
Electric	B03310	50421	2,000		
Signal Maintenance	B03310	50444	3,500		
Repairs	B03310	50444	<u>8,000</u>	<u>13,500</u>	41,169
<b>Safety Inspection</b>					
<b><u>Personal Services</u></b>					
Department Manager	B03620	50102	81,949		
Clerical Personnel - Nonunion	B03620	50104	19,440		
Code Enforcement/Electrical	B03620	50106	276,012		
Clerical Personnel	B03620	50106	<u>55,384</u>	432,785	
<b><u>Equipment</u></b>					
Vehicles	B03620	50214		10,000	
<b><u>Contractual Expenses</u></b>					
Office Supplies	B03620	50400	3,500		
State Fire Code Expenditures	B03620	50401	2,000		
Uniform Allowance	B03620	50407	600		
Travel and Conference	B03620	50413	2,400		
Training	B03620	50414	1,200		
Gasoline	B03620	50416	2,600		
Vehicle Repair & Maintenance	B03620	50445	<u>1,000</u>	<u>13,300</u>	456,085

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Town Outside Village - Appropriations**

---

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Registrar of Vital Statistics</b>					
<u>Personal Services</u>					
Registrar	B04020	50101		4,328	
<u>Contractual Expenses</u>					
Other Contractual	B04020	50419		<u>190</u>	4,518
<b>Highways</b>					
<u>Contractual Expenses</u>					
Tree and Stump Removal - ROW	B05010	50471			10,000
<b>Zoning</b>					
<u>Personal Services</u>					
Board Members (5) Alternate (1)	B08010	50101	6,628		
Zoning Clerk (1/2)	B08010	50106	<u>25,859</u>	32,487	
<u>Equipment</u>					
Computer Equipment	B08010	50200	1,000		
Digitizing Equipment	B08010	50210	<u>1,000</u>	2,000	
<u>Contractual Expenses</u>					
Office Supplies	B08010	50400	1,000		
Travel & Conference	B08010	50413	500		
Publishing	B08010	50450	<u>900</u>	<u>2,400</u>	36,887
<b>Planning</b>					
<u>Personal Services</u>					
Board Members (7) Alternate (1)	B08020	50101	8,740		
Planning Coordinator	B08020	50101	31,118		
Planning Clerk (1/2)	B08020	50106	25,859		
Clerical - Part Time	B08020	50104	<u>11,048</u>	76,765	
<u>Equipment</u>					
Computer Equipment	B08020	50200		1,000	
<u>Contractual Expenses</u>					
Supplies	B08020	50400	1,800		
Resources	B08020	50410	100		
Travel and Conference	B08020	50413	1,000		
Training	B08020	50414	650		
Publishing	B08020	50450	<u>800</u>	<u>4,350</u>	82,115

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Town Outside Village - Appropriations**

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Description	Account Code	Tax Levy
<b>Brush &amp; Weeds</b>		
<i><u>Contractual Expenses</u></i>		
Contracted Container Hauling	B08160 50490	6,500
<b>Drainage</b>		
<i><u>Contractual Expenses</u></i>		
Townwide Improvements	B08540 50439	18,000
Drainage Maintenance	B08540 50444	12,000
WNY Coalition Fee	B08540 50406	<u>1,500</u>
		31,500
<b>Forestry</b>		
<i><u>Contractual Expenses</u></i>		
Beautification & Spraying	B08560 50468	5,000
Trees and Supplies	B08560 50400	2,500
Tree and Stump Removal	B08560 50471	<u>35,000</u>
		42,500
<b>Conservation Board</b>		
<i><u>Personal Services</u></i>		
Board Members (7) Alternate (1)	B08710 50101	8,741
Salary Clerk - PT	B08710 50104	<u>684</u>
		9,425
<b>Employee Benefits</b>		
State Retirement	B09010 50810	80,359
Social Security	B09030 50830	34,553
Worker's Compensation Ins.	B09040 50840	500
Life Insurance	B09045 50845	540
Hospital & Medical Insurance	B09060 50860	170,000
Dental Insurance	B09061 50861	15,000
Flex Plan	B09065 50865	13,657
Medicare	B09090 50890	<u>8,081</u>
		322,690
Total General Fund - Town Outside Village Appropriations		<u>\$ 1,060,390</u>

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**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**General Fund - Town Outside Village - Estimated Revenues**

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Description	Account Code		Tax Levy
<b>Tax Items</b>			
<i><u>Non-Property Tax Items</u></i>			
Non-Property Tax Distribution by County	B00000	41120	\$ 438,935
<b>Departmental Income</b>			
Safety Inspection Fees	B00000	41560	\$ 300,000
Building Fees and Licenses	B00000	41563	214,455
Zoning Fees	B00000	42110	2,000
Planning Board Fees	B00000	42115	3,500
Site Development	B00000	42189	<u>20,000</u>
			539,955
<b>Use of Money</b>			
Interest Earnings	B00000	42401	1,500
<b>Miscellaneous Local Sources</b>			
Other Unclassified Revenue	B00000	42770	<u>10,000</u>
Total Estimated Revenues			990,390
<b>Appropriated Fund Balance</b>			<u>70,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			<u>\$ 1,060,390</u>
<b>TO BE RAISED BY ASSESSMENT</b>			<u>\$ -</u>

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# Highway Fund

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**Highway Fund - Appropriations**

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Description	Account Code	Tax Levy
<b>Special Items</b>		
<u>Contractual Expenses</u>		
First Aid Expenses	DB1910 50408	\$ 2,000
Safety Training	DB1910 50414	5,000
Drug and Alcohol Testing	DB1910 50415	2,800
Unallocated Insurance	DB1910 50431	<u>50,000</u>
		\$ 59,800
<b>General Repairs</b>		
<u>Personal Services</u>		
Assistant Superintendent	DB5110 50101	\$ 8,000
Foreman/Working Crew Chiefs	DB5110 50103	239,257
Laborers	DB5110 50105	889,189
Part-Time Laborer	DB5110 50104	10,000
Special District Allocation	DB5110 50105	<u>(100,000)</u>
		1,046,446
<u>Contractual Expenses</u>		
Clothing Allowance	DB5110 50407	20,700
Fuel, Oil, Anti-Freeze, etc.	DB5110 50416	200,000
Telephones (Cell)	DB5110 50420	8,600
Accounting Fees	DB5110 50451	2,500
Equipment Rental	DB5110 50456	30,000
Stone & Gravel & Road Oil	DB5110 50472	475,000
Ready Mix, Manhole Covers	DB5110 50473	20,000
Culvert Pipe	DB5110 50474	<u>30,000</u>
		<u>786,800</u>
		1,833,246
<b>Improvement Program</b>		
<u>Contractual Expenses</u>		
Permanent Improvements	DB5112 50475	329,028
<b>Bridges</b>		
<u>Personal Services</u>		
Laborers	DB5120 50105	7,000

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**Highway Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Machinery</b>					
<u>Personal Services</u>					
Laborers	DB5130	50105		163,966	
<u>Equipment</u>					
Highway Equipment	DB5130	50200		505,000	
<u>Contractual Expenses</u>					
Tool and Clothing Allowance	DB5130	50407	4,800		
Other Expenses	DB5130	50419	<u>150,000</u>	<u>154,800</u>	823,766
<b>Miscellaneous (Brush &amp; Weed)</b>					
<u>Personal Services</u>					
Laborers	DB5140	50105		128,812	
<u>Contractual Expenses</u>					
Supplies	DB5140	50400	2,500		
Fuel, Oil, Anti-Freeze, etc.	DB5140	50416	75,000		
Other Expenses	DB5140	50419	3,000		
Animal Remains Removal	DB5140	50434	<u>2,800</u>	<u>83,300</u>	212,112
<b>Snow Removal and Service for Other Governments</b>					
<u>Personal Services</u>					
Laborers	DB5142	50105		431,707	
<u>Contractual Expenses</u>					
Supplies	DB5142	50400	300,000		
Other Expenses	DB5142	50419	<u>2,500</u>	<u>302,500</u>	734,207
<b>Employee Benefits</b>					
State Retirement	DB9010	50810		280,000	
Social Security	DB9030	50830		118,761	
Workmen's Compensation	DB9040	50840		210,000	
Life Insurance	DB9045	50845		1,000	
Hospital and Medical Insurance	DB9060	50860		480,000	
Dental Insurance	DB9061	50861		40,000	
Flex Plan	DB9065	50865		36,921	
Medicare	DB9090	50890		<u>27,775</u>	1,194,457
<b>Interfund Transfers</b>					
BAN Principal	DB9901	50904		120,000	
Transfer to Debt Service - Principal	DB9901	50910		486,000	
Transfer to Debt Service - Interest	DB9901	50911		<u>79,058</u>	<u>685,058</u>
Total Highway Fund Appropriations					<u>\$ 5,878,674</u>

**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**Highway Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Departmental Income</b>		
Services for Other Governments	DB0000 42300	\$ 120,555
<b>Use of Money and Property</b>		
Interest Earnings	DB0000 42401	5,000
<b>Miscellaneous</b>		
Unclassified Revenue	DB0000 42770	5,000
<b>State Aid</b>		
CHIPS Program	DB0000 43501	197,766
PAVE NY /EWR/POP Program	DB0000 43502	<u>131,262</u>
		<u>329,028</u>
<b>Federal Aid</b>		
American Rescue Plan Act	DB0000 44089	<u>450,000</u>
Total Estimated Revenues		<u>\$ 909,583</u>
<b>TO BE RAISED BY ASSESSMENT</b>		<u>\$ 4,969,091</u>

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# Debt Service Fund

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2023 Adopted Budget**  
**Debt Service Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Debt Service</b>		
Principal	V09710 50600	\$ 1,950,000
Interest	V09710 50700	<u>1,049,047</u>
Total Debt Service Fund Appropriations		<u>\$ 2,999,047</u>

**Debt Service Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Transfers from Other Funds</b>		
General Fund - Principal	V00000 45031	\$ 556,000
General Fund - Interest	V00000 45031	<u>796,725</u>
Highway Fund - Principal	V00000 45031	486,000
Highway Fund - Interest	V00000 45031	<u>79,058</u>
Water District Fund - Principal	V00000 45031	117,000
Water District Fund - Interest	V00000 45031	<u>76,442</u>
Sewer District Fund - Principal	V00000 45031	155,000
Sewer District Fund - Interest	V00000 45031	<u>79,659</u>
Appropriated Unspent Proceeds	V00000 45031	-
Total Estimated Revenue		2,931,884
<b>Appropriated Debt Service Reserves</b>		<u>67,163</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 2,999,047</u>
<b>TO BE RAISED BY ASSESSMENT</b>		<u>\$ -</u>

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# Special Districts

Consolidated Water and Sewer Operations

Sanitary Sewer Districts

Water Districts

Drainage Districts

General Lighting District

Consolidated Garbage District

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

<u>CONSOLIDATED WATER AND SEWER OPERATIONS</u>	2023 Budget	Tax Levy
<i>Contractual Expenses:</i>		
Electric	WS8345 50421	\$ 5,500
Gas	WS8345 50422	8,000
Water	WS8345 50423	400
Consumer Correspondence	WS8345 50424	500
Generator Maintenance	WS8345 50424	3,500
General Insurance	WS8345 50431	12,000
Accounting Fees	WS8345 50451	15,300
Postage and Postal Supplies	WS8345 50575	520
		45,720
<i>Employee Benefits:</i>		
State Retirement	WS9010 50810	63,748
Social Security	WS9030 50830	26,349
Workmen's Comp. Insurance	WS9040 50840	73,956
Life Insurance	WS9045 50845	300
Hospitalization Insurance	WS9060 50860	100,000
Flex Plan	WS9065 50865	7,093
Unemployment	WS9050 50850	6,360
Dental Insurance	WS9061 50861	7,875
Medicare	WS9090 50890	6,162
		291,843
<i>Interfund Transfers:</i>		
Transfer to General Fund - Support	WS9901 50901	200,000
Transfer to Capital Fund - Water/Sewer Imprvmts.	WS9901 50904	100,000
		300,000
<b>TOTAL INDIRECT OPERATIONS</b>		<b>\$ 637,563</b>

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			2023 Budget	Tax Levy
<b>DIRECT OPERATING COSTS</b>				
<i>Personal Services:</i>				
Department Manager	WS8346	50102	40,615	
Crew Chief	WS8346	50103	71,214	
Laborers	WS8346	50105	275,441	
Seasonal Help	WS8346	50104	37,716	424,986
<i>Equipment:</i>				
General Equipment	WS8346	50200		27,000
<i>Contractual Expenses:</i>				
Clothing Allowance	WS8346	50407	2,500	
Protective Clothing	WS8346	50463	1,000	
First Aid Supplies	WS8346	50408	850	
Training	WS8346	50414	3,000	
Travel and Conference	WS8346	50413	2,000	
Laboratory Fees	WS8346	50425	1,000	
Equipment Rental	WS8346	50456	1,000	
Equipment Repairs	WS8346	50444	11,000	
Gasoline	WS8346	50416	30,000	
Vehicle Repairs - Allocated	WS8346	50445	8,000	
Landscaping & Property Repairs	WS8346	50529	2,000	
Herbicide Control	WS8346	50530	10,000	
Contingent	WS8346	50480	20,000	
Hydrant Winterization	WS8346	50577	2,500	
Sewer Underground Locating Supplies	WS8346	50591	3,000	
Sewer District Repairs	WS8346	50592	8,000	
Water District Repairs	WS8346	50593	7,000	
Shop Expense and Supplies	WS8346	50400	3,000	115,850
<b>TOTAL DIRECT COSTS</b>				<b>567,836</b>
<b>TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS</b>				<b>1,205,399</b>
Less: Inter-District Charges				<b>(1,205,399)</b>
<b>To Be Raised By Assessment</b>				<b>\$ -</b>

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			<u>2023 Budget</u>	<u>Tax Levy</u>
<b><u>SEWER DISTRICTS</u></b>				
<i>Sewer District No. 2</i>	G00200	41001		
Sewer Rental (to E.C.S.D. #3)	G002008	50486	23,559	
Special Repairs	G002008	50444	2,500	
Allocated Cost of Operation	G002008	50520	<u>1,292</u>	27,351
Appropriated Fund Balance				<u>(2,000)</u> 25,351
<i>Sewer District No. 3</i>	G00300	41001		
Sewer Rental (To E.C.S.D. #3)	G003008	50486	32,062	
Special Repairs	G003008	50444	1,500	
Telespection	G003008	50496	3,500	
Allocated Cost of Operation	G003008	50520	<u>2,284</u>	39,346
Transfer to Debt Service Fund:				
Serial Bond Principal	G003009	50910	33,547	
Serial Bond Interest	G003009	50911	<u>12,647</u>	46,194
				85,540
Appropriated Fund Balance				<u>(30,000)</u> 55,540
<i>Sewer District No. 4</i>	G00400	41001		
Sewer Rental (To E.C.S.D. #3)	G004008	50486	11,536	
Special Repairs	G004008	50444	1,000	
Allocated Cost of Operation	G004008	50520	<u>1,590</u>	14,126
Appropriated Fund Balance				<u>-</u> 14,126

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			<u>2023 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 5</i>				
Special Repairs	G00500	41001		
Allocated Cost of Operation	G005008	50444	1,000	
Transmission Charge (To SD #18)	G005008	50520	1,148	
			<u>1,375</u>	3,523
Appropriated Fund Balance				<u>(2,450)</u> 1,073
 <i>Sewer District No. 6</i>				
Sewer Rental (To E.C.S.D. #3)	G00600	41001		
Special Repairs	G006008	50486	4,346	
Allocated Cost of Operation	G006008	50444	500	
Transmission Charge (To SD #18)	G006008	50520	376	
			<u>260</u>	5,482
Appropriated Fund Balance				<u>(800)</u> 4,682
 <i>Sewer District No. 7</i>				
Sewer Rental (To E.C.S.D. #3)	G00700	41001		
Special Repairs	G007008	50486	13,362	
Allocated Cost of Operation	G007008	50444	1,000	
			<u>1,447</u>	15,809
Appropriated Fund Balance				<u>(250)</u> 15,559
 <i>Sewer District No. 8</i>				
Sewer Rental (To E.C.S.D. #3)	G00800	41001		
Special Repairs	G008008	50486	93,701	
Allocated Cost of Operation	G008008	50444	2,500	
			<u>7,889</u>	104,090
Appropriated Fund Balance				<u>(5,000)</u> 99,090

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			<u>2023 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 9</i>				
	G00900	41001		
Sewer Rental (To E.C.S.D. #3)	G009008	50486	18,935	
Special Repairs	G009008	50444	4,500	
Allocated Cost of Operation	G009008	50520	<u>1,588</u>	25,023
Appropriated Fund Balance				<u>(1,000)</u> 24,023
<i>Sewer District No. 10</i>				
	G01000	41001		
Sewer Rental (To E.C.S.D. #3)	G010008	50486	6,715	
Special Repairs	G010008	50444	500	
Allocated Cost of Operation	G010008	50520	<u>548</u>	7,763
Appropriated Fund Balance				<u>(1,050)</u> 6,713
<i>Sewer District No. 11</i>				
	G01100	41001		
Sewer Rental (To E.C.S.D. #3)	G011008	50486	24,128	
Special Repairs	G011008	50444	2,500	
Allocated Cost of Operation	G011008	50520	2,349	
Transmission Charge (To S.D.#18)	G011008	50522	<u>1,943</u>	30,920
Appropriated Fund Balance				<u>(2,250)</u> 28,670
<i>Sewer District No. 11 Ext. 1</i>				
	G01101	41001		
Sewer Rental (To E.C.S.D. #3)	G011018	50486	103,611	
Allocated Cost of Operation	G011018	50520	11,909	
Transmission Charge (To S.D.#18)	G011018	50522	<u>1,000</u>	116,520
Appropriated Fund Balance				<u>(500)</u> 116,020

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

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			2023 Budget	Tax Levy
<i>Sewer District No. 12</i>	G01200	41001		
Sewer Rental (To E.C.S.D. #3)	G012008	50486	20,265	
Special Repairs	G012008	50444	500	
Allocated Cost of Operation	G012008	50520	2,502	
Transmission Charge (To S.D.#18)	G012008	50522	500	23,767
Appropriated Fund Balance				(900)      22,867
<i>Sewer District No. 13</i>	G01300	41001		
Special Repairs	G013008	50444	900	
Allocated Cost of Operation	G013008	50520	1,660	2,560
Appropriated Fund Balance				(2,230)      330
<i>Sewer District No. 13 - Ext.1</i>	G01301	41001		
Special Repairs	G013018	50444	100	
Allocated Cost of Operation	G013018	50520	119	219
Appropriated Fund Balance				(196)      23
<i>Sewer District No. 13 - Ext.2</i>	G01302	41001		
Special Repairs	G013028	50444	150	
Sewer Rental (To E.C.S.D. #3)	G013028	50486	1,864	
Allocated Cost of Operation	G013028	50520	246	2,260
Appropriated Fund Balance				(200)      2,060



**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

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			2023 Budget		Tax Levy
<i>Sewer District No. 13 - Ext.3</i>	G01303	41001			
Sewer Rental (To E.C.S.D. #3)	G013038	50486	15,043		
Special Repairs	G013038	50444	500		
Allocated Cost of Operation	G013038	50520	3,048	18,591	
Appropriated Fund Balance				(100)	18,491
<i>Sewer District No. 14</i>	G01400	41001			
Special Repairs	G014008	50444	1,000		
Allocated Cost of Operation	G014008	50520	15		
W. Seneca S.D. #14 Annual Rent	G014008	50527	5,693	6,708	
Appropriated Fund Balance				(100)	6,608
<i>Sewer District No. 15</i>	G01500	41001			
Special Repairs	G015008	50444	1,200		
Allocated Cost of Operation	G015008	50520	1,054		
Transmission Charge (S.D. #18)	G015008	50522	1,675	3,929	
Appropriated Fund Balance				(3,375)	554
<i>Sewer District No. 16</i>	G01600	41001			
Special Repairs	G016008	50444	500		
Allocated Cost of Operation	G016008	50520	2,109		
W. Seneca S.D. #13 Charge	G016008	50527	33,772	36,381	
Appropriated Fund Balance				(2,000)	34,381

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			2023 Budget		Tax Levy
<i>Sewer District No. 17</i>					
	G01700	41001			
Special Repairs	G017008	50444	500		
Allocated Cost of Operation	G017008	50520	140		
W. Seneca S.D. #13 Charge	G017008	50527	9,573	10,213	
Appropriated Fund Balance				(5,500)	4,713
 <i>Sewer District No. 18</i>					
	G01800	41001			
Right of Way Clearing	G018008	50467	10,000		
Electric - (6) Lift Stations	G018008	50502	6,000		
Wet Weather Flow	G018008	50426	10,000		
Replace Pump Station	G018008	50493	10,000		
Special Repairs	G018008	50444	75,000		
Pump Station Maintenance	G018008	50495	60,000		
Telespection	G018008	50496	10,000		
Pump Station	G018008	50498	100,000		
Erie County Contract Payment - Milestrip Project	G018008	50500	4,200		
Allocated Cost of Operation	G018008	50520	537,001		
W. Seneca S.D. #13 Charge	G018008	50527	10,991	833,192	
Bond Anticipation Note - Principal				22,000	
Transfer to Debt Service Fund:					
Serial Bond - Principal	G018009	50910	121,454		
Serial Bond - Interest	G018009	50911	67,013	188,467	
				1,043,659	
Less: Revenues					
Tapping Fees	G01800	42123	(2,000)		
Charges - Various	G01800	42124	(6,753)	(8,753)	
Appropriated Fund Balance				1,034,906	
				(323,000)	711,906

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

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			2023 Budget		Tax Levy
<i>Sewer District No. 19</i>	G01900	41001			
Wet Weather Flow	G019008	50426	5,000		
Special Repairs	G019008	50444	2,000		
Telespection	G019008	50496	3,500		
Allocated Cost of Operation	G019008	50520	7,645	18,145	
Appropriated Fund Balance				(7,750)	10,395
<i>Sewer District No. 20</i>	G02000	41001			
Sewer Rental (To E.C.S.D. #3)	G020008	50486	34,979		
Electric - Edswood Pump Station	G020008	50495	4,100		
Special Repairs	G020008	50444	250		
Pump Station Maintenance	G020008	50495	6,000		
Allocated Cost of Operation	G020008	50520	7,104	52,433	
Appropriated Fund Balance				(7,600)	44,833
<b>TO BE RAISED BY ASSESSMENT</b>					<b>\$ 1,248,008</b>

**Town of Orchard Park, New York**  
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			<u>2023 Budget</u>	<u>Tax Levy</u>
<b><u>WATER DISTRICTS</u></b>				
<i>Water District No. 1</i>				
	FX0100	41001		
Hydrant Rental - ECWA	FX01008	50485	4,530	
Special Repairs	FX01008	50444	4,000	
Allocated Cost of Operation	FX01008	50520	<u>10,794</u>	19,324
Bond Anticipation Note:				
Principal	FX01009	50915	276	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX01009	50910	2,153	
Serial Bond - Interest	FX01009	50911	<u>1,407</u>	<u>3,560</u>
				23,160
Appropriated Fund Balance				<u>(3,800)</u>
				19,360
<i>Water District No. 2</i>				
	FX0200	41001		
Hydrant Rental - ECWA	FX02008	50444	1,920	
Special Repairs	FX02008	50593	1,300	
Allocated Cost of Operation	FX02008	50520	<u>5,429</u>	8,649
Bond Anticipation Note:				
Principal	FX02009	50915	126	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX02009	50910	981	
Serial Bond - Interest	FX02009	50911	<u>641</u>	<u>1,622</u>
				10,396
Appropriated Fund Balance				<u>(600)</u>
				9,796
<i>Water District No. 3</i>				
	FX0300	41001		
Hydrant Rental - ECWA	FX03008	50444	3,140	
Special Repairs	FX03008	50593	500	
Allocated Cost of Operation	FX03008	50520	<u>4,329</u>	7,969
Bond Anticipation Note:				
Principal	FX03009	50915	98	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03009	50910	767	
Serial Bond - Interest	FX03009	50911	<u>501</u>	<u>1,268</u>
				9,336
Appropriated Fund Balance				<u>(800)</u>
				8,536

**Town of Orchard Park, New York**  
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			<u>2023 Budget</u>	<u>Tax Levy</u>
<i>Water District No.3 Ext.1</i>	FX0301	41001		
Hydrant Rental - ECWA	FX03018	50485	180	
Special Repairs	FX03018	50444	50	
Allocated Cost of Operation	FX03018	50520	<u>929</u>	1,159
Bond Anticipation Note:				
Principal	FX03019	50915	21	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03019	50910	164	
Serial Bond - Interest	FX03019	50911	<u>107</u>	270
				1,450
Appropriated Fund Balance				<u>(250)</u>
				1,200
 <i>Water District No. 3 Ext.2</i>	FX0302	41001		
Hydrant Rental - ECWA	FX03028	50485	180	
Allocated Cost of Operation	FX03028	50520	<u>200</u>	380
Bond Anticipation Note:				
Principal	FX03029	50915	5	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03029	50910	35	
Serial Bond - Interest	FX03029	50911	<u>23</u>	58
				443
Appropriated Fund Balance				<u>(45)</u>
				398
 <i>Water District No. 3 Ext.3</i>	FX0303	41001		
Hydrant Rental - ECWA	FX03038	50485	180	
Allocated Cost of Operation	FX03038	50520	<u>294</u>	474
Bond Anticipation Note:				
Principal	FX03039	50915	7	
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03039	50910	52	
Serial Bond - Interest	FX03039	50911	<u>34</u>	86
				567
Appropriated Fund Balance				<u>(150)</u>
				417

**Town of Orchard Park, New York**  
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			<u>2023 Budget</u>		<u>Tax Levy</u>
<i>Water District No. 4</i>					
	FX0400	41001			
Hydrant Rental - ECWA	FX04008	50485	11,660		
Special Repairs	FX04008	50444	4,000		
Allocated Cost of Operation	FX04008	50520	<u>33,239</u>	48,899	
Bond Anticipation Note:					
Principal	FX04009	50915	757		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX04009	50910	5,905		
Serial Bond Interest	FX04009	50911	<u>3,858</u>	<u>9,763</u>	
				59,419	
Appropriated Fund Balance				<u>(16,000)</u>	43,419
<i>Water District No. 4 Ext. 1</i>					
	FX0401	41001			
Hydrant Rental - ECWA	FX04018	50485	5,050		
Special Repairs	FX04018	50444	4,000		
Allocated Cost of Operation	FX04018	50520	<u>19,069</u>	28,119	
Bond Anticipation Note:					
Principal	FX04019	50915	458		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX04019	50910	3,573		
Serial Bond Interest	FX04019	50911	<u>2,335</u>	<u>5,908</u>	
				34,485	
Appropriated Fund Balance				<u>(11,500)</u>	22,985
<i>Water District No. 6</i>					
	FX0600	41001			
Hydrant Rental - ECWA	FX06008	50485	11,480		
Special Repairs	FX06008	50444	5,000		
Allocated Cost of Operation	FX06008	50520	<u>18,766</u>	35,246	
Bond Anticipation Note:					
Principal	FX06009	50915	490	490	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06009	50910	3,824		
Serial Bond Interest	FX06009	50911	<u>2,498</u>	<u>6,322</u>	
Less: Revenues					
Transmission Charge - WD#6x1, 6x6	FX0600	42801	(290)	(290)	
				41,769	
Appropriated Fund Balance				<u>(9,500)</u>	32,269

**Town of Orchard Park, New York**  
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			<u>2023 Budget</u>		<u>Tax Levy</u>
<i>Water District No. 6 Ext.1</i>	FX0601	41001			
Transmission Charge - WD #6	FX06018	50522	190	190	
Allocated Cost of Operation			-	190	
Bond Anticipation Note:					
Principal	FX06019	50915	1		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06019	50910	6		
Serial Bond Interest	FX06019	50911	4	9	
				199	
Appropriated Fund Balance				-	199
<i>Water District No. 6 Ext.2</i>	FX0602	41001			
Hydrant Rental	FX06028	50485	180		
Special Repairs	FX06028	50444	350		
Allocated Cost of Operation	FX06028	50520	266	796	
Bond Anticipation Note:					
Principal	FX06029	50915	6		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06029	50910	47		
Serial Bond Interest	FX06029	50911	31	77	
				879	
Appropriated Fund Balance				(400)	479
<i>Water District No. 6 Ext. 3</i>	FX0603	41001			
Hydrant Rental	FX06038	50485	1,050		
Special Repairs	FX06038	50444	600		
Allocated Cost of Operation	FX06038	50520	2,229	3,879	
Bond Anticipation Note:					
Principal	FX06039	50915	50		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06039	50910	393		
Serial Bond Interest	FX06039	50911	256	649	
				4,578	
Appropriated Debt Service Reserve				-	4,578

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			<u>2023 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 6 Ext.4</i>				
	FX0604	41001		
Hydrant Rental	FX06048	50485	530	
Special Repairs	FX06048	50444	1,500	
Allocated Cost of Operation	FX06048	50520	<u>2,050</u>	4,080
Bond Anticipation Note:				
Principal	FX06049	50915	46	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06049	50910	361	
Serial Bond Interest	FX06049	50911	<u>236</u>	<u>597</u>
				4,723
Appropriated Fund Balance				<u>(2,500)</u> 2,223
 <i>Water District No. 6 Ext. 5</i>				
	FX0605	41001		
Hydrant Rental	FX06058	50485	1,220	
Special Repairs	FX06058	50444	1,500	
Allocated Cost of Operation	FX06058	50520	<u>1,584</u>	4,304
Bond Anticipation Note:				
Principal	FX06059	50915	<u>36</u>	36
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06059	50910	279	
Serial Bond Interest	FX06059	50911	<u>182</u>	<u>461</u>
				4,801
Appropriated Fund Balance				<u>(2,700)</u> 2,101
 <i>Water District No.6 Ext.6</i>				
	FX0606	41001		
Transmission Charge (WD #6)	FX06068	50522	100	
Allocated Cost of Operation	FX06068	50520	<u>-</u>	100
Bond Anticipation Note:				
Principal	FX06069	50915	-	-
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06069	50910	1	
Serial Bond Interest	FX06069	50911	<u>1</u>	<u>2</u>
				102
Appropriated Fund Balance				<u>-</u> 102



**Town of Orchard Park, New York**  
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			<u>2023 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 7</i>				
	FX0700	41001		
Hydrant Rental	FX07008	50485	180	
Special Repairs	FX07008	50444	320	
Allocated Cost of Operation	FX07009	50520	<u>1,003</u>	1,503
Bond Anticipation Note:				
Principal	FX07009	50915	23	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX07009	50910	177	
Serial Bond Interest	FX07009	50911	<u>115</u>	<u>292</u>
				1,818
Appropriated Fund Balance				<u>-</u> 1,818
<i>Water District No. 8</i>				
	FX0800	41001		
Hydrant Rental - ECWA	FX08008	50485	12,010	
Special Repairs	FX08008	50444	2,000	
Allocated Cost of Operation	FX08008	50520	<u>31,780</u>	45,790
Bond Anticipation Note:				
Principal	FX08009	50915	<u>39</u>	39
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08009	50910	5,990	
Serial Bond Interest	FX08009	50911	<u>3,913</u>	<u>9,903</u>
				55,732
Appropriated Fund Balance				<u>(16,000)</u> 39,732
<i>Water District No. 8 Ext. 1</i>				
	FX0801	41001		
Hydrant Rental - ECWA	FX08018	50485	350	
Special Repairs	FX08018	50444	500	
Allocated Cost of Operation	FX08018	50520	<u>1,710</u>	2,560
Bond Anticipation Note:				
Principal	FX08019	50915	39	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08019	50910	301	
Serial Bond Interest	FX08019	50911	<u>197</u>	<u>498</u>
				3,096
Appropriated Fund Balance				<u>(600)</u> 2,496

**Town of Orchard Park, New York**  
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			<u>2023 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 8 Ext. 2</i>				
	FX0802	41001		
Hydrant Rental - ECWA	FX08028	50485	1,740	
Special Repairs	FX08028	50444	1,000	
Allocated Cost of Operation	FX08028	50520	<u>4,242</u>	6,982
Bond Anticipation Note:				
Principal	FX08029	50915	96	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08029	50910	747	
Serial Bond Interest	FX08029	50911	<u>488</u>	<u>1,235</u>
				8,313
Appropriated Fund Balance				<u>(3,300)</u> 5,013
 <i>Water District No. 8 Ext. 3</i>				
	FX0803	41001		
Purchase of Water	FX08038	50423	200	
Special Repairs	FX08038	50444	100	
Allocated Cost of Operation	FX08038	50520	<u>356</u>	656
Bond Anticipation Note:				
Principal	FX08039	50915	8	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08039	50910	63	
Serial Bond Interest	FX08039	50911	<u>41</u>	<u>104</u>
				768
Appropriated Fund Balance				<u>(700)</u> 68
 <i>Water District No. 8 Ext. 4</i>				
	FX0804	41001		
Hydrant Rental - ECWA	FX08048	50485	530	
Purchase of Water	FX08048	50423	200	
Special Repairs	FX08048	50444	100	
Allocated Cost of Operation	FX08048	50520	<u>2,263</u>	3,093
Bond Anticipation Note:				
Principal	FX08049	50915	<u>51</u>	51
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08049	50910	400	
Serial Bond Interest	FX08049	50911	<u>261</u>	<u>661</u>
				3,806
Deficit Reduction				<u>500</u> 4,306

**Town of Orchard Park, New York**  
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			<u>2023 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 9</i>				
	FX0900	41001		
Hydrant Rental	FX09008	50485	3,310	
Special Repairs	FX09008	50444	2,500	
Allocated Cost of Operation	FX09008	50520	<u>10,005</u>	15,815
Bond Anticipation Note:				
Principal	FX09009	50915	<u>229</u>	229
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09009	50910	1,785	
Serial Bond Interest	FX09009	50911	<u>1,166</u>	<u>2,952</u>
				18,996
Appropriated Fund Balance				<u>(7,000)</u>
				11,996
 <i>Water District No. 9 Ext. 1</i>				
	FX0901	41001		
Hydrant Rental	FX09018	50485	350	
Special Repairs	FX09018	50444	1,000	
Allocated Cost of Operation	FX09018	50520	<u>1,951</u>	3,301
Bond Anticipation Note:				
Principal	FX09019	50915	44	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09019	50910	344	
Serial Bond Interest	FX09019	50911	<u>224</u>	<u>568</u>
				3,913
Appropriated Fund Balance				<u>(1,000)</u>
				2,913

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			2023 Budget	Tax Levy
<i>Water District No. 9 Ext. 2</i>	FX0902	41001		
Hydrant Rental	FX09028	50485	1,570	
Special Repairs	FX09028	50444	3,000	
Allocated Cost of Operation	FX09028	50520	4,640	9,210
Bond Anticipation Note:				
Principal	FX09029	50915	105	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09029	50910	817	
Serial Bond Interest	FX09029	50911	534	1,351
				10,666
Less: Revenues				
Transfer from W.D. #9 Ext. 3	FX0902	42804	(100)	(100)
				10,566
Appropriated Fund Balance				(3,600)      6,966
 <i>Water District No. 9 Ext. 3</i>				
Special Repairs	FX0903	41001		
	FX09038	50444	250	
Allocated Cost of Operation	FX09038	50520	242	
Major Facilities Charges (To W.D. #9 Ext. 2)	FX09038	50524	100	592
Bond Anticipation Note:				
Principal	FX09039	50915	5	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09039	50910	43	
Serial Bond Interest	FX09039	50911	28	71
				668
Appropriated Fund Balance				(350)      318

**Town of Orchard Park, New York**  
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			2023 Budget	Tax Levy
<i>Water District No. 9 Ext. 4</i>	FX0904	41001		
Hydrant Rental	FX09048	50485	1,740	
Special Repairs	FX09048	50444	600	
Allocated Cost of Operation	FX09048	50520	8,112	10,452
Bond Anticipation Note:				
Principal	FX09049	50915	183	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09049	50910	1,429	
Serial Bond Interest	FX09049	50911	933	2,362
				12,997
Appropriated Fund Balance				(500)
				12,497
<i>Water District No. 10</i>	FX1000	41001		
Hydrant Rental	FX10008	50485	3,830	
Special Repairs	FX10008	50444	500	
Allocated Cost of Operation	FX10008	50520	8,204	12,534
Bond Anticipation Note:				
Principal	FX10009	50915	185	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX10009	50910	1,445	
Serial Bond Interest	FX10009	50911	944	2,389
				15,108
Appropriated Fund Balance				(500)
				14,608

**Town of Orchard Park, New York**  
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			<u>2023 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 11</i>				
	FX1100	41001		
Hydrant Rental	FX11008	50485	1,570	
Special Repairs	FX11008	50444	1,500	
Allocated Cost of Operation	FX11008	50520	<u>3,555</u>	6,625
Bond Anticipation Note:				
Principal	FX11009	50915	80	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX11009	50910	626	
Serial Bond Interest	FX11009	50911	<u>409</u>	<u>1,035</u>
				7,740
Appropriated Fund Balance				<u>(1,800)</u>
				5,940
<i>Water District No. 12</i>				
	FX1200	41001		
Hydrant Rental	FX12008	50485	1,570	
Special Repairs	FX12008	50444	500	
Allocated Cost of Operation	FX12008	50520	<u>2,223</u>	4,293
Bond Anticipation Note:				
Principal	FX12009	50915	50	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX12009	50910	392	
Serial Bond Interest	FX12009	50911	<u>256</u>	647
				4,991
Appropriated Fund Balance				<u>(450)</u>
				4,541
<i>Water District No. 13</i>				
	FX1300	41001		
Hydrant Rental	FX13008	50485	1,400	
Special Repairs	FX13008	50444	300	
Allocated Cost of Operation	FX13008	50520	<u>3,127</u>	4,827
Bond Anticipation Note:				
Principal	FX13009	50915	71	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13009	50910	551	
Serial Bond Interest	FX13009	50911	<u>360</u>	911
				5,808
Appropriated Fund Balance				<u>(500)</u>
				5,308

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			<u>2023 Budget</u>		<u>Tax Levy</u>
<i>Water District No. 13 Ext. 1</i>					
	FX1301	41001			
Hydrant Rental	FX13018	50485	4,010		
Special Repairs	FX13018	50444	500		
Allocated Cost of Operation	FX13018	50520	<u>11,390</u>	15,900	
Bond Anticipation Note:					
Principal	FX13019	50915	257		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX13019	50910	2,006		
Serial Bond Interest	FX13019	50911	<u>1,310</u>	<u>3,316</u>	
				19,473	
Appropriated Fund Balance				<u>(750)</u>	18,723
 <i>Water District No. 14</i>					
	FX1400	41001			
Hydrant Rental	FX14008	50485	870		
Special Repairs	FX14008	50444	250		
Allocated Cost of Operation	FX14008	50520	<u>1,862</u>	2,982	
Bond Anticipation Note:					
Principal	FX14009	50915	42		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX14009	50910	328		
Serial Bond Interest	FX14009	50911	<u>214</u>	<u>542</u>	
				3,566	
Appropriated Fund Balance				<u>(500)</u>	3,066
 <i>Water District No. 15</i>					
	FX1500	41001			
Hydrant Rental	FX15008	50485	62,620		
Tank Safety Improvements	FX15008	50444	1,500		
Special Repairs	FX15008	50497	2,000		
Allocated Cost of Operation	FX15008	50520	<u>174,131</u>	240,251	
Bond Anticipation Note:					
Principal	FX15009	50915	4,079		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX15009	50910	31,813		
Serial Bond Interest	FX15009	50911	<u>20,785</u>	<u>52,599</u>	
				296,928	
Appropriated Fund Balance				<u>(25,000)</u>	271,928

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			<u>2023 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 17</i>				
	FX1700	41001		
Hydrant Rental	FX17008	50485	71,450	
Tank Safety Improvements	FX17008	50497	10,000	
Special Repairs	FX17008	50444	10,000	
Allocated Cost of Operation	FX17008	50520	<u>165,504</u>	256,954
Bond Anticipation Note:				
Principal	FX17009	50915	5,479	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17009	50910	42,737	
Serial Bond Interest	FX17009	50911	<u>27,922</u>	70,659
				<u>333,092</u>
Appropriated Fund Balance				<u>(46,000)</u> 287,092
 <i>Water District No. 17 Ext.1</i>				
	FX1701	41001		
Special Repairs	FX17018	50444	300	
Hydrant Rental	FX17018	50485	1,220	
Allocated Cost of Operation	FX17018	50520	<u>5,225</u>	6,745
Bond Anticipation Note:				
Principal	FX17019	50915	118	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17019	50910	920	
Serial Bond Interest	FX17019	50911	<u>601</u>	1,521
				<u>8,384</u>
Appropriated Fund Balance				<u>(750)</u> 7,634
 <i>Water District No. 17 Ext.2</i>				
	FX1702	41001		
Hydrant Rental	FX17028	50485	4,010	
Special Repairs	FX17028	50444	2,000	
Allocated Cost of Operation	FX17028	50520	8,548	
Distribution Fee (W.D. #19)	FX17028	50525	1,415	15,973
Bond Anticipation Note:				
Principal	FX17029	50915	212	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17029	50910	1,655	
Serial Bond Interest	FX17029	50911	<u>1,081</u>	2,736
				<u>18,922</u>
Appropriated Fund Balance				<u>(2,250)</u> 16,672



**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			<u>2023 Budget</u>		<u>Tax Levy</u>
<i>Water District No. 17 Ext.3</i>					
	FX1703	41001			
Hydrant Rental	FX17038	50485	870		
Special Repairs	FX17038	50444	1,500		
Allocated Cost of Operation	FX17038	50520	<u>574</u>	2,944	
Bond Anticipation Note:					
Principal	FX17039	50915	13		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17039	50910	101		
Serial Bond Interest	FX17039	50911	<u>66</u>	167	
				3,124	
Appropriated Fund Balance				<u>(1,250)</u>	1,874
<i>Water District No. 18</i>					
	FX1800	41001			
Hydrant Rental	FX18008	50485	350		
Special Repairs	FX18008	50444	500		
Allocated Cost of Operation	FX18008	50520	<u>1,439</u>	2,289	
Bond Anticipation Note:					
Principal	FX18009	50915	32		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX18009	50910	253		
Serial Bond Interest	FX18009	50911	<u>166</u>	419	
				2,740	
Appropriated Fund Balance				<u>(300)</u>	2,440
<i>Water District No. 19</i>					
	FX1900	41001			
Hydrant Rental	FX19008	50485	3,140		
Special Repairs	FX19008	50444	1,000		
Allocated Cost of Operation	FX19008	50520	<u>13,029</u>	17,169	
Bond Anticipation Note:					
Principal	FX19009	50915	294		
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19009	50910	2,294		
Serial Bond Interest	FX19009	50911	<u>1,499</u>	3,793	
				21,257	
Less: Revenues					
Water Service Charges	FX1900	42140	(100)		
Distribution Fee (W.D. #17 x 2)	FX1900	42805	<u>(1,415)</u>	(1,515)	
				19,742	
Appropriated Fund Balance				<u>-</u>	19,742

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			2023 Budget	Tax Levy
<i>Water District No. 19 Ext. 1</i>	FX1901	41001		
Charge to Base District ( To				
W.D. #19)	FX19018	50526	5,274	
Hydrant Rental	FX19018	50485	1,570	
Allocated Cost of Operation	FX19018	50520	-	6,844
Bond Anticipation Note:				
Principal	FX19019	50915	136	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX19019	50910	1,060	
Serial Bond Interest	FX19019	50911	692	1,752
				8,732
Deficit Reduction				2,500
				11,232
 <i>Water District No. 20</i>	 FX2000	 41001		
Hydrant Rental	FX20008	50485	350	
Special Repairs	FX20008	50444	500	
Allocated Cost of Operation	FX20008	50520	751	1,601
Bond Anticipation Note:				
Principal	FX20009	50915	17	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX20009	50910	132	
Serial Bond Interest	FX20009	50911	86	219
				1,837
Appropriated Fund Balance				(1,450)
				387
 <i>Water District No. 21</i>	 FX2100	 41001		
Purchase of Water	FX21008	50423	500	
Hydrant Rental	FX21008	50485	180	
Special Repairs	FX21008	50444	500	
Allocated Cost of Operation	FX21008	50520	292	1,472
Bond Anticipation Note:				
Principal	FX21009	50915	7	
Transfer to Debt Service Fund:				
Serial Bond Principal	FX21009	50910	51	
Serial Bond Interest	FX21009	50911	34	85
				1,564
Appropriated Fund Balance				(850)
				714
Total Assessment to be				
Raised by Water Districts				\$ 908,086

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

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			2023 Budget	Tax Levy
<b><u>DRAINAGE DISTRICTS</u></b>				
<u>Drainage District 1-1 Baker</u>	SD0101	41001		
Drainage Maintenance and Repair	SD01018	50444		\$ 3,150
<u>Drainage District 1-2 Knoche Farms</u>	SD0102	41001		
Drainage Maintenance and Repair	SD01028	50444		9,450
<u>Drainage District 1-3 Lyrica Park</u>	SD0103	41001		
Drainage Maintenance and Repair	SD01038	50444		7,200
<u>Drainage District 2-1 Eaglebrook</u>	SD0201	41001		
Drainage Maintenance and Repair	SD02018	50444		925
<u>Drainage District 2-2 Holly Ridge</u>	SD0202	41001		
Drainage Maintenance and Repair	SD02028	50444		3,900
<u>Drainage District 2-6 Barr Hts</u>	SD0206	41001		
Drainage Maintenance and Repair	SD02068	50444		450
<u>Drainage District 3-1 Armor</u>	SD0301	41001		
Drainage Maintenance and Repair	SD03018	50444		1,800
<u>Drainage District 3-2 Pleasant Acres West</u>	SD0302	41001		
Drainage Maintenance and Repair	SD03028	50444		8,400
<u>Drainage District 3-3 Hills</u>	SD0303	41001		
Drainage Maintenance and Repair	SD03038	50444		1,950

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

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		2023 Budget	Tax Levy
<i>Drainage District 3-4 Hilltown Park Sub 2</i>	SD0304	41001	
Drainage Maintenance and Repair	SD03048	50444	1,650
<i>Drainage District 3-5 Commerce Center</i>	SD0305	41001	
Drainage Maintenance and Repair	SD03058	50444	3,150
<i>Drainage District 3-6 Riley Meadows</i>	SD0306	41001	
Drainage Maintenance and Repair	SD03068	50444	5,250
<i>Drainage District 3-7 Buffalo Medical</i>	SD0307	41001	
Drainage Maintenance and Repair	SD03078	50444	1,350
<i>Drainage District 3-8 Riley Meadows W</i>	SD0308	41001	
Drainage Maintenance and Repair	SD03088	50444	4,350
<i>Drainage District 3-9 Armor Meadows</i>	SD0309	41001	
Drainage Maintenance and Repair	SD03098	50444	1,000
Total Assessments to be Raised by Drainage Districts			\$ 53,975

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

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				<u>2023 Budget</u>	<u>Tax Levy</u>
<b><u>GENERAL LIGHTING DISTRICT</u></b>					
<i>Equipment:</i>					
Decorative Light Supplies	SL5182	50202	\$	18,000	
Electrical Tracing Equipment	SL5182	50203		<u>5,500</u>	\$ 23,500
<i>Contractual Expenses:</i>					
Accounting Fees	SL5182	50451		1,275	
Gasoline	SL5182	50416		5,000	
Service Cost - Electric	SL5182	50421		300,000	
Allocated Cost of Operations	SL5182	50520		35,000	
Underground Lighting	SL5182	50589		5,000	
Light Base Repair	SL5182	50590		<u>25,000</u>	<u>371,275</u>
					394,775
Appropriated Fund Balance					<u>(75,800)</u>
To Be Raised By Assessment					<u>\$ 318,975</u>

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

				<u>2023 Budget</u>	<u>Tax Levy</u>
<b><u>CONSOLIDATED GARBAGE DISTRICT</u></b>					
<b><u>Garbage</u></b>					
<i>Contractual Expenses:</i>					
Contracted Brush Pick-Up	SR8160	50405	\$	210,000	
Contractual Services - Basic	SR8160	50503		2,080,644	
Accounting Fees	SR8160	50451		3,200	
Auditing Fees	SR8160	50452		2,040	
Recycling Bin Expense	SR8160	50455		<u>1,000</u>	\$ 2,296,884
<b><u>Composting</u></b>					
<i>Personal Services:</i>					
Composting Superintendent	SR8161	50102		5,125	
Composting Staff	SR8161	50103		76,898	
Part Time Help	SR8161	50104		<u>22,000</u>	104,023
<b><u>Equipment:</u></b>					
General Equipment	SR8161	50200			225,000
<b><u>Contractual Expenses:</u></b>					
Facility Supplies	SR8161	50400		5,000	
Clothing Allowance	SR8161	50407		500	
First Aid Supplies	SR8161	50408		150	
Recycling Initiatives/Marketing	SR8161	50411		1,500	
Training and Travel	SR8161	50413		600	
Gas, Fuel, Oil, Anti-Freeze	SR8161	50416		50,000	
Telephone	SR8161	50420		1,900	
Electric	SR8161	50421		3,800	
Water	SR8161	50423		1,200	
Equipment Rental	SR8161	50456		20,000	
Equipment Maintenance	SR8161	50444		115,000	
Composting Testing and Reporting	SR8161	50447		1,500	
Miscellaneous	SR8161	50499		1,000	
Allocated Cost of Operations	SR8161	50520		<u>10,000</u>	212,150

**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

			2023 Budget	Tax Levy
<i>Employee Benefits:</i>				
State Retirement	SR9010	50810	12,304	
Social Security	SR9030	50830	6,449	
Workmen's Comp. Insurance	SR9040	50840	16,000	
Life Insurance	SR9045	50845	100	
Hospitalization Insurance	SR9060	50860	50,000	
Flex Plan	SR9065	50865	1,000	
Insurance Waivers	SR9062	50862	2,000	
Dental Insurance	SR9061	50861	2,800	
Medicare	SR9090	50890	1,508	92,161
Transfer to Capital Fund:				
Major Equipment Purchase	SR9950	50562		20,000
				2,950,219
Less: Revenues				
Sale of compost materials	SR0000	42130	(100,000)	
Composting tipping fees	SR0000	42131	(10,000)	
Fees	SR0000	42132	(5,000)	
Interest	SR0000	42401	(2,000)	
Federal Aid - American Rescue Plan Act	SR0000	44089	(150,000)	(267,000)
				2,683,219
Appropriated Fund Balance				-
To Be Raised By Assessment				\$ 2,683,219

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# Fire District Hydrant Districts/Zones

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2023 Special District Adopted Benefit Basis Budget**

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	2023 Budget	Tax Levy
<b>FIRE DISTRICT</b>		
Orchard Park Fire District - Net Levy		\$ 4,102,860
<b>HYDRANT DISTRICTS / ZONES</b>		
Hydrant District No. 1 - Berg Road Hydrant Rental (3)		\$ 490
Hydrant District No. 2 - Burman Drive Hydrant Rental (6)		2,025
Hydrant District No. 3 - Lake Avenue Hydrant Rental (10)		3,128
Hydrant District No. 4 - Hazel Court Hydrant Rental (2)		570
Hydrant District No. 5 - Bielak Road Hydrant Rental (4)		1,137
Hydrant District No. 6 - Iroquois Drive Hydrant Rental (2)		570
Hydrant District No. 7 - Bieler Road Hydrant Rental (2)		326
Hydrant District No. 8 - Summit/Window Hydrant Rental (5)		1,422
Hydrant Zone No. 1 - Melberry Trail Hydrant Rental (3)		<u>852</u>
Total Hydrant Levy		<u>\$ 10,520</u>

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# Detail Summary

## All Funds and Districts

Town of Orchard Park, New York



## Town of Orchard Park, New York

2023 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 19,058,024	\$ 8,966,305	\$ 2,000,000	\$ 8,091,719
General Fund - Town Outside Village	1,060,390	990,390	70,000	-
Highway Fund	5,878,674	909,583	-	4,969,091
<u>Sanitary Sewer Districts</u>				
2	27,351	-	2,000	25,351
3	85,540	-	30,000	55,540
4	14,126	-	-	14,126
5	3,523	-	2,450	1,073
6	5,482	-	800	4,682
7	15,809	-	250	15,559
8	104,090	-	5,000	99,090
9	25,023	-	1,000	24,023
10	7,763	-	1,050	6,713
11	30,920	-	2,250	28,670
11 Ext. 1	116,520	-	500	116,020
12	23,767	-	900	22,867
13	2,560	-	2,230	330
13 Ext. 1	219	-	196	23
13 Ext. 2	2,260	-	200	2,060
13 Ext. 3	18,591	-	100	18,491
14	6,708	-	100	6,608
15	3,929	-	3,375	554
16	36,381	-	2,000	34,381
17	10,213	-	5,500	4,713
18	1,043,659	8,753	323,000	711,906
19	18,145	-	7,750	10,395
20	52,433	-	7,600	44,833
	<u>1,655,012</u>	<u>8,753</u>	<u>398,251</u>	<u>1,248,008</u>

## Town of Orchard Park, New York

2023 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<u>Water Districts</u>				
1	23,160	-	3,800	19,360
2	10,396	-	600	9,796
3	9,336	-	800	8,536
3 Ext. 1	1,450	-	250	1,200
3 Ext. 2	443	-	45	398
3 Ext. 3	567	-	150	417
4	59,419	-	16,000	43,419
4 Ext. 1	34,485	-	11,500	22,985
6	42,059	290	9,500	32,269
6 Ext. 1	199	-	-	199
6 Ext. 2	879	-	400	479
6 Ext. 3	4,578	-	-	4,578
6 Ext. 4	4,723	-	2,500	2,223
6 Ext. 5	4,801	-	2,700	2,101
6 Ext. 6	102	-	-	102
7	1,818	-	-	1,818
8	55,732	-	16,000	39,732
8 Ext. 1	3,096	-	600	2,496
8 Ext. 2	8,313	-	3,300	5,013
8 Ext. 3	768	-	700	68
8 Ext. 4	3,806	-	(500)	4,306
9	18,996	-	7,000	11,996
9 Ext. 1	3,913	-	1,000	2,913
9 Ext. 2	10,666	100	3,600	6,966
9 Ext. 3	668	-	350	318
9 Ext. 4	12,997	-	500	12,497
10	15,108	-	500	14,608
11	7,740	-	1,800	5,940
12	4,991	-	450	4,541
13	5,808	-	500	5,308
13 Ext. 1	19,473	-	750	18,723
14	3,566	-	500	3,066
15	296,928	-	25,000	271,928
17	333,092	-	46,000	287,092
17 Ext. 1	8,384	-	750	7,634
17 Ext. 2	18,922	-	2,250	16,672
17 Ext. 3	3,124	-	1,250	1,874
18	2,740	-	300	2,440
19	21,257	1,515	-	19,742
19 Ext. 1	8,732	-	(2,500)	11,232
20	1,837	-	1,450	387
21	1,564	-	850	714
	<u>1,070,636</u>	<u>1,905</u>	<u>160,645</u>	<u>908,086</u>



## Town of Orchard Park, New York

2023 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
Drainage Districts	53,975	-	-	53,975
General Lighting District	394,775	-	75,800	318,975
Consolidated Garbage District	<u>2,950,219</u>	<u>267,000</u>	-	<u>2,683,219</u>
Total Town Operating Funds	<u>32,121,705</u>	<u>11,143,936</u>	<u>2,704,696</u>	<u>18,273,073</u>
Orchard Park Fire District	4,263,860	161,000	-	4,102,860
Hydrant Districts/Zones	10,520	-	-	10,520
Debt Service Fund	<u>2,999,047</u>	<u>2,931,884</u>	<u>67,163</u>	-
Total	<u>\$ 39,395,132</u>	<u>\$ 14,236,820</u>	<u>\$ 2,771,859</u>	<u>\$ 22,386,453</u>

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**Town of Orchard Park, New York**  
**2023 Adopted Ad Valorem Budget**  
**Summary of Ad Valorem Tax Rates**

	<u>Total</u>	<u>Town Outside Village</u>	<u>Village</u>
Taxable valuation	1,651,168,549	1,502,629,440	148,539,109
Percentage allocation	100%	91.004%	8.996%

**General Fund/Public Safety Fund:**

Appropriations - General (to be shared equally)	9,534,048	8,676,365	857,683
Appropriations - Public Safety (to be shared equally)	9,665,071	8,795,601	869,470
Less - Unrestricted revenues	(3,922,524)	(3,569,654)	(352,870)
Less - Sales tax restricted	<u>(5,184,875)</u>	<u>(5,184,875)</u>	<u>-</u>
	10,091,719	8,717,437	1,374,282
Less Appropriated fund balance - restricted	-	-	-
Less Appropriated fund balance - unrestricted	<u>(2,000,000)</u>	<u>(1,820,080)</u>	<u>(179,920)</u>
Net levy - General Fund	<u>8,091,719</u>	<u>6,897,357</u>	<u>1,194,362</u>

**Tax Rate - General/Public Safety Fund - 2023**

		4.590192	8.040726
Tax Rate - General Fund - 2022		0.712721	4.094536
Tax Rate - Public Safety Fund - 2022		3.917104	3.917104
Total Tax Rate - General/Public Safety Fund - 2022		4.629825	8.011640

**Highway Fund:**

Bridge maintenance (to be shared equally)	7,000	6,370	630
Bridge debt (to be shared equally)	67,163	61,121	6,042
All other Highway appropriations (Town Outside Village)	<u>5,871,674</u>	<u>5,871,674</u>	<u>-</u>
	5,945,837	5,939,165	6,672
Less - Revenues (non bridge related)	(909,583)	(909,583)	-
Less Reserves used for bridge debt	(67,163)	(61,121)	(6,042)
Less Appropriated fund balance debt reserve	<u>-</u>	<u>-</u>	<u>-</u>
Net levy - Highway Fund	<u>4,969,091</u>	<u>4,968,461</u>	<u>630</u>

**Tax Rate - Highway Fund - 2023**

		3.306511	0.004239
Tax Rate - Highway Fund - 2022		3.110702	0.004297

**Adopted Ad Valorem Tax Rate Comparison**

**Combined General/Public Safety Fund and Highway Fund**

2023 Ad Valorem Rate		7.896703	8.044966
2022 Ad Valorem Rate		7.740527	8.015937
Dollar Change		0.156176	0.029029
Town Equalization Rate (.390)		\$ 97,500.00	\$ 97,500.00
Annual increase per \$250,000 FMV		<u>\$ 15.23</u>	<u>\$ 2.83</u>
Monthly increase per \$250,000 FMV		<u>\$ 1.27</u>	<u>\$ 0.24</u>
Daily increase per \$250,000 FMV		<u>\$ 0.0417</u>	<u>\$ 0.0078</u>

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# TOWN OF ORCHARD PARK, NEW YORK

## 2023 Adopted Budget

### Schedule of Salaries of Elected Town Officials

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Councilmember	\$ 22,131
Councilmember	22,131
Councilmember	22,131
Councilmember	22,131
Supervisor:	
Salary	84,177
Budget Officer Stipend	6,334
Town Clerk:	
Salary	74,558
Records Management Officer Stipend	4,328
Registrar of Vital Statistics Stipend	4,328
Planning Coordinator	31,118
Town Justice	49,462
Town Justice	50,822
Highway Superintendent:	
Salary	80,193
Sewer/Water	40,615
Composting Superintendent	5,125

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Appendix A

Assessor's Exemption  
Impact Report

Town of Orchard Park, New York





Equalized Total Assessed Value 5,117,643,621

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,956,410	0.04
13100	CO - GENERALLY	RPTL 406(1)	35	478,180,385	9.34
13500	TOWN - GENERALLY	RPTL 406(1)	108	39,413,364	0.77
13650	VG - GENERALLY	RPTL 406(1)	5	1,087,949	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	85,224,615	1.67
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	2,429,487	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	3,478,205	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	58,074,559	1.13
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	484,103	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	28	66,428,205	1.30
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	62,821	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	6,134,872	0.12
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	12,369,908	0.24
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	7	5,635,897	0.11
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	17,021,795	0.33
26250	HISTORICAL SOCIETY	RPTL 444	2	193,333	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	6,905,385	0.13
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	14	3,831,026	0.07
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	12	87,397	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	71	7,166,469	0.14
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	600	11,809,867	0.23
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	475	15,628,415	0.31
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	257	14,140,387	0.28
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,912,051	0.06
41400	CLERGY	RPTL 460	13	50,000	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	39	129,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	340,513	0.01

Equalized Total Assessed Value 5,117,643,621

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	36	6,407,738	0.13
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	19	3,076,923	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	25	2,243,379	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	35	3,535,744	0.07
41803	PERSONS AGE 65 OR OVER	RPTL 467	88	4,537,679	0.09
41900	PHYSICALLY DISABLED	RPTL 459	19	1,951,756	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	326,641	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	152,436	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	272,913	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491-a,b	18	853,718	0.02
47480	CONS EASMT, 30-49 YR	RPTL 491-a,b	2	273,333	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491-a,b	3	574,949	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491-a,b	45	4,369,936	0.09
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	56	14,052,469	0.27
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	69,231	0.00

Total Exemptions Exclusive of System Exemptions:

2,092 883,805,033 17.27

Total System Exemptions:

2 69,231 0.00

Totals:

2,094 883,874,264 17.27

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 449,424,292

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	513	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	7	9,822,564	2.19
13650	VG - GENERALLY	RPTL 406(1)	5	1,087,949	0.24
13800	SCHOOL DISTRICT	RPTL 408	1	20,385,641	4.54
14110	USA - SPECIFIED USES	STATE L 54	1	3,478,205	0.77
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	284,103	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	24,327,436	5.41
26250	HISTORICAL SOCIETY	RPTL 444	2	193,333	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,442,051	0.54
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	862,308	0.19
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	16,841	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	12	1,017,792	0.23
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	41	813,692	0.18
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	39	1,289,167	0.29
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	1,120,013	0.25
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	7	23,154	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	308,974	0.07
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	205,897	0.05
41803	PERSONS AGE 65 OR OVER	RPTL 467	8	510,472	0.11

Equalized Total Assessed Value 449,424,292

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	7	364,677	0.08
Total Exemptions Exclusive of System Exemptions:			172	68,554,782	15.25
Total System Exemptions:			0	0	0.00
Totals:			172	68,554,782	15.25

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 4,668,219,328

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,956,410	0.04
13100	CO - GENERALLY	RPTL 406(1)	34	478,179,872	10.24
13500	TOWN - GENERALLY	RPTL 406(1)	101	29,590,800	0.63
13800	SCHOOL DISTRICT	RPTL 408	7	64,838,974	1.39
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	2,429,487	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	58,074,559	1.24
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	200,000	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	42,100,769	0.90
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	62,821	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	6,134,872	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	12,369,908	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	5,635,897	0.12
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	17,021,795	0.36
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	4,463,333	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	2,968,718	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	9	70,556	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	59	6,148,677	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	559	10,996,174	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	436	14,339,249	0.31
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	238	13,020,374	0.28
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,912,051	0.06
41400	CLERGY	RPTL 460	13	50,000	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	32	105,846	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	340,513	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	36	6,407,738	0.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	19	3,076,923	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	1,934,405	0.04
41801	PERSONS AGE 65 OR OVER	RPTL 467	33	3,329,846	0.07
41803	PERSONS AGE 65 OR OVER	RPTL 467	80	4,027,208	0.09
41900	PHYSICALLY DISABLED	RPTL 459	19	1,951,756	0.04

Equalized Total Assessed Value 4,668,219,328

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	325,641	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	152,436	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	272,913	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491-a,b	18	853,718	0.02
47480	CONS EASMT, 30-49 YR	RPTL 491-a,b	2	273,333	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491-a,b	3	574,949	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491-a,b	45	4,369,936	0.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	49	13,687,792	0.29
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	69,231	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,920</b>	<b>815,250,251</b>	<b>17.46</b>
<b>Total System Exemptions:</b>			<b>2</b>	<b>69,231</b>	<b>0.00</b>
<b>Totals:</b>			<b>1,922</b>	<b>815,319,482</b>	<b>17.47</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_