



TOWN OF  
**ORCHARD PARK**  
ESTABLISHED 1934  
**NEW YORK**

**2022**

**Adopted  
Budget**

Senior Councilman: Eugene Majchrzak

Councilman: Conor Flynn



# TOWN OF ORCHARD PARK, NEW YORK

## 2022 Adopted Budget

### Table of Contents

---

	Page
Summary of Tax Levies.....	1
<i>General Fund—Townwide:</i>	
Appropriations.....	2
Estimated Revenues.....	11
<i>Public Safety:</i>	
Appropriations.....	13
Estimated Revenues.....	15
<i>General Fund—Town Outside Village:</i>	
Appropriations.....	16
Estimated Revenues.....	18
<i>Highway Fund:</i>	
Appropriations.....	19
Estimated Revenues.....	21
<i>Debt Service Fund</i> .....	22
<i>Special Districts:</i>	
Consolidated Sewer & Water Department.....	23
Sanitary Sewer Districts.....	25
Water Districts.....	32
Drainage Districts.....	47
General Lighting District.....	49
Consolidated Garbage District.....	50
<i>Fire District</i> .....	52
<i>Hydrant District/Zone</i> .....	52
Detail Summary - All Funds and Districts.....	53
Summary of Tax Rates.....	56
Schedule of Salaries of Elected Officials.....	58
Appendix A - Assessors Exemption Impact Report	



**TO THE HONORABLE  
COUNTY LEGISLATURE  
ERIE COUNTY, NEW YORK**

Ladies and Gentlemen:

By authority given at a meeting of the Town Board of the Town of Orchard Park, Erie County, New York, I, as Senior Councilman, provide the complete 2022 Town Budget:

**SUMMARY OF TAX LEVIES**  
**Town of Orchard Park - 2022 Budget**

General Fund:

Town Outside of Village	\$ 1,056,279	
Village of Orchard Park	602,274	\$ 1,658,553

Public Safety Fund:

Town Outside of Village	5,805,295	
Village of Orchard Park	576,175	6,381,470

General Fund - Town Outside Village

-

Highway Fund:

Town Outside of Village	4,610,176	
Townwide - Bridges	632	4,610,808

Debt Service Fund

-

Special Districts Fund:

Sewer Districts	1,234,513	
Water Districts	1,194,642	
Drainage Districts	37,515	
General Lighting District	318,975	
Consolidated Garbage District	2,511,133	5,296,778

Total Town Tax Levy		17,947,609
---------------------	--	------------

Trust and Agency Fund:

Fire District	3,539,965	
Hydrant Districts / Zone	10,520	3,550,485
		\$ 21,498,094

Other Charges to be Included in Levy:

Delinquent Water Billings		\$ 613
Delinquent Sewer Billings		33
Prorated Refuse and Garbage Charges		1,916
Delinquent Town Charges		585
Total Other Charges to be Included in Levy		\$ 3,147



# General Fund

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Town Board</b>					
<u>Personal Services</u>					
Councilmen (4)	A01010	50100			\$ 86,364
<b>Town Justice</b>					
<u>Personal Services</u>					
Justices (2)	A01110	50100	\$ 98,924		
Clerical Personnel (2)	A01110	50103	99,136		
Clerical Personnel - PT	A01110	50104	<u>15,600</u>	\$ 213,660	
<u>Equipment</u>					
Office Equipment	A01110	50200		1,000	
<u>Contractual Expenses</u>					
Travel and Conference	A01110	50413	800		
Other Expenses	A01110	50419	1,400		
Law Books	A01110	50437	1,000		
Equipment Maintenance	A01110	50444	1,300		
Court Reporter	A01110	50449	2,700		
Court Interpreter	A01110	50559	<u>3,000</u>	<u>10,200</u>	224,860
<b>Supervisor</b>					
<u>Personal Services</u>					
Supervisor	A01220	50100	81,330		
Clerical Personnel (3)	A01220	50103	<u>148,085</u>	229,415	
<u>Equipment</u>					
Office Equipment	A01220	50200		2,000	
<u>Contractual Expenses</u>					
Grant Writer	A01220	50403	36,000		
Travel and Conference	A01220	50413	4,500		
Accounting Services	A01220	50451	102,000		
Human Resources	A01220	50454	57,025		
Debt Administration	A01220	50466	<u>10,000</u>	<u>209,525</u>	440,940
<b>Independent Auditing</b>					
<u>Contractual Expenses</u>					
Auditing Services	A01320	50452			37,230
<b>Budget</b>					
<u>Personal Services</u>					
Budget Officer	A01340	50101		6,120	
<u>Contractual Expenses</u>					
Accounting Services	A01340	50451		<u>37,230</u>	43,350

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Assessor</b>					
<u><i>Personal Services</i></u>					
Assessor	A01355	50102	86,000		
Assistant to Assessor	A01355	50106	74,986		
Clerical Personnel - FT	A01355	50106	48,758		
Clerical Personnel - PT	A01355	50104	<u>15,600</u>	225,344	
<u><i>Equipment</i></u>					
Office Equipment	A01355	50200		2,000	
<u><i>Contractual Expenses</i></u>					
Mileage Reimbursement	A01355	50412	2,000		
Travel and Conference	A01355	50413	1,300		
Training	A01355	50414	2,500		
Publishing	A01355	50450	300		
Board of Assessment Review	A01355	50551	3,200		
Outside Appraisals	A01355	50554	33,250		
Real Property Contractor	A01355	50549	<u>39,000</u>	81,550	
<u><i>Reimbursement of Expenses</i></u>					
From Town of Hamburg	A00000	41299		<u>(75,000)</u>	233,894
<b>Town Clerk</b>					
<u><i>Personal Services</i></u>					
Town Clerk	A01410	50100	72,037		
Records Management Officer	A01410	50101	4,182		
Deputy Town Clerk	A01410	50103	44,534		
Deputy Town Clerk - Tax	A01410	50103	55,787		
Second Deputy Town Clerk	A01410	50103	48,040		
Clerical - Tax - PT	A01410	50104	<u>41,714</u>	266,294	
<u><i>Equipment</i></u>					
Office Equipment	A01410	50200		2,700	
<u><i>Contractual Expenses</i></u>					
Travel & Conference	A01410	50413	3,500		
Other Expense	A01410	50419	750		
Equipment Repair	A01410	50444	500		
Shred-It	A01410	50491	500		
Publishing	A01410	50450	4,800		
Codification of Ordinances	A01410	50553	5,000		
Records Management Expense	A01410	50555	<u>7,500</u>	<u>22,550</u>	291,544

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Law</b>					
<b><u>Personal Services</u></b>					
Town Attorney	A01420	50101	50,106		
Deputy Attorney & Prosecutor	A01420	50101	<u>15,488</u>	65,594	
<b><u>Contractual Expenses</u></b>					
Other Expenses	A01420	50419	1,500		
Outside Legal Services	A01420	50552	<u>100,000</u>	<u>101,500</u>	167,094
<b>Engineer</b>					
<b><u>Personal Services</u></b>					
Engineer	A01440	50102	120,692		
Assistant Engineer	A01440	50103	83,908		
Inspectors	A01440	50106	624,971		
Clerical Personnel	A01440	50103	44,240		
Personnel - PT	A01440	50104	41,973		
Special District Allocation	A01440	50106	<u>(100,000)</u>	815,784	
<b><u>Equipment</u></b>					
Engineering Equipment	A01440	50200	75,000		
GIS & Mapping	A01440	50238	<u>2,500</u>	77,500	
<b><u>Contractual Expenses</u></b>					
Office Supplies	A01440	50400	4,000		
Uniform Allowance	A01440	50407	1,200		
Mileage Reimbursement	A01440	50412	400		
Travel and Conference	A01440	50413	3,000		
Inspector Training	A01440	50414	3,500		
Vehicle Maintenance	A01440	50445	2,500		
Water Quality Consultants	A01440	50541	15,000		
Gasoline	A01440	50416	<u>3,650</u>	<u>33,250</u>	926,534
<b>Buildings</b>					
<b><u>Personal Services</u></b>					
Maintenance Personnel	A01620	50106	104,482		
Maintenance Personnel - PT	A01620	50104	<u>13,520</u>	118,002	
<b><u>Contractual Expenses</u></b>					
Maintenance Supplies	A01620	50400	10,000		
Other Expenses	A01620	50419	500		
Jolls House Utilities	A01620	50430	5,000		
Contracted Repair & Maintenance	A01620	50446	52,000		
Gasoline	A01620	50416	<u>600</u>	<u>68,100</u>	186,102

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Central Services</b>					
<u><i>Personal Services</i></u>					
Central Clerical Pool	A01670	50103		5,000	
<u><i>Contractual Expenses</i></u>					
Office Supplies	A01670	50400	22,000		
Postage	A01670	50575	48,000		
Travel, Conference and Mileage	A01670	50413	13,500		
Central Copy Supplies	A01670	50419	5,100		
Electric	A01670	50421	105,000		
Gas	A01670	50422	32,000		
Water - Village	A01670	50423	2,000		
Radio Central Maintenance	A01670	50444	8,000	235,600	240,600
<b>Information Technology Services</b>					
<u><i>Personal Services</i></u>					
Computer Technicians	A01680	50103	150,894	150,894	
<u><i>Equipment</i></u>					
IT Equipment	A01680	50200		100,000	
<u><i>Contractual Expenses</i></u>					
Computer Training	A01680	50414	5,000		
Telephone	A01680	50420	65,000		
Rental Copy Machines	A01680	50456	25,000		
Central Computer Costs	A01680	50440	168,000	263,000	513,894
<b>Special Items</b>					
<u><i>Contractual Expenses</i></u>					
Municipal Association Dues	A01910	50406		6,000	
First Aid Expenses	A01910	50408		1,500	
Unallocated Insurance	A01910	50431		295,600	
Tax & Assessment on Town					
Property	A01910	50462		13,000	
Judgment and Claims	A01910	50557		1,000	
Contingent	A01910	50550		50,000	367,100
<b>Traffic Control</b>					
<u><i>Personal Services</i></u>					
Laborers	A03310	50105		19,669	
<u><i>Equipment</i></u>					
Signs	A03310	50211		8,000	
<u><i>Contractual Expenses</i></u>					
Electric	A03310	50421	2,000		
Signal Maintenance	A03310	50444	3,500		
Repairs	A03310	50444	8,000	13,500	41,169

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Superintendent of Highways</b>					
<b><u>Personal Services</u></b>					
Highway Superintendent	A05010	50100	78,237		
Clerical - PT	A05010	50104	<u>5,000</u>	83,237	
<b><u>Equipment</u></b>					
Tank and Environmental Exp	A05010	50200	2,500		
Other Equipment	A05010	50200	<u>1,000</u>	3,500	
<b><u>Contractual Expenses</u></b>					
Association Dues	A05010	50406	1,000		
Other Expenses	A05010	50419	500		
Radio Repair	A05010	50444	1,900		
Tree and Stump Removal - ROW	A05010	50471	<u>10,000</u>	<u>13,400</u>	100,137
<b>Highway Garage</b>					
<b><u>Equipment</u></b>					
Equipment	A05132	50200		20,000	
<b><u>Contractual Expenses</u></b>					
Electric	A05132	50421	6,000		
Gas	A05132	50422	20,000		
Water	A05132	50423	1,500		
Building Maintenance	A05132	50446	<u>18,000</u>	<u>45,500</u>	65,500
<b>Veterans Service</b>					
<b><u>Contractual Expenses</u></b>					
Room Rental	A06510	50487			300
<b>Recreation Department -</b>					
<b>Playgrounds</b>					
<b><u>Personal Services</u></b>					
Recreation Director	A07020	50102	86,364		
Assistant Recreation Director	A07020	50106	68,555		
Clerical - PT	A07020	50103	16,640		
Other Recreation Personnel	A07020	50104	<u>440,845</u>	612,404	
<b><u>Equipment</u></b>					
Office Equipment	A07020	50200	2,000		
Playground Equipment	A07020	50218	<u>5,000</u>	7,000	

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b><u>Contractual Expenses</u></b>				
Arts & Crafts Supplies	A07020	50438	3,500	
Other Expenses	A07020	50419	2,000	
Electric	A07020	50421	2,000	
Gas	A07020	50422	1,850	
Field Trips	A07020	50428	25,000	
Special Events	A07020	50533	10,000	
Publishing	A07020	50450	5,000	
Training	A07020	50414	3,500	
Transportation	A07020	50556	32,000	
Supplies	A07020	50400	<u>18,500</u>	103,350
				722,754
 <b>Parks and Playgrounds</b>				
<b><u>Personal Services</u></b>				
Parks Superintendent	A07110	50101	8,000	
Laborers	A07110	50105	120,749	
Laborers - PT	A07110	50103	50,400	
Milestrip Fields - PT	A07111	50104	<u>26,000</u>	205,149
<b><u>Equipment</u></b>				
Milestrip Fields Equipment	A07111	50200	8,500	
Machines, Mowers Etc.	A07110	50200	65,000	
Tennis/ Basketball Courts	A07110	50217	25,000	
Lake Water Quality Maint.	A07110	50238	<u>9,000</u>	107,500
<b><u>Contractual Expenses</u></b>				
Milestrip Fields Supplies	A07111	50400	1,500	
Supplies	A07110	50400	35,000	
Uniform Allowance/Replace	A07110	50407	2,750	
Other Expenses	A07110	50419	500	
Electric	A07110	50421	24,000	
Gas	A07110	50422	4,500	
Water - ECWA and Village	A07110	50423	12,500	
Portable Bathrooms	A07110	50429	7,000	
Parks Trail Maintenance	A07110	50539	12,000	
Vehicle Repair & Maintenance	A07110	50445	6,500	
Small Equipment Repair	A07110	50444	6,000	
Fencing	A07110	50492	1,500	
Fertilizer	A07110	50542	2,000	
Lake Maintenance & Channel				
Cleaning Yates Park	A07110	50544	15,000	
Launching Area Repairs	A07110	50546	7,000	
Gasoline	A07110	50416	16,538	
Contracted Mowing	A07110	50483	<u>23,000</u>	177,288
				489,937

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Community Activity Center</b>					
<i><u>Personal Services</u></i>					
Coordinator	A07180	50103	48,006		
CAC Personnel - PT	A07180	50104	50,000		
Maintenance Personnel FT	A07185	50106	40,766		
Maintenance Personnel PT	A07185	50104	<u>48,370</u>	<u>187,142</u>	
<i><u>Contractual Expenses</u></i>					
Supplies	A07180	50400	8,000		
Electricity	A07180	50421	57,500		
Gas	A07180	50422	70,500		
Water	A07180	50423	10,000		
Contracted Services	A07180	50479	35,000		
Maintenance Supplies	A07185	50400	<u>10,000</u>	<u>191,000</u>	378,142
<b>Outside Support</b>					
<i><u>Contractual Expenses</u></i>					
Orchestra	A07270	50545		4,000	
Youth Service - Boys & Girls Club	A07270	50482		6,500	
Council of the Arts - Pavilion Programs	A07270	50548		5,000	
Council of the Arts - Contractual	A07270	50419		<u>2,000</u>	17,500
<b>Youth Board</b>					
<i><u>Contractual Expenses</u></i>					
Supplies	A07310	50400	500		
Other Expenses	A07310	50419	<u>500</u>	<u>1,000</u>	1,000
<b>Historian</b>					
<i><u>Personal Services</u></i>					
Town Historian	A07510	50101		4,000	
<i><u>Contractual Expenses</u></i>					
Utility Reimbursement - Jolls	A07510	50430		<u>1,000</u>	5,000
<b>Historic Preservation</b>					
<i><u>Contractual Expenses</u></i>					
Scenic Byway	A07520	50469		250	
Other Expenses	A07520	50419		<u>1,500</u>	1,750
<b>Celebrations</b>					
<i><u>Contractual Expenses</u></i>					
Patriotic Observances	A07550	50534		2,000	
July 4th Celebration	A07550	50536		8,700	
O.P. Chorale	A07550	50538		500	
Chamber Christmas Lighting	A07550	50540		<u>1,500</u>	12,700

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Senior Citizens Program</b>					
<i><u>Personal Services</u></i>					
Senior Director	A07610	50102	56,871		
Senior Center Staff	A07610	50103	38,680		
Senior Center Staff - PT	A07610	50104	<u>51,558</u>	147,109	
<i><u>Equipment</u></i>					
Equipment	A07610	50200		5,000	
<i><u>Contractual Expenses</u></i>					
Senior Citizens Van	A07610	50458	15,000		
Meals on Wheels	A07610	50461	3,000		
Activity Center Supplies	A07610	50400	3,500		
Activity Center Operating Exp.	A07610	50419	34,000		
Trophies and Awards	A07610	50488	<u>1,000</u>	<u>56,500</u>	208,609
<b>Brush &amp; Weeds</b>					
<i><u>Contractual Expenses</u></i>					
Contracted Container Hauling	A08160	50490			6,500
<b>Drainage</b>					
<i><u>Contractual Expenses</u></i>					
Townwide Improvements	A08540	50439		18,000	
Drainage Maintenance	A08540	50444		12,000	
WNY Coalition Fee	A08540	50406		<u>1,500</u>	31,500
<b>Forestry</b>					
<i><u>Contractual Expenses</u></i>					
Beautification & Spraying	A08560	50468	5,000		
Trees and Supplies	A08560	50400	2,500		
Tree and Stump Removal	A08560	50471	<u>35,000</u>	<u>42,500</u>	42,500
<b>Conservation Board</b>					
<i><u>Personal Services</u></i>					
Board Members (7)	A08710	50101		7,490	
Board Alternate (1)	A08710	50101		1,030	
Salary Clerk - PT	A08710	50104		667	9,187
<b>Emergency Management</b>					
<i><u>Equipment</u></i>					
Equipment	A08760	50200		2,000	
<i><u>Contractual Expenses</u></i>					
Supplies and Training	A08760	50400	4,000		
Communications	A08760	50537	1,500		
Code Red	A08760	50547	<u>16,245</u>	<u>21,745</u>	23,745



**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Interfund Transfers</b>			
Transfer to Debt Service - Principal	A09901	50910	1,004,000
Transfer to Debt Service - Interest	A09901	50911	752,659
Transfer to Public Safety Fund	A09901	50902	<u>2,000,000</u>
			3,756,659
<b>Employee Benefits</b>			
State Retirement	A09010	50810	554,204
Social Security	A09030	50830	222,138
Worker's Compensation Ins.	A09040	50840	125,000
Life Insurance	A09045	50845	5,250
Hospital & Medical Insurance	A09060	50860	996,443
Flex Plan	A09065	50865	64,927
Insurance Waivers	A09062	50862	5,000
Unemployment Insurance	A09050	50850	10,000
Medicare	A09090	50890	51,952
Dental Insurance	A09061	50861	<u>56,644</u>
			<u>2,091,558</u>
Total General Fund Appropriations			<u>\$ 11,765,653</u>

\*\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Tax Items</b>					
<b><u>Real Property Tax Items</u></b>					
In Lieu of Taxes	A00000	41081	\$ 115,000		
Exempt Assessment Conversions	A00000	41089	8,000		
Interest & Penalties On Real Property Taxes	A00000	41090	<u>90,000</u>	\$ 213,000	
<b><u>Non-Property Tax Items</u></b>					
Non-Property Tax Distribution by County	A00000	41120	5,011,976		
Cable TV Franchise Fees	A00000	41170	<u>300,000</u>	<u>5,311,976</u>	\$ 5,524,976
<b>Departmental Income</b>					
<b><u>General Governmental Support</u></b>					
Tax Collector Fees	A00000	41232	2,000		
Town Clerk Fees	A00000	41255	4,000		
Commercial Inspection Fees	A00000	41540	<u>166,500</u>	172,500	
<b><u>Culture and Recreation</u></b>					
Park and Recreation Charges	A00000	42001	600,000		
Senior Activity Fees	A00000	42036	15,000		
Community Activity Center Fees	A00000	42040	<u>150,000</u>	765,000	
<b><u>Home &amp; Community Service</u></b>					
Engineering Fees - Stormwater	A00000	42187	10,000		
Tree Planting Fees	A00000	42188	<u>4,000</u>	<u>14,000</u>	951,500
<b>Use of Money and Property</b>					
Interest Earnings	A00000	42401		10,000	
Purchase Rebate Earnings	A00000	42402		16,500	
Rental of Real Property	A00000	42410		13,500	
Cell Tower Lease	A00000	42411		<u>16,500</u>	56,500
<b>Licenses &amp; Permits</b>					
<b><u>Licenses</u></b>					
Bingo Licenses	A00000	42540		600	
Dog License Fees	A00000	42544		32,000	
License - Other	A00000	42545		<u>2,500</u>	35,100

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Fines and Forfeitures</b>		
Fines & Forfeited Bail	A00000 42610	180,000
<b>Miscellaneous Local Sources</b>		
Refund - Prior Year Expenses	A00000 42701	10,000
Public Contributions - Recreation	A00000 42705	50,000
AIM Related Payments	A00000 42750	119,524
Other Unclassified Revenue	A00000 42770	<u>500</u>
		180,024
<b>State Aid</b>		
Mortgage Tax	A00000 43005	1,200,000
Youth Programs	A00000 43820	<u>8,000</u>
		1,208,000
<b>Federal Aid</b>		
American Rescue Plan Act	A00000 44089	450,000
Nutrition Site Fees	A00000 44737	<u>1,000</u>
		451,000
Total Estimated Revenue		8,587,100
<b>Appropriated Fund Balance</b>		
Unrestricted		<u>1,520,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 10,107,100</u>
<b>TO BE RAISED BY ASSESSMENT</b>		<u>\$ 1,658,553</u>

# Public Safety Fund

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**Public Safety - Appropriations**

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>		
<b>D.A.R.E. Program</b>					
<u>Contractual Expenses</u>					
Program Supplies	PS2989	50400		\$	2,000
<b>Police</b>					
<u>Personal Services</u>					
Bingo Inspector	PS3120	50101	\$	1,769	
Clerical Personnel - Nonunion	PS3120	50103		74,009	
Computer Technician	PS3120	50104		62,877	
Public Safety Dispatch	PS3120	50106		567,907	
Clerical Personnel - White Collar	PS3120	50106		38,842	
Police Personnel - PBA	PS3120	50107		2,645,376	
Police - Metal Detector Time	PS3120	50107		24,026	
Police Personnel - COA	PS3120	50108		1,162,255	
Police - Buybacks & Holidays	PS3120	50131		264,654	
Court, OT, DWI, Traffic Safety, Trng.	PS3120	50143		466,875	
Public Safety Dispatch - Training	PS3120	50145		17,741	
Public Safety Dispatch - Overtime	PS3120	50146		17,663	\$ 5,343,994
<u>Equipment</u>					
Patrol Cars/Reserve	PS3120	50215		135,000	
Other Equipment	PS3120	50200		17,000	152,000
<u>Contractual Expenses</u>					
Police Supplies	PS3120	50400		20,000	
Uniform Allowance/Replacement	PS3120	50407		65,226	
First Aid Supplies	PS3120	50408		1,000	
Ammunition - Range Fees	PS3120	50409		14,500	
Mileage Reimbursement	PS3120	50412		2,000	
Travel and Conference	PS3120	50413		2,000	
Training Aids	PS3120	50414		10,400	
Gasoline	PS3120	50416		80,000	
Community Policing	PS3120	50418		1,500	
Other Expenses	PS3120	50419		1,000	
Insurance Deductible	PS3120	50432		3,000	
Software/License/Tech Fees	PS3120	50440		42,000	
Equipment Repairs	PS3120	50444		35,000	
Vehicle Repairs	PS3120	50445		10,000	
Union Contract Travel	PS3120	50459		2,400	290,026 5,786,020
<b>Control of Animals</b>					
<u>Personal Services</u>					
Animal Control Officer	PS3510	50106		54,083	
Assist. Animal Control Officer	PS3510	50104		16,973	71,056

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**Public Safety - Appropriations**

<u>Description</u>	<u>Account Code</u>			<u>Tax Levy</u>
<b><u>Contractual Expenses</u></b>				
Uniforms	PS3510	50407	500	
Travel & Conference	PS3510	50413	750	
Training	PS3510	50414	700	
Gasoline	PS3510	50416	3,000	
Other Expenses	PS3510	50419	3,000	
Electric	PS3510	50421	2,200	
Gas	PS3510	50422	3,000	
Nuisance Animal Control	PS3510	50433	1,875	
Animal Disposal	PS3510	50434	300	
Software - Animal Management System	PS3510	50440	1,500	
Vehicle Repairs	PS3510	50445	2,000	
Building Maintenance	PS3510	50446	3,000	
Animal Hospital Care	PS3510	50448	500	22,325
				93,381
<b>Employee Benefits</b>				
State Retirement	PS9010	50810		118,077
State Retirement - Police	PS9015	50815		1,623,321
Social Security	PS9030	50830		342,624
Worker's Compensation Ins.	PS9040	50840		70,000
Life Insurance	PS9045	50845		8,596
Hospital & Medical Insurance	PS9060	50860		702,783
Dental Insurance	PS9061	50861		62,640
Flex Plan	PS9065	50865		59,598
Insurance Waivers	PS9062	50862		14,400
Medicare	PS9090	50890		80,130
				3,082,169
Total Public Safety Fund Appropriations				\$ 8,963,570



**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**Public Safety - Estimated Revenues**

---

<u>Description</u>	<u>Account Code</u>		<u>Tax Levy</u>
<b>Departmental Income</b>			
Avoidable Alarm Fees	PS0000 41520	\$ 3,000	
Police Department Fees	PS0000 41521	2,000	
Service Fees for Events	PS0000 41522	1,000	
Dog Control Late Fees	PS0000 41550	3,000	
Dispatch Fees	PS0000 41589	<u>52,000</u>	\$ 61,000
<b>Services for Other Governments</b>			
School Resource Officers - FT	PS0000 42301	<u>480,000</u>	480,000
<b>State Aid</b>			
Stop DWI	PS0000 43090	4,950	
Highway Safety Grant	PS0000 43091	14,700	
Police Traffic Safety Grant	PS0000 43392	<u>21,450</u>	41,100
<b>Transfer from Other Funds</b>			
Transfer from General Fund	PS0000 45031		<u>2,000,000</u>
Total Estimated Revenues			<u>\$ 2,582,100</u>
<b>TO BE RAISED BY ASSESSMENT</b>			<u>\$ 6,381,470</u>

\*\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# General Fund

## Town Outside Village

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Town Outside Village - Appropriations**

---

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Special Items</b>					
<u>Contractual Expenses</u>					
Contingent	B01910	50550			\$ 12,000
<b>Information Technology Services</b>					
<u>Equipment</u>					
Computer Equipment	B01680	50200	\$ 1,000		
Computer Hardware	B01680	50204	1,000		
Computer Software	B01680	50205	<u>1,000</u>	\$ 3,000	
<u>Contractual Expenses</u>					
Copier Lease	B01680	50443		<u>2,000</u>	5,000
<b>Safety Inspection</b>					
<u>Personal Services</u>					
Department Manager	B03620	50102	78,000		
Part Time Clerk	B03620	50104	19,440		
Code Enforcement Officer I	B03620	50106	65,587		
Code Enforcement Officer II	B03620	50106	143,106		
Electrical Inspector	B03620	50106	62,355		
Clerical Personnel	B03620	50106	<u>51,761</u>	420,249	
<u>Equipment</u>					
Vehicles	B03620	50214		30,000	
<u>Contractual Expenses</u>					
Office Supplies	B03620	50400	3,500		
State Fire Code Expenditures	B03620	50401	2,000		
Uniform Allowance	B03620	50407	600		
Travel and Conference	B03620	50413	2,400		
Training	B03620	50414	1,200		
Gasoline	B03620	50416	2,000		
Vehicle Repair & Maintenance	B03620	50445	<u>1,000</u>	<u>12,700</u>	462,949
<b>Registrar of Vital Statistics</b>					
<u>Personal Services</u>					
Registrar	B04020	50101		4,182	
<u>Contractual Expenses</u>					
Other Contractual	B04020	50419		<u>190</u>	4,372
<b>Zoning</b>					
<u>Personal Services</u>					
Board Members (5) Alternate (1)	B08010	50101	6,180		
Zoning Clerk (1/2)	B08010	50106	<u>24,868</u>	31,048	

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Town Outside Village - Appropriations**

---

Description	Account Code		Tax Levy
<b><u>Equipment</u></b>			
Computer Equipment	B08010	50200	100
Digitizing Equipment	B08010	50210	<u>1,000</u>
<b><u>Contractual Expenses</u></b>			
Office Supplies	B08010	50400	1,000
Travel & Conference	B08010	50413	500
Publishing	B08010	50450	<u>800</u>
			<u>2,300</u>
			34,448
<b>Planning</b>			
<b><u>Personal Services</u></b>			
Board Members (7) Alternate (1)	B08020	50101	8,520
Planning Coordinator	B08020	50101	30,067
Planning Clerk (1/2)	B08020	50106	24,868
Clerical - Part Time	B08020	50104	<u>11,048</u>
			74,503
<b><u>Equipment</u></b>			
Computer Equipment	B08020	50200	1,000
<b><u>Contractual Expenses</u></b>			
Supplies	B08020	50400	1,800
Resources	B08020	50410	100
Travel and Conference	B08020	50413	1,000
Training	B08020	50414	600
Publishing	B08020	50450	<u>700</u>
			<u>4,200</u>
			79,703
<b>Employee Benefits</b>			
State Retirement	B09010	50810	80,359
Social Security	B09030	50830	33,757
Worker's Compensation Ins.	B09040	50840	500
Life Insurance	B09045	50845	540
Hospital & Medical Insurance	B09060	50860	128,808
Dental Insurance	B09061	50861	9,547
Flex Plan	B09065	50865	12,415
Medicare	B09090	50890	<u>7,895</u>
			<u>273,821</u>
Total General Fund - Town Outside Village Appropriations			<u>\$ 872,293</u>

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**General Fund - Town Outside Village - Estimated Revenues**

---

Description	Account Code		Tax Levy
<b>Tax Items</b>			
<i><u>Non-Property Tax Items</u></i>			
Non-Property Tax Distribution by County	B00000	41120	\$ 270,838
<b>Departmental Income</b>			
Safety Inspection Fees	B00000	41560	\$ 300,000
Building Fees and Licenses	B00000	41563	214,455
Zoning Fees	B00000	42110	2,000
Planning Board Fees	B00000	42115	3,500
Site Development	B00000	42189	<u>20,000</u>
			539,955
<b>Use of Money</b>			
Interest Earnings	B00000	42401	1,500
<b>Miscellaneous Local Sources</b>			
Other Unclassified Revenue	B00000	42770	<u>10,000</u>
Total Estimated Revenues			822,293
<b>Appropriated Fund Balance</b>			<u>50,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			<u>\$ 872,293</u>
<b>TO BE RAISED BY ASSESSMENT</b>			<u>\$ -</u>

\*\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*



# Highway Fund

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**Highway Fund - Appropriations**

---

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Special Items</b>					
<u>Contractual Expenses</u>					
First Aid Expenses	DB1910	50408	\$	2,000	
Safety Training	DB1910	50414		5,000	
Drug and Alcohol Testing	DB1910	50415		2,800	
Unallocated Insurance	DB1910	50431		50,000	
Erie County Chargebacks	DB1910	50465		<u>166</u>	\$ 59,966
<b>General Repairs</b>					
<u>Personal Services</u>					
Assistant Superintendent	DB5110	50101	\$	8,000	
Foreman/Working Crew Chiefs	DB5110	50103		293,267	
Laborers	DB5110	50105		879,561	
Part-Time Laborer	DB5110	50104		10,000	
Special District Allocation	DB5110	50105		<u>(100,000)</u>	1,090,828
<u>Contractual Expenses</u>					
Clothing Allowance	DB5110	50407		20,700	
Fuel, Oil, Anti-Freeze, etc.	DB5110	50416		112,000	
Telephones (Cell)	DB5110	50420		8,600	
Accounting Fees	DB5110	50451		2,500	
Equipment Rental	DB5110	50456		30,000	
Stone & Gravel & Road Oil	DB5110	50472		475,000	
Ready Mix, Manhole Covers	DB5110	50473		20,000	
Culvert Pipe	DB5110	50474		<u>30,000</u>	<u>698,800</u> 1,789,628
<b>Improvement Program</b>					
<u>Contractual Expenses</u>					
Permanent Improvements	DB5112	50475			293,754
<b>Bridges</b>					
<u>Personal Services</u>					
Laborers	DB5120	50105			7,000

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**Highway Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>				<u>Tax Levy</u>
<b>Machinery</b>					
<u>Personal Services</u>					
Laborers	DB5130	50105		158,957	
<u>Equipment</u>					
Highway Equipment	DB5130	50200		200,000	
<u>Contractual Expenses</u>					
Tool and Clothing Allowance	DB5130	50407	4,800		
Other Expenses	DB5130	50419	<u>95,000</u>	<u>99,800</u>	458,757
<b>Miscellaneous (Brush &amp; Weed)</b>					
<u>Personal Services</u>					
Laborers	DB5140	50105		127,418	
<u>Contractual Expenses</u>					
Supplies	DB5140	50400	2,500		
Fuel, Oil, Anti-Freeze, etc.	DB5140	50416	48,000		
Other Expenses	DB5140	50419	3,000		
Animal Remains Removal	DB5140	50434	<u>2,800</u>	<u>56,300</u>	183,718
<b>Snow Removal and Service for Other Governments</b>					
<u>Personal Services</u>					
Laborers	DB5142	50105		427,033	
<u>Contractual Expenses</u>					
Supplies	DB5142	50400	275,000		
Other Expenses	DB5142	50419	<u>2,500</u>	<u>277,500</u>	704,533
<b>Employee Benefits</b>					
State Retirement	DB9010	50810		302,973	
Social Security	DB9030	50830		121,439	
Workmen's Compensation	DB9040	50840		210,000	
Life Insurance	DB9045	50845		1,000	
Hospital and Medical Insurance	DB9060	50860		419,038	
Dental Insurance	DB9061	50861		36,130	
Flex Plan	DB9065	50865		35,846	
Medicare	DB9090	50890		<u>28,401</u>	1,154,827
<b>Interfund Transfers</b>					
Transfer to Debt Service - Principal	DB9901	50910		455,000	
Transfer to Debt Service - Interest	DB9901	50911		<u>85,263</u>	<u>540,263</u>
Total Highway Fund Appropriations					<u>\$ 5,192,446</u>

**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**Highway Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Departmental Income</b>		
Services for Other Governments	DB0000 42300	\$ 107,915
<b>Use of Money and Property</b>		
Interest Earnings	DB0000 42401	5,000
<b>Miscellaneous</b>		
Unclassified Revenue	DB0000 42770	5,000
<b>State Aid</b>		
CHIPS Program	DB0000 43501	197,828
PAVE NY /EWR Program	DB0000 43502	<u>95,926</u>
		<u>293,754</u>
Total Estimated Revenues		411,669
<b>Appropriated Debt Service Reserves</b>		<u>169,969</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 581,638</u>
<b>TO BE RAISED BY ASSESSMENT</b>		<u>\$ 4,610,808</u>

\*\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# Debt Service Fund

Town of Orchard Park, New York





**Town of Orchard Park, New York**  
**2022 Adopted Budget**  
**Debt Service Fund - Appropriations**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Debt Service</b>		
Principal	V09710 50600	\$ 2,214,000
Interest	V09710 50700	<u>1,035,182</u>
Total Debt Service Fund Appropriations		<u>\$ 3,249,182</u>

**Debt Service Fund - Estimated Revenues**

<u>Description</u>	<u>Account Code</u>	<u>Tax Levy</u>
<b>Transfers from Other Funds</b>		
General Fund - Principal	V00000 45031	\$ 1,004,000
General Fund - Interest	V00000 45031	<u>752,659</u>
Highway Fund - Principal	V00000 45031	455,000
Highway Fund - Interest	V00000 45031	<u>85,263</u>
Water District Fund - Principal	V00000 45031	445,400
Water District Fund - Interest	V00000 45031	<u>92,163</u>
Sewer District Fund - Principal	V00000 45031	154,000
Sewer District Fund - Interest	V00000 45031	<u>82,335</u>
Garbage District Fund - Principal	V00000 45031	105,600
Garbage District Fund - Interest	V00000 45031	<u>4,224</u>
Total Estimated Revenue		3,180,644
<b>Appropriated Debt Service Reserves</b>		<u>68,538</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>		<u>\$ 3,249,182</u>
<b>TO BE RAISED BY ASSESSMENT</b>		<u>\$ -</u>

\*\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# Special Districts

Consolidated Water and Sewer Operations

Sanitary Sewer Districts

Water Districts

Drainage Districts

General Lighting District

Consolidated Garbage District

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

<u>CONSOLIDATED WATER AND SEWER OPERATIONS</u>	2022 Budget	Tax Levy
<i>Contractual Expenses:</i>		
Electric	WS8345 50421	\$ 5,500
Gas	WS8345 50422	8,000
Water	WS8345 50423	400
Consumer Correspondence	WS8345 50424	500
Generator Maintenance	WS8345 50424	3,500
General Insurance	WS8345 50431	12,000
Accounting Fees	WS8345 50451	15,300
Postage and Postal Supplies	WS8345 50575	520
		45,720
<i>Employee Benefits:</i>		
State Retirement	WS9010 50810	60,943
Social Security	WS9030 50830	22,226
Workmen's Comp. Insurance	WS9040 50840	73,956
Life Insurance	WS9045 50845	300
Hospitalization Insurance	WS9060 50860	100,000
Flex Plan	WS9065 50865	7,093
Unemployment	WS9050 50850	6,360
Dental Insurance	WS9061 50861	7,500
Medicare	WS9090 50890	5,198
		283,576
<i>Interfund Transfers:</i>		
Transfer to General Fund - Support	WS9901 50901	200,000
Transfer to Capital Fund - Water/Sewer Imprvmts.	WS9901 50904	100,000
		300,000
TOTAL INDIRECT OPERATIONS		\$ 629,296

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>	<u>Tax Levy</u>
<b>DIRECT OPERATING COSTS</b>				
<i>Personal Services:</i>				
Crew Chief	WS8346	50103	40,000	
Laborers	WS8346	50105	281,449	
Seasonal Help	WS8346	50104	<u>37,040</u>	358,489
 <i>Equipment:</i>				
General Equipment	WS8346	50200		27,000
 <i>Contractual Expenses:</i>				
Clothing Allowance	WS8346	50407	2,500	
Protective Clothing	WS8346	50463	1,000	
First Aid Supplies	WS8346	50408	850	
Training	WS8346	50414	3,000	
Travel and Conference	WS8346	50413	2,000	
Laboratory Fees	WS8346	50425	1,000	
Equipment Rental	WS8346	50456	1,000	
Equipment Repairs	WS8346	50444	11,000	
Gasoline	WS8346	50416	16,500	
Vehicle Repairs - Allocated	WS8346	50445	8,000	
Landscaping & Property Repairs	WS8346	50529	2,000	
Herbicide Control	WS8346	50530	10,000	
Contingent	WS8346	50480	20,000	
Hydrant Winterization	WS8346	50577	2,500	
Sewer Underground Locating Supplies	WS8346	50591	3,000	
Sewer District Repairs	WS8346	50592	8,000	
Water District Repairs	WS8346	50593	7,000	
Shop Expense and Supplies	WS8346	50400	<u>3,000</u>	<u>102,350</u>
<b>TOTAL DIRECT COSTS</b>				<u>487,839</u>
<b>TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS</b>				1,117,135
Less: Inter-District Charges				<u>(1,117,135)</u>
<b>To Be Raised By Assessment</b>				<u>\$ -</u>

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			2022 Budget	Tax Levy
<b><u>SEWER DISTRICTS</u></b>				
<i>Sewer District No. 2</i>	G00200	41001		
Sewer Rental (to E.C.S.D. #3)	G002008	50486	22,735	
Special Repairs	G002008	50444	2,500	
Allocated Cost of Operation	G002008	50520	1,207	26,442
Appropriated Fund Balance				(2,000)      24,442
<i>Sewer District No. 3</i>	G00300	41001		
Sewer Rental (To E.C.S.D. #3)	G003008	50486	30,994	
Special Repairs	G003008	50444	1,500	
Telespection	G003008	50496	3,500	
Allocated Cost of Operation	G003008	50520	2,134	38,128
Transfer to Debt Service Fund:				
Serial Bond Principal	G003009	50910	33,547	
Serial Bond Interest	G003009	50911	13,318	46,865
				84,993
Appropriated Fund Balance				(30,000)      54,993
<i>Sewer District No. 4</i>	G00400	41001		
Sewer Rental (To E.C.S.D. #3)	G004008	50486	11,276	
Special Repairs	G004008	50444	1,000	
Allocated Cost of Operation	G004008	50520	1,485	13,761
Appropriated Fund Balance				-      13,761

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 5</i>	G00500	41001		
Special Repairs	G005008	50444	1,000	
Allocated Cost of Operation	G005008	50520	1,073	
Transmission Charge (To SD #18)	G005008	50522	<u>1,375</u>	3,448
Appropriated Fund Balance				<u>(2,450)</u> 998
<i>Sewer District No. 6</i>	G00600	41001		
Sewer Rental (To E.C.S.D. #3)	G006008	50486	4,215	
Special Repairs	G006008	50444	500	
Allocated Cost of Operation	G006008	50520	352	
Transmission Charge (To SD #18)	G006008	50522	<u>260</u>	5,327
Appropriated Fund Balance				<u>(800)</u> 4,527
<i>Sewer District No. 7</i>	G00700	41001		
Sewer Rental (To E.C.S.D. #3)	G007008	50486	13,002	
Special Repairs	G007008	50444	1,000	
Allocated Cost of Operation	G007008	50520	<u>1,353</u>	15,355
Appropriated Fund Balance				<u>(250)</u> 15,105
<i>Sewer District No. 8</i>	G00800	41001		
Sewer Rental (To E.C.S.D. #3)	G008008	50486	90,837	
Special Repairs	G008008	50444	2,500	
Allocated Cost of Operation	G008008	50520	<u>7,371</u>	100,708
Appropriated Fund Balance				<u>(5,000)</u> 95,708



**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			<u>2022 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 9</i>	G00900	41001		
Sewer Rental (To E.C.S.D. #3)	G009008	50486	18,347	
Special Repairs	G009008	50444	4,500	
Allocated Cost of Operation	G009008	50520	<u>1,485</u>	24,332
Appropriated Fund Balance				<u>(1,000)</u> 23,332
<i>Sewer District No. 10</i>	G01000	41001		
Sewer Rental (To E.C.S.D. #3)	G010008	50486	6,507	
Special Repairs	G010008	50444	500	
Allocated Cost of Operation	G010008	50520	<u>512</u>	7,519
Appropriated Fund Balance				<u>(1,050)</u> 6,469
<i>Sewer District No. 11</i>	G01100	41001		
Sewer Rental (To E.C.S.D. #3)	G011008	50486	23,437	
Special Repairs	G011008	50444	2,500	
Allocated Cost of Operation	G011008	50520	2,195	
Transmission Charge (To S.D.#18)	G011008	50522	<u>1,943</u>	30,075
Appropriated Fund Balance				<u>(2,250)</u> 27,825
<i>Sewer District No. 11 Ext. 1</i>	G01101	41001		
Sewer Rental (To E.C.S.D. #3)	G011018	50486	100,902	
Allocated Cost of Operation	G011018	50520	11,128	
Transmission Charge (To S.D.#18)	G011018	50522	<u>1,000</u>	113,030
Appropriated Fund Balance				<u>(500)</u> 112,530

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			2022 Budget		Tax Levy
<i>Sewer District No. 12</i>	G01200	41001			
Sewer Rental (To E.C.S.D. #3)	G012008	50486	19,748		
Special Repairs	G012008	50444	500		
Allocated Cost of Operation	G012008	50520	2,335		
Transmission Charge (To S.D.#18)	G012008	50522	500	23,083	
Appropriated Fund Balance				(900)	22,183
<i>Sewer District No. 13</i>	G01300	41001			
Special Repairs	G013008	50444	900		
Allocated Cost of Operation	G013008	50520	1,552	2,452	
Appropriated Fund Balance				(2,230)	222
<i>Sewer District No. 13 - Ext.1</i>	G01301	41001			
Special Repairs	G013018	50444	100		
Allocated Cost of Operation	G013018	50520	112	212	
Appropriated Fund Balance				(196)	16
<i>Sewer District No. 13 - Ext.2</i>	G01302	41001			
Special Repairs	G013028	50444	150		
Sewer Rental (To E.C.S.D. #3)	G013028	50486	1,820		
Allocated Cost of Operation	G013028	50520	230	2,200	
Appropriated Fund Balance				(200)	2,000

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			<u>2022 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 13 - Ext.3</i>	G01303	41001		
Sewer Rental (To E.C.S.D. #3)	G013038	50486	14,859	
Special Repairs	G013038	50444	500	
Allocated Cost of Operation	G013038	50520	<u>2,844</u>	18,203
Appropriated Fund Balance				<u>(100)</u> 18,103
<i>Sewer District No. 14</i>	G01400	41001		
Special Repairs	G014008	50444	1,000	
Allocated Cost of Operation	G014008	50520	15	
W. Seneca S.D. #14 Annual Rent	G014008	50527	<u>5,693</u>	6,708
Appropriated Fund Balance				<u>(100)</u> 6,608
<i>Sewer District No. 15</i>	G01500	41001		
Special Repairs	G015008	50444	1,200	
Allocated Cost of Operation	G015008	50520	978	
Transmission Charge (S.D. #18)	G015008	50522	<u>1,675</u>	3,853
Appropriated Fund Balance				<u>(3,375)</u> 478
<i>Sewer District No. 16</i>	G01600	41001		
Special Repairs	G016008	50444	500	
Allocated Cost of Operation	G016008	50520	1,973	
W. Seneca S.D. #13 Charge	G016008	50527	<u>33,772</u>	36,245
Appropriated Fund Balance				<u>(2,000)</u> 34,245

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			2022 Budget	Tax Levy
<i>Sewer District No. 17</i>				
	G01700	41001		
Special Repairs	G017008	50444	500	
Allocated Cost of Operation	G017008	50520	132	
W. Seneca S.D. #13 Charge	G017008	50527	9,573	10,205
Appropriated Fund Balance				(5,500)      4,705
 <i>Sewer District No. 18</i>				
	G01800	41001		
Right of Way Clearing	G018008	50467	10,000	
Erie County Chargebacks	G018008	50465	-	
Electric - (6) Lift Stations	G018008	50502	6,000	
Wet Weather Flow	G018008	50426	10,000	
Replace Pump Station	G018008	50493	10,000	
Special Repairs	G018008	50444	75,000	
Pump Station Maintenance	G018008	50495	60,000	
Telespection	G018008	50496	10,000	
Mid-County Pump Station Replacement	G018008	50498	100,000	
Erie County Contract Payment - Milestrip Project	G018008	50500	4,200	
Allocated Cost of Operation	G018008	50520	495,946	
W. Seneca S.D. #13 Charge	G018008	50527	10,991	792,137
Transfer to Debt Service Fund:				
Serial Bond - Principal	G018009	50910	120,454	
Serial Bond - Interest	G018009	50911	69,018	189,472
				981,609
Less: Revenues				
Tapping Fees	G01800	42123	(2,000)	
Charges - Various	G01800	42124	(6,753)	(8,753)
				972,856
Appropriated Fund Balance				(260,000)      712,856

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			2022 Budget		Tax Levy
<i>Sewer District No. 19</i>	G01900	41001			
Wet Weather Flow	G019008	50426	5,000		
Special Repairs	G019008	50444	2,000		
Telespection	G019008	50496	3,500		
Allocated Cost of Operation	G019008	50520	7,151	17,651	
Appropriated Fund Balance				(7,750)	9,901
<i>Sewer District No. 20</i>	G02000	41001			
Sewer Rental (To E.C.S.D. #3)	G020008	50486	34,222		
Electric - Edswood Pump Station	G020008	50495	4,100		
Special Repairs	G020008	50444	250		
Pump Station Maintenance	G020008	50495	6,000		
Allocated Cost of Operation	G020008	50520	6,534	51,106	
Appropriated Fund Balance				(7,600)	43,506
<b>TO BE RAISED BY ASSESSMENT</b>					<b>\$ 1,234,513</b>

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>	<u>Tax Levy</u>
<b><u>WATER DISTRICTS</u></b>				
<i>Water District No. 1</i>				
	FX0100	41001		
Hydrant Rental - ECWA	FX01008	50485	4,530	
Special Repairs	FX01008	50444	4,000	
Allocated Cost of Operation	FX01008	50520	<u>10,059</u>	18,589
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX01009	50910	8,264	
Serial Bond - Interest	FX01009	50911	<u>1,710</u>	9,974
				28,563
Appropriated Fund Balance				<u>(3,800)</u>
				24,763
 <i>Water District No. 2</i>				
	FX0200	41001		
Hydrant Rental - ECWA	FX02008	50444	1,920	
Special Repairs	FX02008	50593	1,300	
Allocated Cost of Operation	FX02008	50520	<u>5,301</u>	8,521
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX02009	50910	3,939	
Serial Bond - Interest	FX02009	50911	<u>815</u>	4,754
				13,275
Appropriated Fund Balance				<u>(600)</u>
				12,675
 <i>Water District No. 3</i>				
	FX0300	41001		
Hydrant Rental - ECWA	FX03008	50444	3,140	
Special Repairs	FX03008	50593	500	
Allocated Cost of Operation	FX03008	50520	<u>4,025</u>	7,665
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03009	50910	2,938	
Serial Bond - Interest	FX03009	50911	<u>608</u>	3,545
				11,210
Appropriated Fund Balance				<u>(800)</u>
				10,410

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			2022 Budget	Tax Levy
<i>Water District No.3 Ext. 1</i>	FX0301	41001		
Hydrant Rental - ECWA	FX03018	50485	180	
Special Repairs	FX03018	50444	50	
Allocated Cost of Operation	FX03018	50520	863	1,093
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03019	50910	626	
Serial Bond - Interest	FX03019	50911	130	756
				1,849
Appropriated Fund Balance				(250)
				1,599
<i>Water District No. 3 Ext.2</i>	FX0302	41001		
Hydrant Rental - ECWA	FX03028	50485	180	
Allocated Cost of Operation	FX03028	50520	185	365
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03029	50910	134	
Serial Bond - Interest	FX03029	50911	28	162
				527
Appropriated Fund Balance				(45)
				482
<i>Water District No. 3 Ext.3</i>	FX0303	41001		
Hydrant Rental - ECWA	FX03038	50485	180	
Allocated Cost of Operation	FX03038	50520	274	454
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03039	50910	200	
Serial Bond - Interest	FX03039	50911	41	242
				696
Appropriated Fund Balance				(150)
				546

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 4</i>				
Erie County Chargebacks	FX0400	41001		
Hydrant Rental - ECWA	FX04008	50465		
Special Repairs	FX04008	50485	11,660	
Allocated Cost of Operation	FX04008	50444	4,000	
	FX04008	50520	<u>31,174</u>	46,834
Transfer to Debt Service Fund:				
Serial Bond Principal	FX04009	50910	22,806	
Serial Bond Interest	FX04009	50911	<u>4,719</u>	<u>27,525</u>
				74,359
Appropriated Fund Balance				<u>(16,000)</u>
				58,359
<i>Water District No. 4 Ext. 1</i>				
Hydrant Rental - ECWA	FX0401	41001		
Special Repairs	FX04018	50485	5,050	
Allocated Cost of Operation	FX04018	50444	4,000	
	FX04018	50520	<u>16,970</u>	26,020
Transfer to Debt Service Fund:				
Serial Bond Principal	FX04019	50910	13,133	
Serial Bond Interest	FX04019	50911	<u>2,718</u>	<u>15,851</u>
				41,871
Appropriated Fund Balance				<u>(11,500)</u>
				30,371
<i>Water District No. 6</i>				
Hydrant Rental - ECWA	FX0600	41001		
Special Repairs	FX06008	50485	11,480	
Allocated Cost of Operation	FX06008	50444	5,000	
	FX06008	50520	<u>17,530</u>	34,010
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06009	50910	14,705	
Serial Bond Interest	FX06009	50911	<u>3,043</u>	<u>17,747</u>
Less: Revenues				
Transmission Charge - WD#6x1, 6x6	FX0600	42801	(290)	(290)
				51,467
Appropriated Fund Balance				<u>(9,500)</u>
				41,967



**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>		<u>Tax Levy</u>
<u>Water District No. 6 Ext.1</u>	FX0601	41001			
Transmission Charge - WD #6	FX06018	50522	190	190	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06019	50910	22		
Serial Bond Interest	FX06019	50911	4	26	
				216	
Appropriated Fund Balance				-	216
<u>Water District No. 6 Ext.2</u>	FX0602	41001			
Hydrant Rental	FX06028	50485	180		
Special Repairs	FX06028	50444	350		
Allocated Cost of Operation	FX06028	50520	248	778	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06029	50910	180		
Serial Bond Interest	FX06029	50911	37	217	
				995	
Appropriated Fund Balance				(400)	595
<u>Water District No. 6 Ext. 3</u>	FX0603	41001			
Hydrant Rental	FX06038	50485	1,050		
Special Repairs	FX06038	50444	600		
Allocated Cost of Operation	FX06038	50520	2,077	3,727	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06039	50910	1,506		
Serial Bond Interest	FX06039	50911	312	1,818	
				5,545	
Appropriated Debt Service Reserve				-	5,545

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			2022 Budget	Tax Levy
<u>Water District No. 6 Ext.4</u>	FX0604	41001		
Hydrant Rental	FX06048	50485	530	
Special Repairs	FX06048	50444	1,500	
Allocated Cost of Operation	FX06048	50520	1,909	3,939
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06049	50910	1,384	
Serial Bond Interest	FX06049	50911	286	1,671
				5,610
Appropriated Fund Balance				(2,500)
				3,110
 <u>Water District No. 6 Ext. 5</u>				
Hydrant Rental	FX0605	41001		
Special Repairs	FX06058	50485	1,220	
Special Repairs	FX06058	50444	1,500	
Allocated Cost of Operation	FX06058	50520	1,475	4,195
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06059	50910	1,070	
Serial Bond Interest	FX06059	50911	221	1,291
				5,486
Appropriated Fund Balance				(2,700)
				2,786
 <u>Water District No.6 Ext.6</u>				
Transmission Charge (WD #6)	FX0606	41001	100	
Allocated Cost of Operation	FX06068	50522	-	100
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06069	50910	6	
Serial Bond Interest	FX06069	50911	1	7
				107
Appropriated Fund Balance				-
				107

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 7</i>				
	FX0700	41001		
Hydrant Rental	FX07008	50485	180	
Special Repairs	FX07008	50444	320	
Allocated Cost of Operation	FX07009	50520	<u>935</u>	1,435
Transfer to Debt Service Fund:				
Serial Bond Principal	FX07009	50910	678	
Serial Bond Interest	FX07009	50911	<u>140</u>	818
				<u>2,253</u>
Appropriated Fund Balance				-
				2,253
<i>Water District No. 8</i>				
	FX0800	41001		
Hydrant Rental - ECWA	FX08008	50485	12,010	
Special Repairs	FX08008	50444	2,000	
Allocated Cost of Operation	FX08008	50520	<u>29,419</u>	43,429
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08009	50910	22,844	
Serial Bond Interest	FX08009	50911	<u>4,727</u>	27,571
				<u>71,000</u>
Appropriated Fund Balance				(16,000)
				55,000
<i>Water District No. 8 Ext. 1</i>				
	FX0801	41001		
Hydrant Rental - ECWA	FX08018	50485	350	
Special Repairs	FX08018	50444	500	
Allocated Cost of Operation	FX08018	50520	<u>1,593</u>	2,443
Transfer to Debt Service Fund:				
Serial Bond Principal	FX8019	50910	1,155	
Serial Bond Interest	FX8019	50911	<u>239</u>	1,394
				<u>3,837</u>
Appropriated Fund Balance				(600)
				3,237

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 8 Ext. 2</i>				
	FX0802	41001		
Hydrant Rental - ECWA	FX08028	50485	1,740	
Special Repairs	FX08028	50444	1,000	
Allocated Cost of Operation	FX08028	50520	<u>3,945</u>	6,685
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08029	50910	2,861	
Serial Bond Interest	FX08029	50911	<u>592</u>	3,453
				10,138
Appropriated Fund Balance				<u>(3,300)</u>
				6,838
<i>Water District No. 8 Ext. 3</i>				
	FX0803	41001		
Purchase of Water	FX08038	50423	200	
Special Repairs	FX08038	50444	100	
Allocated Cost of Operation	FX08038	50520	<u>331</u>	631
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08039	50910	240	
Serial Bond Interest	FX08039	50911	<u>50</u>	290
				921
Appropriated Fund Balance				<u>(700)</u>
				221
<i>Water District No. 8 Ext. 4</i>				
	FX0804	41001		
Hydrant Rental - ECWA	FX08048	50485	530	
Purchase of Water	FX08048	50423	200	
Special Repairs	FX08048	50444	100	
Allocated Cost of Operation	FX08048	50520	<u>2,111</u>	2,941
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08049	50910	1,537	
Serial Bond Interest	FX08049	50911	<u>318</u>	1,855
				4,796
Deficit Reduction				<u>500</u>
				5,296

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			2022 Budget	Tax Levy
<i>Water District No. 9</i>	FX0900	41001		
Hydrant Rental	FX09008	50485	3,310	
Special Repairs	FX09008	50444	2,500	
Allocated Cost of Operation	FX09008	50520	9,233	15,043
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09009	50910	6,786	
Serial Bond Interest	FX09009	50911	1,404	8,190
				23,233
Appropriated Fund Balance				(7,000)
				16,233
 <i>Water District No. 9 Ext. 1</i>				
Hydrant Rental	FX0901	41001		
Special Repairs	FX09018	50485	350	
Special Repairs	FX09018	50444	1,000	
Allocated Cost of Operation	FX09018	50520	1,813	3,163
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09019	50910	1,315	
Serial Bond Interest	FX09019	50911	272	1,587
				4,750
Appropriated Fund Balance				(1,000)
				3,750

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			2022 Budget	Tax Levy
<u>Water District No. 9 Ext. 2</u>	FX0902	41001		
Hydrant Rental	FX09028	50485	1,570	
Special Repairs	FX09028	50444	3,000	
Allocated Cost of Operation	FX09028	50520	4,317	8,887
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09029	50910	3,131	
Serial Bond Interest	FX09029	50911	648	3,779
				12,666
Less: Revenues				
Transfer from W.D. #9 Ext. 3	FX0902	42804	(100)	(100)
				12,566
Appropriated Fund Balance				(3,600)      8,966
 <u>Water District No. 9 Ext. 3</u>	 FX0903	 41001		
Special Repairs	FX09038	50444	250	
Allocated Cost of Operation	FX09038	50520	226	
Major Facilities Charges (To W.D. #9 Ext. 2)	FX09038	50524	100	576
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09039	50910	164	
Serial Bond Interest	FX09039	50911	34	197
				773
Appropriated Fund Balance				(350)      423

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			2022 Budget	Tax Levy
<i>Water District No. 9 Ext. 4</i>	FX0904	41001		
Hydrant Rental	FX09048	50485	1,740	
Special Repairs	FX09048	50444	600	
Allocated Cost of Operation	FX09048	50520	7,520	9,860
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09049	50910	5,454	
Serial Bond Interest	FX09049	50911	1,129	6,583
				16,443
Appropriated Fund Balance				(500)
				15,943
<i>Water District No. 10</i>	FX1000	41001		
Hydrant Rental	FX10008	50485	3,830	
Special Repairs	FX10008	50444	500	
Allocated Cost of Operation	FX10008	50520	7,637	11,967
Transfer to Debt Service Fund:				
Serial Bond Principal	FX10009	50910	5,539	
Serial Bond Interest	FX10009	50911	1,146	6,685
				18,652
Appropriated Fund Balance				(500)
				18,152

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 11</i>				
	FX1100	41001		
Hydrant Rental	FX11008	50485	1,570	
Special Repairs	FX11008	50444	1,500	
Allocated Cost of Operation	FX11008	50520	<u>3,313</u>	6,383
Transfer to Debt Service Fund:				
Serial Bond Principal	FX11009	50910	2,403	
Serial Bond Interest	FX11009	50911	<u>497</u>	<u>2,900</u>
				9,283
Appropriated Fund Balance				<u>(1,800)</u> 7,483
 <i>Water District No. 12</i>				
	FX1200	41001		
Hydrant Rental	FX12008	50485	1,570	
Special Repairs	FX12008	50444	500	
Allocated Cost of Operation	FX12008	50520	<u>2,069</u>	4,139
Transfer to Debt Service Fund:				
Serial Bond Principal	FX12009	50910	1,500	
Serial Bond Interest	FX12009	50911	<u>310</u>	<u>1,811</u>
				5,950
Appropriated Fund Balance				<u>(450)</u> 5,500
 <i>Water District No. 13</i>				
	FX1300	41001		
Hydrant Rental	FX13008	50485	1,400	
Special Repairs	FX13008	50444	300	
Allocated Cost of Operation	FX13008	50520	<u>2,914</u>	4,614
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13009	50910	2,113	
Serial Bond Interest	FX13009	50911	<u>437</u>	<u>2,550</u>
				7,164
Appropriated Fund Balance				<u>(500)</u> 6,664



**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>		<u>Tax Levy</u>
<i>Water District No. 13 Ext. 1</i>					
	FX1301	41001			
Hydrant Rental	FX13018	50485	4,010		
Special Repairs	FX13018	50444	500		
Allocated Cost of Operation	FX13018	50520	<u>10,607</u>	15,117	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX13019	50910	7,693		
Serial Bond Interest	FX13019	50911	<u>1,592</u>	9,284	
				24,401	
Appropriated Fund Balance				<u>(750)</u>	23,651
 <i>Water District No. 14</i>					
	FX1400	41001			
Hydrant Rental	FX14008	50485	870		
Special Repairs	FX14008	50444	250		
Allocated Cost of Operation	FX14008	50520	<u>1,728</u>	2,848	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX14009	50910	1,253		
Serial Bond Interest	FX14009	50911	<u>259</u>	1,513	
				4,361	
Appropriated Fund Balance				<u>(500)</u>	3,861
 <i>Water District No. 15</i>					
	FX1500	41001			
Hydrant Rental	FX15008	50485	62,620		
Tank Safety Improvements	FX15008	50444	1,500		
Special Repairs	FX15008	50497	2,000		
Allocated Cost of Operation	FX15008	50520	<u>160,054</u>	226,174	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX15009	50910	120,484		
Serial Bond Interest	FX15009	50911	<u>24,931</u>	145,415	
				371,589	
Appropriated Fund Balance				<u>(25,000)</u>	346,589

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			<u>2022 Budget</u>		<u>Tax Levy</u>
<i>Water District No. 17</i>					
	FX1700	41001			
Hydrant Rental	FX17008	50485	71,450		
Tank Safety Improvements	FX17008	50497	10,000		
Special Repairs	FX17008	50444	10,000		
Allocated Cost of Operation	FX17008	50520	<u>152,458</u>	243,908	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17009	50910	162,609		
Serial Bond Interest	FX17009	50911	<u>33,647</u>	196,256	
				440,164	
Appropriated Fund Balance				<u>(46,000)</u>	394,164
 <i>Water District No. 17 Ext.1</i>					
	FX1701	41001			
Special Repairs	FX17018	50444	300		
Hydrant Rental	FX17018	50485	1,220		
Allocated Cost of Operation	FX17018	50520	<u>4,862</u>	6,382	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17019	50910	3,527		
Serial Bond Interest	FX17019	50911	<u>730</u>	4,256	
				10,638	
Appropriated Fund Balance				<u>(750)</u>	9,888
 <i>Water District No. 17 Ext.2</i>					
	FX1702	41001			
Hydrant Rental	FX17028	50485	4,010		
Special Repairs	FX17028	50444	2,000		
Allocated Cost of Operation	FX17028	50520	7,896		
Distribution Fee (W.D. #19)	FX17028	50525	1,415	15,321	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17029	50910	6,301		
Serial Bond Interest	FX17029	50911	<u>1,304</u>	7,604	
				22,925	
Appropriated Fund Balance				<u>(2,250)</u>	20,675

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			2022 Budget		Tax Levy
<u>Water District No. 17 Ext.3</u>	FX1703	41001			
Hydrant Rental	FX17038	50485	870		
Special Repairs	FX17038	50444	1,500		
Allocated Cost of Operation	FX17038	50520	534	2,904	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17039	50910	387		
Serial Bond Interest	FX17039	50911	80	468	
				3,372	
Appropriated Fund Balance				(1,250)	2,122
<u>Water District No. 18</u>	FX1800	41001			
Hydrant Rental	FX18008	50485	350		
Special Repairs	FX18008	50444	500		
Allocated Cost of Operation	FX18008	50520	1,336	2,186	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX18009	50910	969		
Serial Bond Interest	FX18009	50911	201	1,170	
				3,356	
Appropriated Fund Balance				(300)	3,056
<u>Water District No. 19</u>	FX1900	41001			
Hydrant Rental	FX19008	50485	3,140		
Special Repairs	FX19008	50444	1,000		
Allocated Cost of Operation	FX19008	50520	12,127	16,267	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19009	50910	8,795		
Serial Bond Interest	FX19009	50911	1,820	10,615	
				26,882	
Less: Revenues					
Water Service Charges	FX1900	42140	(100)		
Distribution Fee (W.D. #17 x 2)	FX1900	42805	(1,415)	(1,515)	
				25,367	
Appropriated Fund Balance				-	25,367

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

			2022 Budget		Tax Levy
<u>Water District No. 19 Ext. 1</u>	FX1901	41001			
Charge to Base District ( To					
W.D. #19)	FX19018	50526	5,274		
Hydrant Rental	FX19018	50485	1,570		
Allocated Cost of Operation	FX19018	50520	-	6,844	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19019	50910	4,045		
Serial Bond Interest	FX19019	50911	837	4,882	
				11,726	
Deficit Reduction				2,500	14,226
<u>Water District No. 20</u>	FX2000	41001			
Hydrant Rental	FX20008	50485	350		
Special Repairs	FX20008	50444	500		
Allocated Cost of Operation	FX20008	50520	700	1,550	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX20009	50910	508		
Serial Bond Interest	FX20009	50911	105	613	
				2,163	
Appropriated Fund Balance				(1,450)	713
<u>Water District No. 21</u>	FX2100	41001			
Purchase of Water	FX21008	50423	500		
Hydrant Rental	FX21008	50485	180		
Special Repairs	FX21008	50444	500		
Allocated Cost of Operation	FX21008	50520	272	1,452	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX21009	50910	197		
Serial Bond Interest	FX21009	50911	41	238	
				1,690	
Appropriated Fund Balance				(850)	840
Total Assessment to be					
Raised by Water Districts					\$ 1,194,642

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

		2022 Budget	Tax Levy
<b><u>DRAINAGE DISTRICTS</u></b>			
<u>Drainage District 1-1 Baker</u>	SD0101	41001	
Drainage Maintaince and Repair	SD01018	50444	\$ 2,100
<u>Drainage District 1-2 Knoche Farms</u>	SD0102	41001	
Drainage Maintaince and Repair	SD01028	50444	6,300
<u>Drainage District 1-3 Lyrica Park</u>	SD0103	41001	
Drainage Maintaince and Repair	SD01038	50444	4,800
<u>Drainage District 2-1 Eaglebrook</u>	SD0201	41001	
Drainage Maintaince and Repair	SD02018	50444	925
<u>Drainage District 2-2 Holly Ridge</u>	SD0202	41001	
Drainage Maintaince and Repair	SD02028	50444	2,600
<u>Drainage District 3-1 Armor</u>	SD0301	41001	
Drainage Maintaince and Repair	SD03018	50444	1,440
<u>Drainage District 3-2 Pleasant Acres West</u>	SD0302	41001	
Drainage Maintaince and Repair	SD03028	50444	5,500
<u>Drainage District 3-3 Hills</u>	SD0303	41001	
Drainage Maintaince and Repair	SD03038	50444	1,300

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

		<u>2022 Budget</u>	<u>Tax Levy</u>
<u>Drainage District 3-4 Hilltown Park Sub 2</u>	SD0304	41001	
Drainage Maintaince and Repair	SD03048	50444	1,100
<u>Drainage District 3-5 Commerce Center</u>	SD0305	41001	
Drainage Maintaince and Repair	SD03058	50444	3,150
<u>Drainage District 3-6 Riley Meadows</u>	SD0306	41001	
Drainage Maintaince and Repair	SD03068	50444	3,500
<u>Drainage District 3-7 Buffalo Medical</u>	SD0307	41001	
Drainage Maintaince and Repair	SD03078	50444	900
<u>Drainage District 3-8 Riley Meadows W</u>	SD0308	41001	
Drainage Maintaince and Repair	SD03088	50444	2,900
<u>Drainage District 3-9 Armur Meadows</u>	SD0309	41001	
Drainage Maintaince and Repair	SD03098	50444	1,000
Total Assessments to be Raised by Drainage Districts			\$ 37,515

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			<u>2022 Budget</u>	<u>Tax Levy</u>
<b><u>GENERAL LIGHTING DISTRICT</u></b>				
<i>Equipment:</i>				
Decorative Light Supplies	SL5182	50202	\$ 18,000	
Electrical Tracing Equipment	SL5182	50203	<u>5,500</u>	\$ 23,500
<i>Contractual Expenses:</i>				
Accounting Fees	SL5182	50451	1,275	
Erie County Chargebacks	SL5182	50465	200	
Gasoline	SL5182	50416	2,000	
Service Cost - Electric	SL5182	50421	300,000	
Allocated Cost of Operations	SL5182	50520	35,000	
Underground Lighting	SL5182	50589	5,000	
Light Base Repair	SL5182	50590	<u>25,000</u>	<u>368,475</u>
				391,975
Appropriated Fund Balance				<u>(73,000)</u>
To Be Raised By Assessment				<u>\$ 318,975</u>

**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

<b><u>CONSOLIDATED GARBAGE DISTRICT</u></b>				<b>2022 Budget</b>	<b>Tax Levy</b>
<b><i>Garbage</i></b>					
<b><i>Contractual Expenses:</i></b>					
Contracted Brush Pick-Up	SR8160	50405	\$	210,000	
SWMP Charge	SR8160	50435		2,000	
Contractual Services - Basic	SR8160	50503		1,920,000	
Accounting Fees	SR8160	50451		3,200	
Auditing Fees	SR8160	50452		2,040	
Recycling Bin Expense	SR8160	50455		1,000	
				\$	2,138,240
<b><i>Composting</i></b>					
<b><i>Personal Services:</i></b>					
Composting Superintendent	SR8161	50100		5,000	
Composting Staff	SR8161	50103		60,091	
Part Time Help	SR8161	50104		22,000	
				87,091	
<b><i>Equipment:</i></b>					
General Equipment	SR8161	50200			90,000
<b><i>Contractual Expenses:</i></b>					
Facility Supplies	SR8161	50400		5,000	
Clothing Allowance	SR8161	50407		500	
First Aid Supplies	SR8161	50408		150	
Recycling Initiatives/Marketing	SR8161	50411		1,500	
Training and Travel	SR8161	50413		600	
Gas, Fuel, Oil, Anti-Freeze	SR8161	50416		30,000	
Telephone	SR8161	50420		1,900	
Electric	SR8161	50421		3,800	
Water	SR8161	50423		1,200	
Equipment Rental	SR8161	50456		1,500	
Equipment Maintenance	SR8161	50444		25,000	
Composting Testing and Reporting	SR8161	50447		1,500	
Miscellaneous	SR8161	50499		1,000	
Allocated Cost of Operations	SR8161	50520		10,000	
				83,650	



**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

			<u>2022 Budget</u>	<u>Tax Levy</u>
<i>Employee Benefits:</i>				
State Retirement	SR9010	50810	11,066	
Social Security	SR9030	50830	5,400	
Workmen's Comp. Insurance	SR9040	50840	16,000	
Life Insurance	SR9045	50845	100	
Hospitalization Insurance	SR9060	50860	50,000	
Flex Plan	SR9065	50865	1,000	
Insurance Waivers	SR9062	50862	2,000	
Dental Insurance	SR9061	50861	2,500	
Medicare	SR9090	50890	<u>1,263</u>	89,328
Transfer to Capital Fund:				
Major Equipment Purchase	SR9950	50562		20,000
Transfer to Debt Service Fund:				
Serial Bond Principal	SR9901	50910	105,600	
Serial Bond Interest	SR9901	50911	<u>4,224</u>	109,824
				<u>2,618,133</u>
Less: Revenues				
Sale of compost materials	SR0000	42130	(90,000)	
Composting tipping fees	SR0000	42131	(10,000)	
Fees	SR0000	42132	(5,000)	
Interest	SR0000	42401	<u>(2,000)</u>	(107,000)
				<u>2,511,133</u>
Appropriated Fund Balance				-
To Be Raised By Assessment				<u>\$ 2,511,133</u>

\*\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# Fire District Hydrant Districts/Zones

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2022 Special District Adopted Benefit Basis Budget**

---

	2022 Budget	Tax Levy
<b>FIRE DISTRICT</b>		
Orchard Park Fire District - Net Levy		<u>\$ 3,539,965</u>
<b>HYDRANT DISTRICTS / ZONES</b>		
Hydrant District No. 1 - Berg Road Hydrant Rental (3)		\$ 490
Hydrant District No. 2 - Burman Drive Hydrant Rental (6)		2,025
Hydrant District No. 3 - Lake Avenue Hydrant Rental (10)		3,128
Hydrant District No. 4 - Hazel Court Hydrant Rental (2)		570
Hydrant District No. 5 - Bielak Road Hydrant Rental (4)		1,137
Hydrant District No. 6 - Iroquois Drive Hydrant Rental (2)		570
Hydrant District No. 7 - Bieler Road Hydrant Rental (2)		326
Hydrant District No. 8 - Summit/Window Hydrant Rental (5)		1,422
Hydrant Zone No. 1 - Melberry Trail Hydrant Rental (3)		<u>852</u>
Total Hydrant Levy		<u>\$ 10,520</u>

\*\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# Detail Summary

## All Funds and Districts

Town of Orchard Park, New York





## Town of Orchard Park, New York

2022 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 11,765,653	\$ 8,587,100	\$ 1,520,000	\$ 1,658,553
Public Safety Fund	8,963,570	2,582,100	-	6,381,470
General Fund - Town Outside Village	872,293	822,293	50,000	-
Highway Fund	5,192,446	411,669	169,969	4,610,808
<u>Sanitary Sewer Districts</u>				
2	26,442	-	2,000	24,442
3	84,993	-	30,000	54,993
4	13,761	-	-	13,761
5	3,448	-	2,450	998
6	5,327	-	800	4,527
7	15,355	-	250	15,105
8	100,708	-	5,000	95,708
9	24,332	-	1,000	23,332
10	7,519	-	1,050	6,469
11	30,075	-	2,250	27,825
11 Ext. 1	113,030	-	500	112,530
12	23,083	-	900	22,183
13	2,452	-	2,230	222
13 Ext. 1	212	-	196	16
13 Ext. 2	2,200	-	200	2,000
13 Ext. 3	18,203	-	100	18,103
14	6,708	-	100	6,608
15	3,853	-	3,375	478
16	36,245	-	2,000	34,245
17	10,205	-	5,500	4,705
18	981,609	8,753	260,000	712,856
19	17,651	-	7,750	9,901
20	51,106	-	7,600	43,506
	<u>1,578,517</u>	<u>8,753</u>	<u>335,251</u>	<u>1,234,513</u>

## Town of Orchard Park, New York

2022 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<u>Water Districts</u>				
1	28,563	-	3,800	24,763
2	13,275	-	600	12,675
3	11,210	-	800	10,410
3 Ext. 1	1,849	-	250	1,599
3 Ext. 2	527	-	45	482
3 Ext. 3	696	-	150	546
4	74,359	-	16,000	58,359
4 Ext. 1	41,871	-	11,500	30,371
6	51,757	290	9,500	41,967
6 Ext. 1	216	-	-	216
6 Ext. 2	995	-	400	595
6 Ext. 3	5,545	-	-	5,545
6 Ext. 4	5,610	-	2,500	3,110
6 Ext. 5	5,486	-	2,700	2,786
6 Ext. 6	107	-	-	107
7	2,253	-	-	2,253
8	71,000	-	16,000	55,000
8 Ext. 1	3,837	-	600	3,237
8 Ext. 2	10,138	-	3,300	6,838
8 Ext. 3	921	-	700	221
8 Ext. 4	4,796	-	(500)	5,296
9	23,233	-	7,000	16,233
9 Ext. 1	4,750	-	1,000	3,750
9 Ext. 2	12,666	100	3,600	8,966
9 Ext. 3	773	-	350	423
9 Ext. 4	16,443	-	500	15,943
10	18,652	-	500	18,152
11	9,283	-	1,800	7,483
12	5,950	-	450	5,500
13	7,164	-	500	6,664
13 Ext. 1	24,401	-	750	23,651
14	4,361	-	500	3,861
15	371,589	-	25,000	346,589
17	440,164	-	46,000	394,164
17 Ext. 1	10,638	-	750	9,888
17 Ext. 2	22,925	-	2,250	20,675
17 Ext. 3	3,372	-	1,250	2,122
18	3,356	-	300	3,056
19	26,882	1,515	-	25,367
19 Ext. 1	11,726	-	(2,500)	14,226
20	2,163	-	1,450	713
21	1,690	-	850	840
	1,357,192	1,905	160,645	1,194,642

## Town of Orchard Park, New York

2022 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
Drainage Districts	37,515	-	-	37,515
General Lighting District	391,975	-	73,000	318,975
Consolidated Garbage District	<u>2,618,133</u>	<u>107,000</u>	-	<u>2,511,133</u>
Total Town Operating Funds	<u>32,777,294</u>	<u>12,520,820</u>	<u>2,308,865</u>	<u>17,947,609</u>
Orchard Park Fire District	3,618,485	78,520	-	3,539,965
Hydrant Districts/Zones	10,520	-	-	10,520
Debt Service Fund	<u>3,249,182</u>	<u>3,180,644</u>	<u>68,538</u>	-
Total	<u>\$ 39,655,481</u>	<u>\$ 15,779,984</u>	<u>\$ 2,377,403</u>	<u>\$ 21,498,094</u>

**Town of Orchard Park, New York**  
**2022 Adopted Ad Valorem Budget**  
**Summary of Ad Valorem Tax Rates**

	<u>Total</u>	<u>Town Outside Village</u>	<u>Village</u>
Taxable valuation	1,629,129,435	1,482,037,285	147,092,150
Percentage allocation	100%	90.971%	9.029%
<b>General Fund:</b>			
Appropriations (to be shared equally)	11,765,653	10,703,346	1,062,307
Less - Unrestricted revenues	(3,575,124)	(3,252,330)	(322,794)
Less - Sales tax restricted	<u>(5,011,976)</u>	<u>(5,011,976)</u>	<u>-</u>
	3,178,553	2,439,040	739,513
Less Appropriated fund balance - restricted	-	-	-
Less Appropriated fund balance - unrestricted	<u>(1,520,000)</u>	<u>(1,382,761)</u>	<u>(137,239)</u>
Net levy - General Fund	<u>1,658,553</u>	<u>1,056,279</u>	<u>602,274</u>
<b>Tax Rate - General Fund - 2022</b>		0.712721	4.094536
Tax Rate - General Fund - 2021		1.161014	4.370589
<b>Public Safety Fund:</b>			
Appropriations (to be shared equally)	8,963,570	8,154,260	809,310
Less - Unrestricted revenues	(2,582,100)	(2,348,965)	(233,135)
Less - Appropriated fund balance	<u>-</u>	<u>-</u>	<u>-</u>
Net levy - Public Safety Fund	<u>6,381,470</u>	<u>5,805,295</u>	<u>576,175</u>
<b>Tax Rate - Public Safety Fund - 2022</b>		3.917104	3.917104
Tax Rate - Public Safety Fund - 2021		3.768215	3.768215

**Town of Orchard Park, New York**  
**2022 Adopted Ad Valorem Budget**  
**Summary of Ad Valorem Tax Rates**

	<u>Total</u>	<u>Town Outside Village</u>	<u>Village</u>
<b>Highway Fund:</b>			
Bridge maintenance (to be shared equally)	7,000	6,368	632
Bridge debt (to be shared equally)	68,538	62,350	6,188
All other Highway appropriations (Town Outside Village)	<u>5,185,446</u>	<u>5,185,446</u>	<u>-</u>
	5,260,984	5,254,164	6,820
Less - Revenues (non bridge related)	(411,669)	(411,669)	-
Less Reserves used for bridge debt	(68,538)	(62,350)	(6,188)
Less Appropriated fund balance debt reserve	<u>(169,969)</u>	<u>(169,969)</u>	<u>-</u>
Net levy - Highway Fund	<u>4,610,808</u>	<u>4,610,176</u>	<u>632</u>
<b>Tax Rate - Highway Fund - 2022</b>		3.110702	0.004297
Tax Rate - Highway Fund - 2021		2.842294	0.004327

**Adopted Ad Valorem Tax Rate Comparison  
Combined General, Public Safety, Highway Funds**

2022 Ad Valorem Rate	7.740527	8.015937
2021 Ad Valorem Rate	7.771522	8.143130
Dollar Change	(0.030995)	(0.127193)
Town Equalization Rate (.430)	\$ 107,500.00	\$ 107,500.00
Annual increase per \$250,000 FMV	<u>\$ (3.33)</u>	<u>\$ (13.67)</u>
Monthly increase per \$250,000 FMV	<u>\$ (0.28)</u>	<u>\$ (1.14)</u>
Daily increase per \$250,000 FMV	<u>\$ (0.0091)</u>	<u>\$ (0.0375)</u>

# TOWN OF ORCHARD PARK, NEW YORK

## 2022 Adopted Budget

### Schedule of Salaries of Elected Town Officials

---

Councilmember	\$ 21,591
Councilmember	21,591
Councilmember	21,591
Councilmember	21,591
Supervisor:	
Salary	81,330
Budget Officer Stipend	6,120
Town Clerk:	
Salary	72,037
Records Management Officer Stipend	4,182
Registrar of Vital Statistics Stipend	4,182
Planning Coordinator	30,067
Town Justice	49,462
Town Justice	49,462
Highway Superintendent:	
Salary	78,237
Composting Superintendent	5,000

Appendix A

Assessor's Exemption  
Impact Report

Town of Orchard Park, New York





Equalized Total Assessed Value 4,608,986,721

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,774,419	0.04
13100	CO - GENERALLY	RPTL 406(1)	35	433,698,488	9.41
13500	TOWN - GENERALLY	RPTL 406(1)	108	35,747,005	0.78
13650	VG - GENERALLY	RPTL 406(1)	5	986,744	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	77,296,744	1.68
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	2,203,488	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	3,154,651	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	59,580,181	1.29
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	439,070	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	28	60,248,837	1.31
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	56,977	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	5,564,186	0.12
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	11,219,219	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	5,111,628	0.11
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	15,438,372	0.33
26250	HISTORICAL SOCIETY	RPTL 444	2	175,349	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	5,611,860	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	14	3,474,651	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	12	79,267	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	79	7,340,167	0.16
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	616	11,863,533	0.26
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	489	15,722,293	0.34
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	250	12,890,700	0.28
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,641,163	0.06
41400	CLERGY	RPTL 460	16	55,814	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	41	133,012	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	308,837	0.01

Equalized Total Assessed Value 4,608,986,721

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	37	5,988,584	0.13
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	21	3,137,167	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	36	3,128,093	0.07
41801	PERSONS AGE 65 OR OVER	RPTL 467	50	4,829,393	0.10
41803	PERSONS AGE 65 OR OVER	RPTL 467	107	5,068,616	0.11
41900	PHYSICALLY DISABLED	RPTL 459	20	1,932,058	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	388,721	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	138,256	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	421,947	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491	18	774,302	0.02
47480	CONS EASMT, 30-49 YR	RPTL 491	2	247,907	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	521,465	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	45	3,973,895	0.09
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	55	14,624,230	0.32
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	2,322,326	0.05
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,180</b>	<b>817,991,291</b>	<b>17.75</b>
<b>Total System Exemptions:</b>			<b>2</b>	<b>2,322,326</b>	<b>0.05</b>
<b>Totals:</b>			<b>2,182</b>	<b>820,313,616</b>	<b>17.80</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 405,078,147

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	465	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	7	8,908,837	2.20
13650	VG - GENERALLY	RPTL 406(1)	5	986,744	0.24
13800	SCHOOL DISTRICT	RPTL 408	1	18,489,302	4.56
14110	USA - SPECIFIED USES	STATE L 54	1	3,154,651	0.78
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	257,674	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	22,064,419	5.45
26250	HISTORICAL SOCIETY	RPTL 444	2	175,349	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	2,214,884	0.55
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	782,093	0.19
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	15,274	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	13	1,062,877	0.26
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	43	837,000	0.21
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	43	1,391,802	0.34
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	1,115,977	0.28
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	7	22,709	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	280,233	0.07
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	268,605	0.07
41803	PERSONS AGE 65 OR OVER	RPTL 467	8	606,800	0.15
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	74,186	0.02

Equalized Total Assessed Value 405,078,147

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	293,498	0.07
Total Exemptions Exclusive of System Exemptions:			183	63,003,379	15.55
Total System Exemptions:			0	0	0.00
Totals:			183	63,003,379	15.55

---

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

---

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 4,203,908,574

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,774,419	0.04
13100	CO - GENERALLY	RPTL 406(1)	34	433,698,023	10.32
13500	TOWN - GENERALLY	RPTL 406(1)	101	26,838,167	0.64
13800	SCHOOL DISTRICT	RPTL 408	7	58,807,442	1.40
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	2,203,488	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	10	59,580,181	1.42
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	181,395	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	38,184,419	0.91
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	56,977	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	5,564,186	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	11,219,219	0.27
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	5,111,628	0.12
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	15,438,372	0.37
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	3,396,977	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	2,692,558	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	9	63,993	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	66	6,277,291	0.15
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	573	11,026,533	0.26
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	446	14,330,491	0.34
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	230	11,774,723	0.28
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,641,163	0.06
41400	CLERGY	RPTL 460	16	55,814	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	34	110,302	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	5	308,837	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	37	5,988,584	0.14
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	21	3,137,167	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	33	2,847,860	0.07
41801	PERSONS AGE 65 OR OVER	RPTL 467	47	4,560,788	0.11
41803	PERSONS AGE 65 OR OVER	RPTL 467	99	4,461,816	0.11
41900	PHYSICALLY DISABLED	RPTL 459	20	1,932,058	0.05

Equalized Total Assessed Value 4,203,908,574

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	314,535	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	138,256	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	421,947	0.01
47470	CONS EASMT, 15-29 YR	RPTL 491	18	774,302	0.02
47480	CONS EASMT, 30-49 YR	RPTL 491	2	247,907	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	521,465	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	45	3,973,895	0.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	47	14,330,733	0.34
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	2,322,326	0.06
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>1,997</b>	<b>754,987,912</b>	<b>17.96</b>
<b>Total System Exemptions:</b>			<b>2</b>	<b>2,322,326</b>	<b>0.06</b>
<b>Totals:</b>			<b>1,999</b>	<b>757,310,237</b>	<b>18.01</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_