



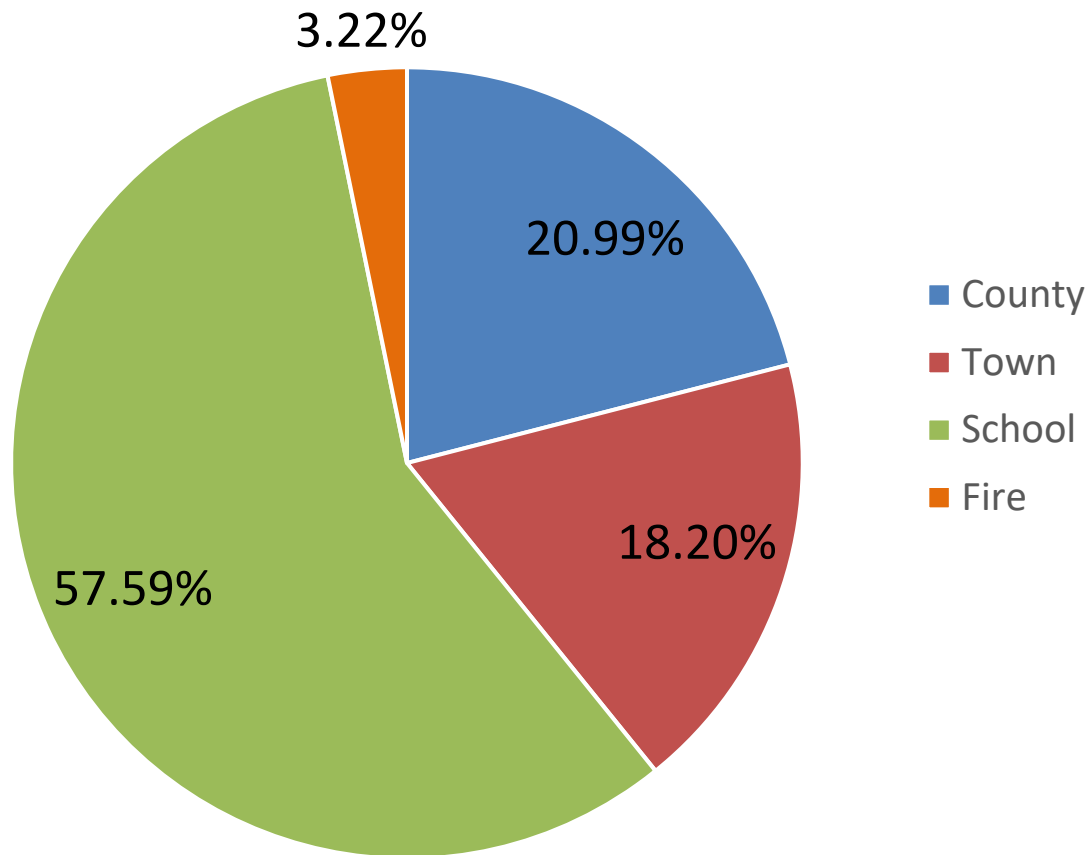
TOWN OF ORCHARD PARK, NEW YORK

2023 Preliminary Budget
Presentation

November 2, 2022

Town of Orchard Park, NY – 2023 Budget Process

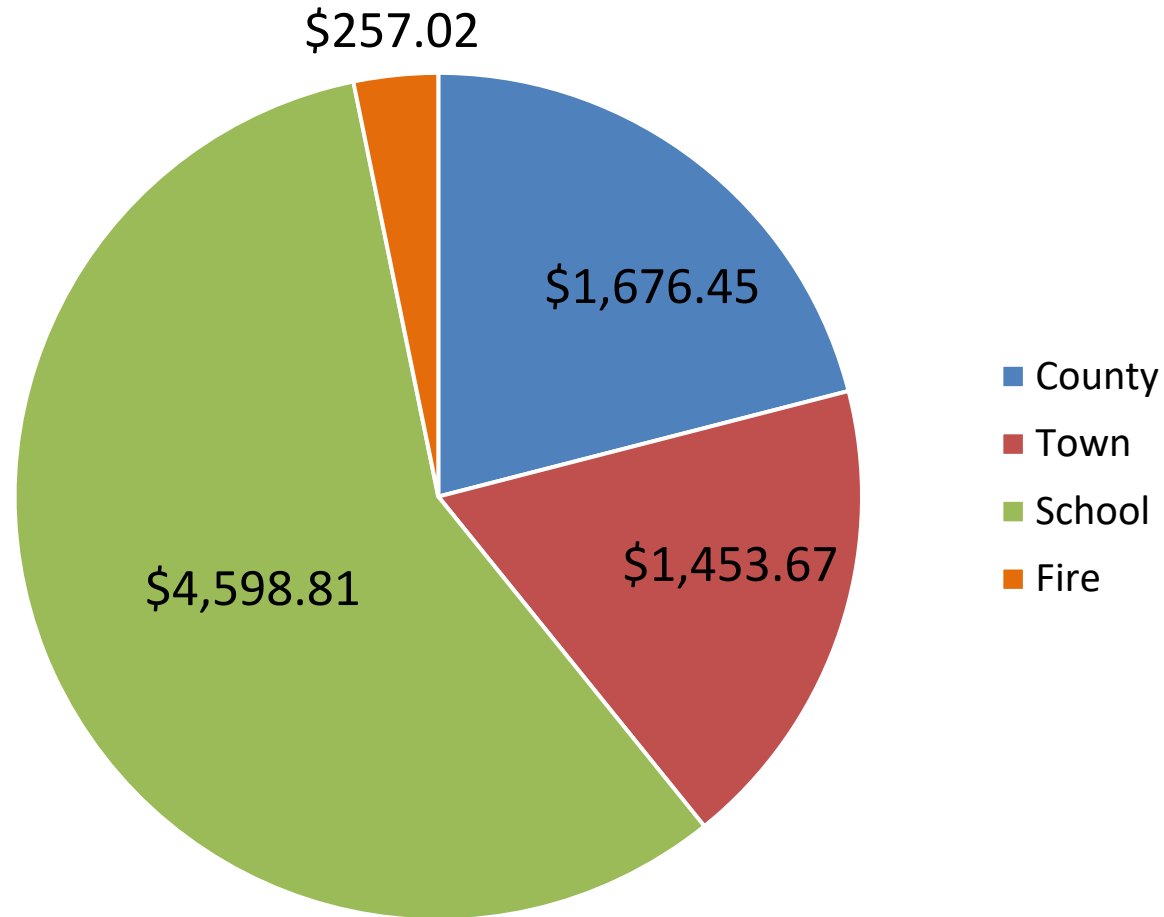
Allocation of 2022 Taxes and Fees
(as percentage)



Source: 2022 Annual Report of the Department of Real Property Tax Services, County of Erie, NY

Town of Orchard Park, NY – 2023 Budget Process

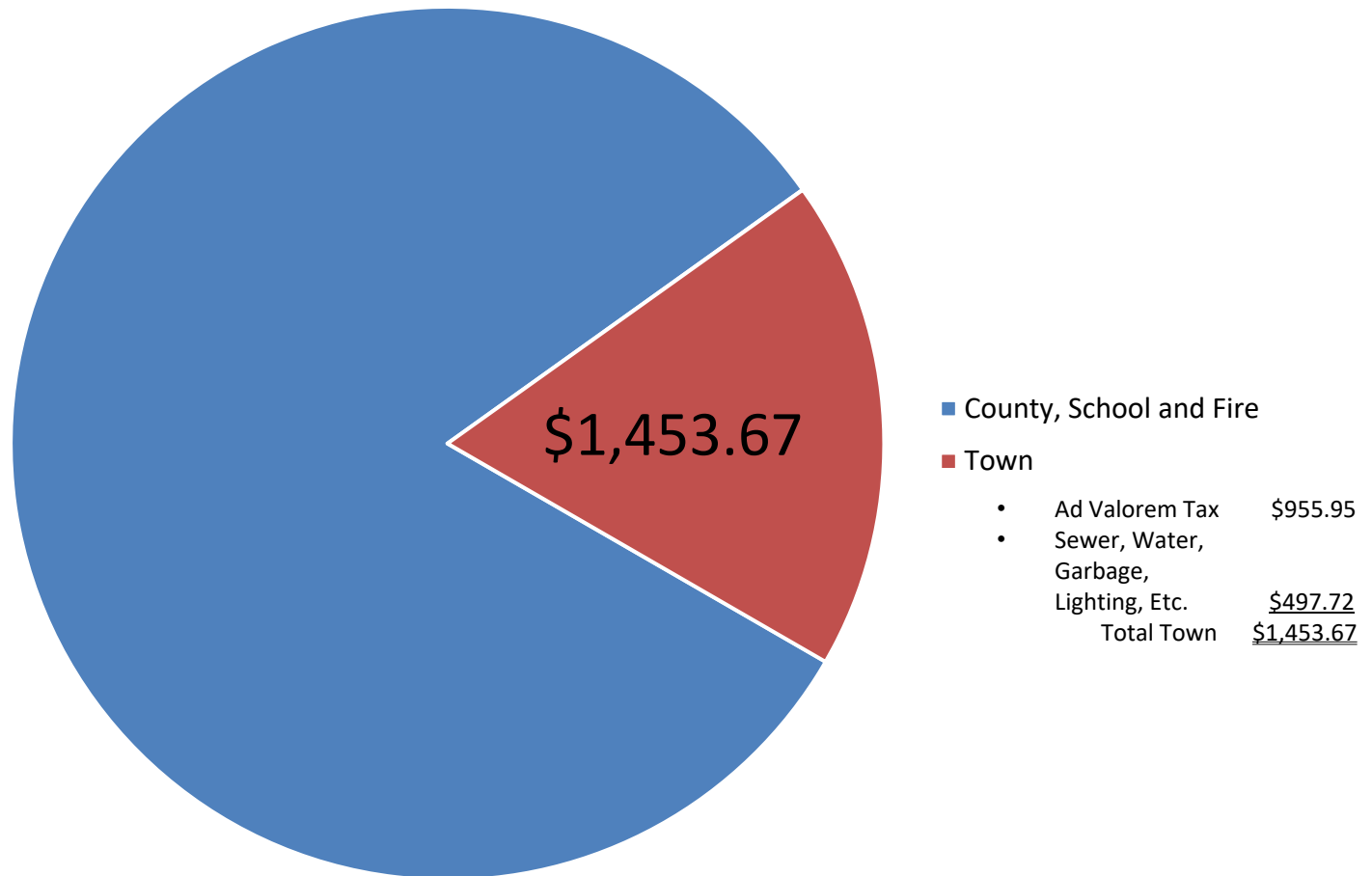
Allocation of 2022 Tax Bill - \$7,985.95*



*NOTE: Represents 2022 taxes on a typical Orchard Park home valued at \$290,000 (FMV)
Includes benefit basis taxes and fees

Town of Orchard Park, NY – 2023 Budget Process

Allocation of 2022 Tax Bill - \$7,985.95*



NOTE: Represents 2022 taxes on a typical Orchard Park home valued at \$290,000 (FMV).

**Includes benefit basis taxes and fees*

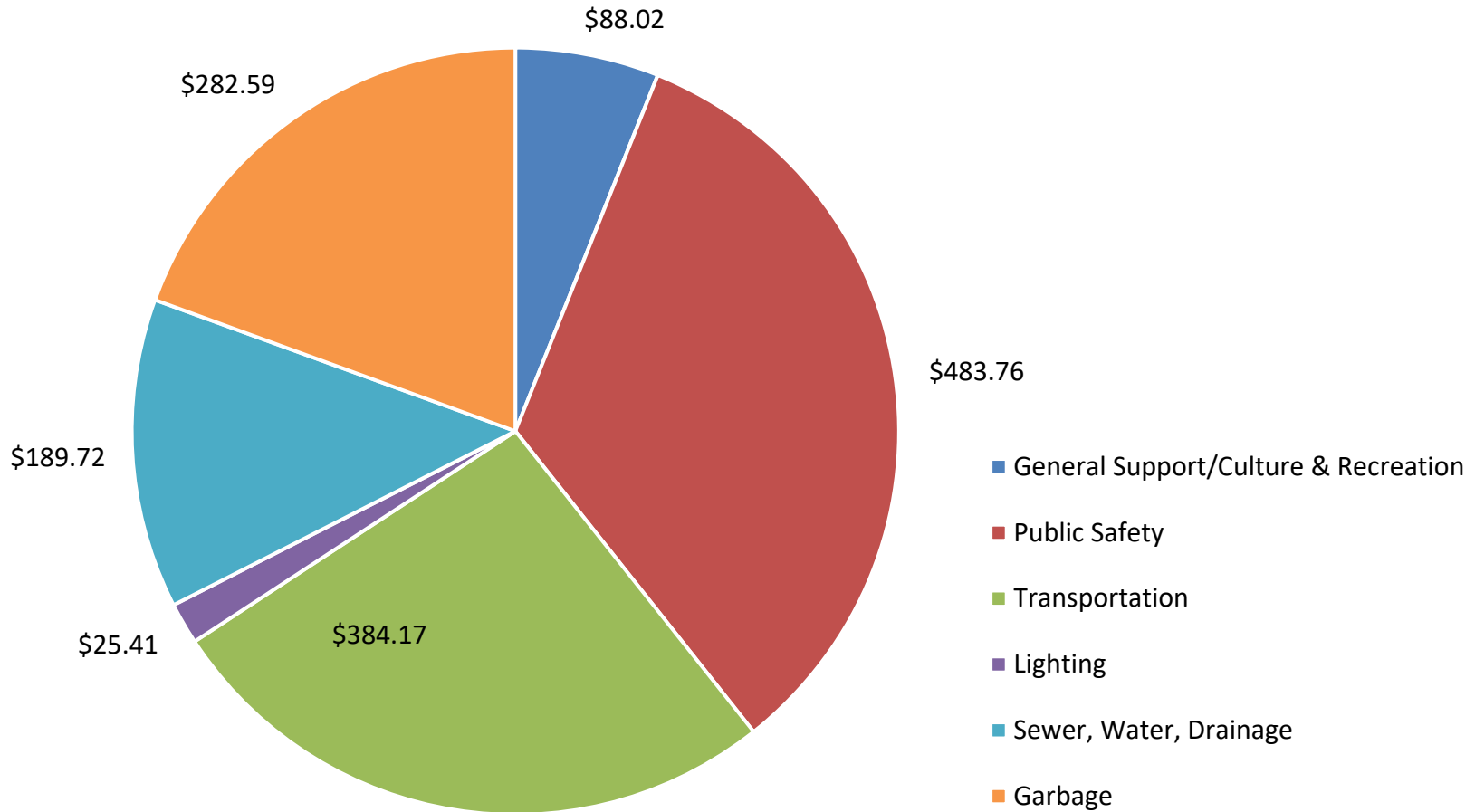
Town of Orchard Park, NY – 2023 Budget Process
Town Services

- Police Services
- Road Repair
- Snow Plowing
- Garbage and Brush Pickup
- Senior Services
- Parks and Playgrounds
- Water Infrastructure
- Sewer Operations and Infrastructure
- Drainage
- General Town Operations (Town Board, Town Clerk, Town Courts, Etc.)



Town of Orchard Park, NY – 2023 Budget Process

Allocation of 2022 Town Tax and Fees - \$1,453.67



NOTE: Represents 2022 taxes on a typical Orchard Park home valued at \$290,000 (FMV).

Town of Orchard Park, NY – 2023 Budget Process
Tentative/Preliminary Budget
Proposed Increase

1.81%



NOTE: 2023 Tentative Ad Valorem Budget Filed September 29, 2022.

Town of Orchard Park, NY – 2023 Budget Process
Tentative/Preliminary Budget
Proposed Increase - Dollars

\$ 27.81	Ad Valorem
<u>-5.73</u>	Sewer, Water, Garbage, Lighting, Etc.
<u>\$22.08</u>	Per household



NOTE: Represents 2023 tax increase on a typical Orchard Park home valued at \$290,000 (FMV).