



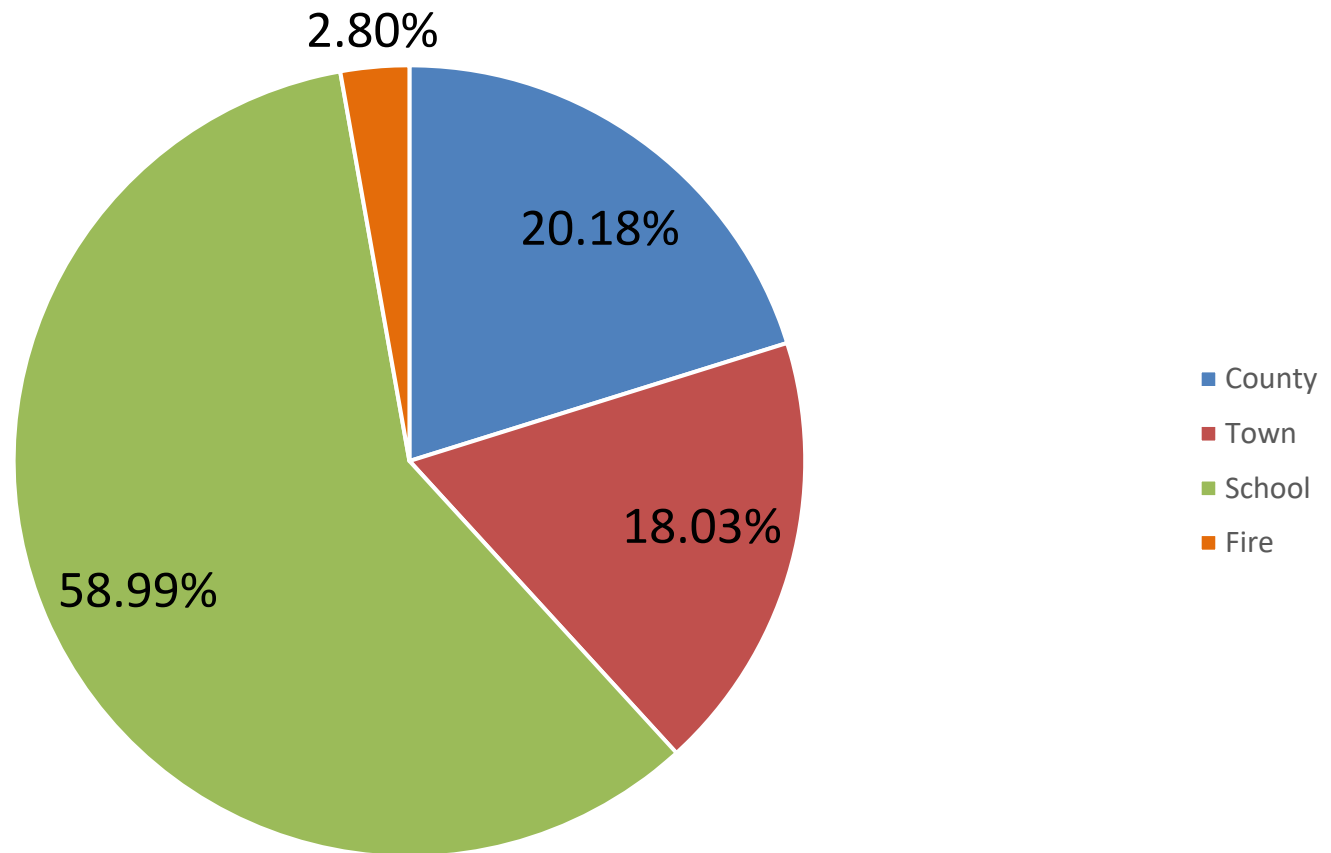
TOWN OF ORCHARD PARK, NEW YORK

2022 Preliminary Budget
Presentation

October 20, 2021

Town of Orchard Park, NY – 2022 Budget Process

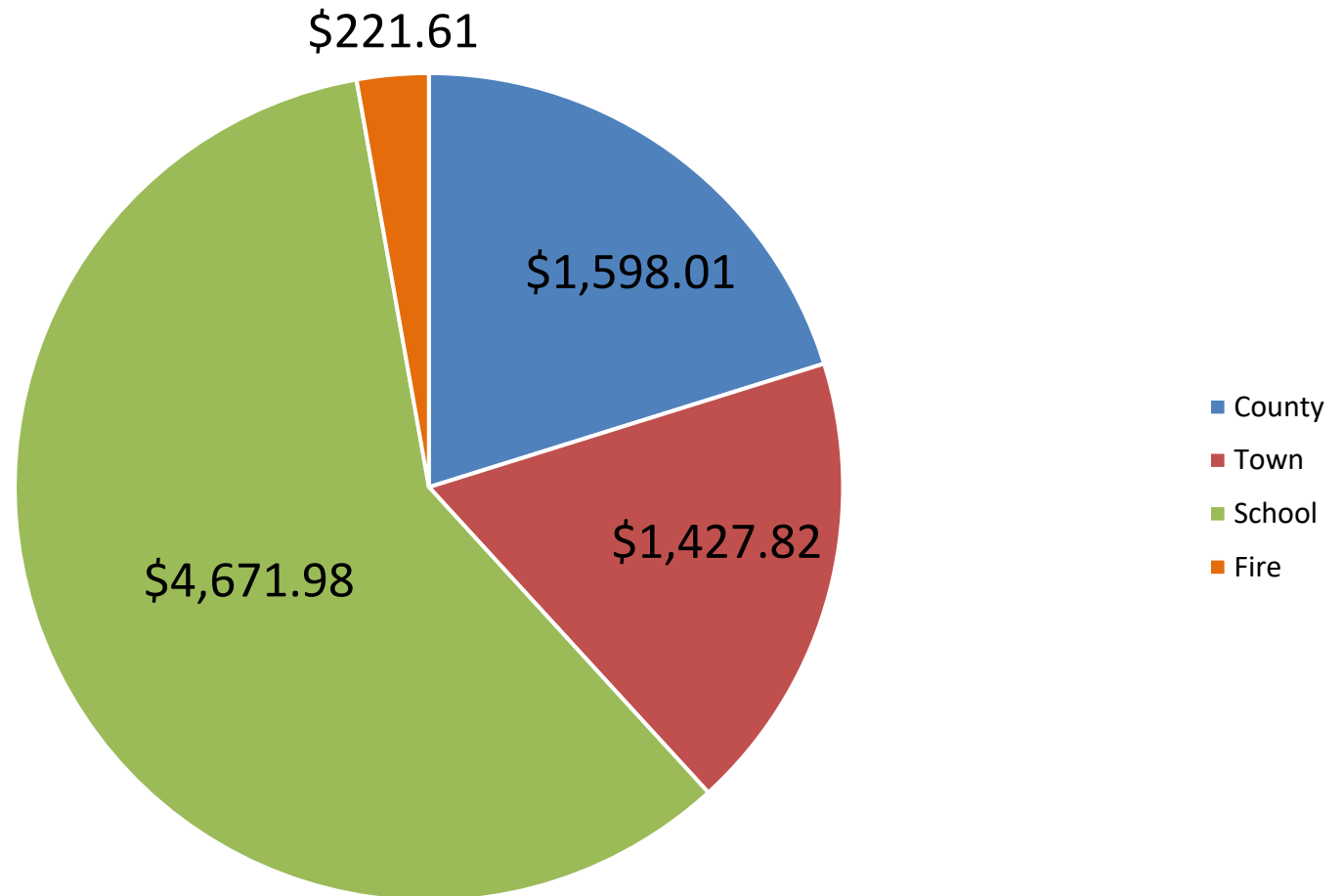
Allocation of 2021 Taxes and Fees
(as percentage)



Source: 2021 Annual Report of the Department of Real Property Tax Services, County of Erie, NY

Town of Orchard Park, NY – 2022 Budget Process

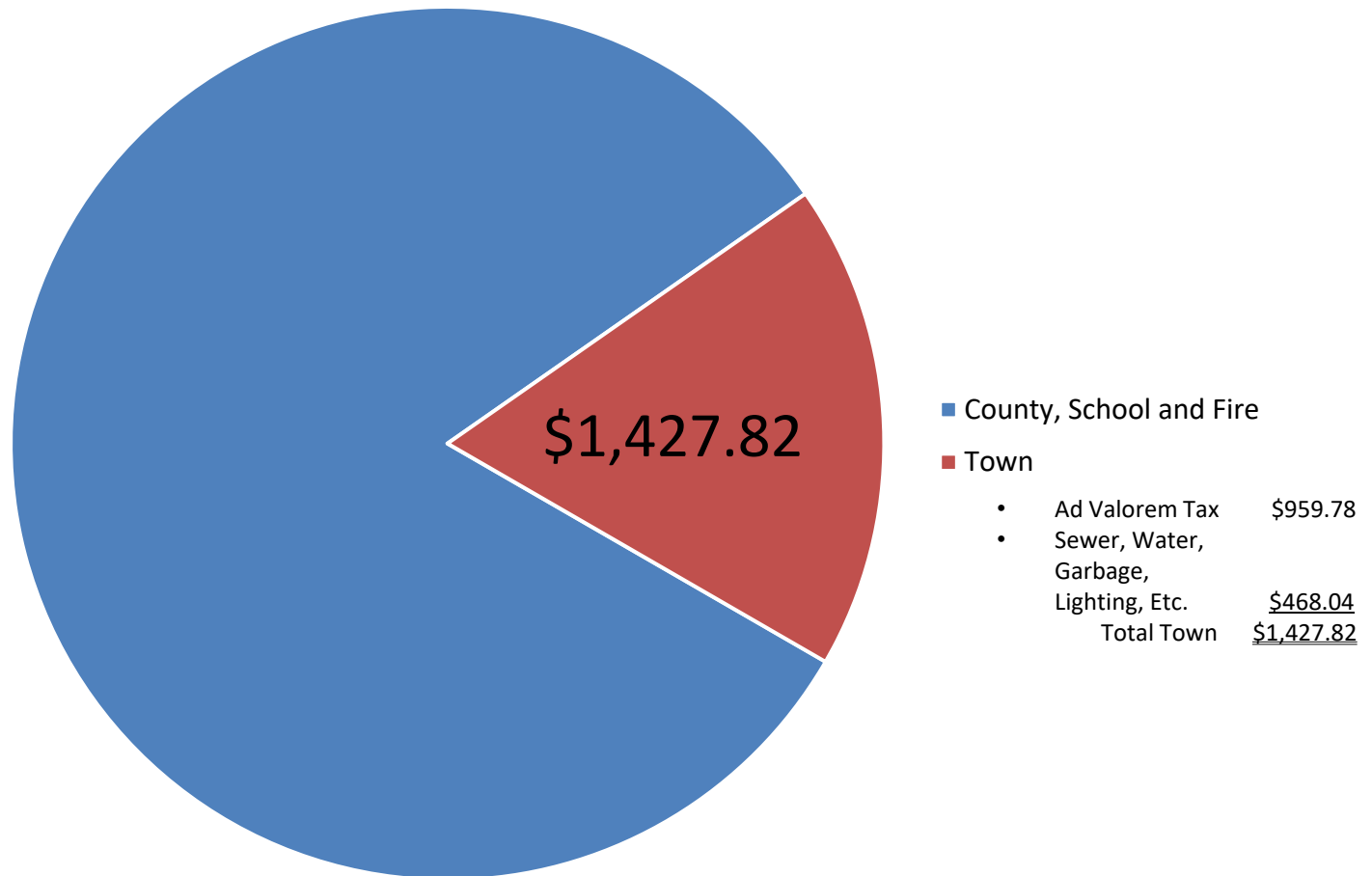
Allocation of 2021 Tax Bills - \$7,919.42*



*NOTE: Represents 2021 taxes on a typical Orchard Park home valued at \$250,000.
Includes benefit basis taxes and fees

Town of Orchard Park, NY – 2022 Budget Process

Allocation of 2021 Tax Bill - \$7,919.42*



NOTE: Represents 2021 taxes on a typical Orchard Park home valued at \$250,000.

**Includes benefit basis taxes and fees*

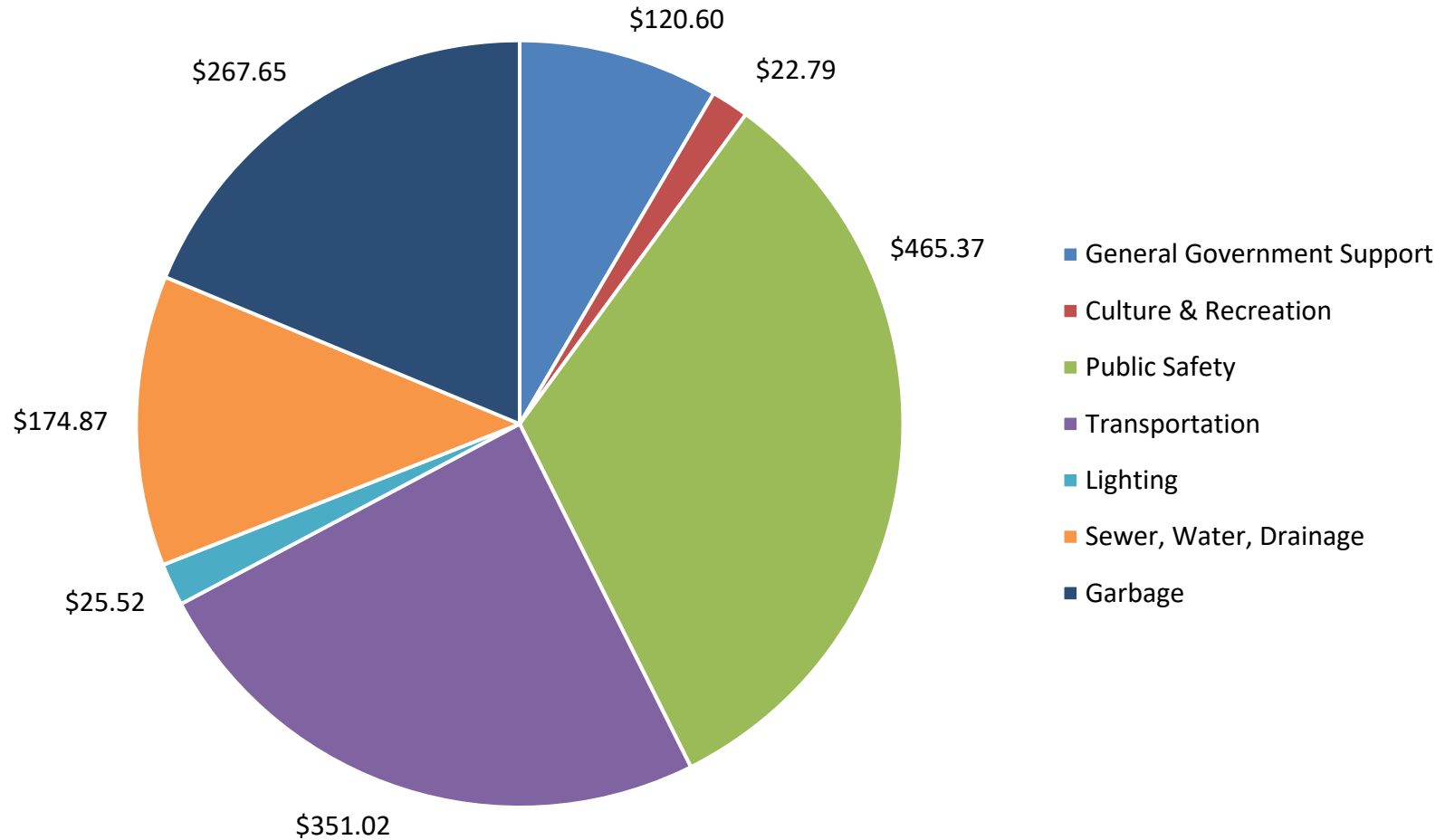
Town of Orchard Park, NY – 2022 Budget Process
Town Services

- Police Services
- Road Repair
- Snow Plowing
- Garbage and Brush Pickup
- Senior Services
- Parks and Playgrounds
- Water Infrastructure
- Sewer Operations and Infrastructure
- Drainage
- General Town Operations (Town Board, Town Clerk, Town Courts, Etc.)



Town of Orchard Park, NY – 2022 Budget Process

Allocation of 2021 Town Tax and Fees - \$1,427.82



NOTE: Represents 2021 taxes on a typical Orchard Park home valued at \$250,000.

Town of Orchard Park, NY – 2022 Budget Process
Tentative/Preliminary Budget
Proposed Increase

1.87%



NOTE: 2021 Tentative Ad Valorem Budget Filed September 29, 2021.

Town of Orchard Park, NY – 2022 Budget Process
Tentative/Preliminary Budget
Proposed Increase - Dollars

\$ 1.53	Ad Valorem
<u>20.28</u>	Sewer, Water, Garbage, Lighting, Etc.
<u>\$21.81</u>	Per household



NOTE: Represents 2022 tax increase on a typical Orchard Park home valued at \$250,000.