



TOWN OF  
**ORCHARD PARK**  
ESTABLISHED 1934  
**NEW YORK**

**2021**  
**Tentative**  
**Ad Valorem**  
**Budget**

Supervisor: Patrick J. Keem  
Councilmembers: Eugene Majchrzak  
Conor Flynn



# TOWN OF ORCHARD PARK, NEW YORK

## 2021 Tentative Ad Valorem Budget

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**Town of Orchard Park, New York**  
**2021 Tentative Ad Valorem Budget & Preliminary Benefit Basis Budgets**  
**Summary of Tax Levies**

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	<b>2021 Tentative Budget</b>	<b>2020 Adopted Budget</b>
<b>Ad Valorem:</b>		
General Fund	\$ 2,717,470	\$ 1,765,158
Public Safety Fund	6,300,820	6,007,492
Town Outside Village Fund	-	-
Highway Fund	<u>4,326,343</u>	<u>4,282,601</u>
	<u>13,344,632</u>	<u>12,055,251</u>
	<b>2021 Preliminary Budget</b>	<b>2020 Adopted Budget</b>
<b>Benefit Basis:</b>		
Sanitary Sewer Districts	1,230,818	997,378
Water Districts	1,222,606	1,194,581
Drainage Districts	26,425	26,425
General Lighting District	318,901	318,901
Consolidated Garbage District	<u>2,368,703</u>	<u>2,253,165</u>
	<u>5,167,453</u>	<u>4,790,450</u>
All Funds	<u>\$ 18,512,085</u>	<u>\$ 16,845,701</u>
Levy increase in \$	<u>\$ 1,666,384</u>	
Levy increase in %	<u>9.8920%</u>	



GENERAL FUND  
TOWNWIDE

TOWN OF ORCHARD PARK, NEW YORK





**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b><u>GENERAL FUND—TOWNWIDE</u></b>					
<i>Appropriations</i>					
<b>Town Board</b>					
<b><u>Personal Services</u></b>					
Councilmen (2)	A01010	50100			\$ 43,182
<b>Town Justice</b>					
<b><u>Personal Services</u></b>					
Justices (2)	A01110	50100	\$ 96,512		
Clerical Personnel (2)	A01110	50103	99,136		
Clerical Personnel - Part Time	A01110	50104	<u>15,600</u>	\$ 211,248	
<b><u>Equipment</u></b>					
Office Equipment	A01110	50200	1,000		
<b><u>Contractual Expenses</u></b>					
Other Expenses	A01110	50419	2,200		
Law Books	A01110	50437	1,000		
Equipment Maintenance	A01110	50444	1,300		
Court Interpreter	A01110	50559	3,000		
Court Reporter	A01110	50449	<u>2,500</u>	<u>10,000</u>	222,248
<b>Supervisor</b>					
<b><u>Personal Services</u></b>					
Supervisor	A01220	50100	81,330		
Clerical Personnel (3)	A01220	50103	147,485	228,815	
<b><u>Equipment</u></b>					
Office Equipment	A01220	50200		2,000	
<b><u>Contractual Expenses</u></b>					
Grant Writer	A01220	50403	36,000		
Travel and Conference	A01220	50413	4,500		
Accounting Services	A01220	50451	102,000		
Human Resources	A01220	50454	57,025		
Debt Administration	A01220	50466	<u>3,000</u>	<u>202,525</u>	433,340
<b>Independent Auditing</b>					
<b><u>Contractual Expenses</u></b>					
Auditing Services	A01320	50452			37,230
<b>Budget</b>					
<b><u>Personal Services</u></b>					
Budget Officer	A01340	50101		6,120	
<b><u>Contractual Expenses</u></b>					
Budget Services	A01340	50451		<u>37,230</u>	43,350

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	Account Code		Tax		
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Assessor</b>					
<b><u>Personal Services</u></b>					
Assessor	A01355	50102	86,000		
Assistant to Assessor	A01355	50106	65,742		
Clerical Personnel	A01355	50106	43,080		
Clerical Personnel - PT	A01355	50104	<u>20,000</u>	214,822	
<b><u>Equipment</u></b>					
Office Equipment	A01355	50200		2,000	
<b><u>Contractual Expenses</u></b>					
Mileage Reimbursement	A01355	50412	2,000		
Travel and Conference	A01355	50413	1,300		
Training	A01355	50414	2,200		
Publishing	A01355	50450	225		
Board of Assessment Review	A01355	50551	3,200		
Outside Appraisals	A01355	50554	33,250		
Real Property Contractor	A01355	50543	<u>39,000</u>	81,175	
<b><u>Reimbursement of Expenses</u></b>					
Shared Services (Town of Hamburg)	A00000	41299		<u>(75,000)</u>	222,997
<b>Town Clerk</b>					
<b><u>Personal Services</u></b>					
Town Clerk	A01410	50100	69,939		
Records Management Officer	A01410	50101	4,182		
Deputy Town Clerk	A01410	50103	55,787		
Deputy Town Clerk - Tax	A01410	50103	55,787		
Second Deputy Town Clerk	A01410	50103	42,507		
Part-time Clerical	A01410	50104	<u>54,174</u>	282,376	
<b><u>Equipment</u></b>					
Office Equipment	A01410	50200		2,700	
<b><u>Contractual Expenses</u></b>					
Travel & Conference	A01410	50413	3,500		
Other Expense	A01410	50419	750		
Equipment Repair	A01410	50444	500		
Shred-It	A01410	50491	500		
Publishing	A01410	50450	4,800		
Codification of Ordinances	A01410	50553	5,000		
Records Management Expense	A01410	50555	<u>7,500</u>	<u>22,550</u>	307,626

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>		
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Law</b>					
<b><u>Personal Services</u></b>					
Town Attorney	A01420	50101	60,888		
Deputy Attorney & Prosecutor	A01420	50101	<u>30,976</u>	91,864	
<b><u>Contractual Expenses</u></b>					
Other Expenses	A01420	50419	1,500		
Outside Legal Services	A01420	50552	<u>100,000</u>	<u>101,500</u>	193,364
<b>Engineer</b>					
<b><u>Personal Services</u></b>					
Engineer	A01440	50102	117,758		
Assistant Engineer	A01440	50103	81,952		
Inspectors	A01440	50106	591,431		
Clerical Personnel	A01440	50106	39,853		
Part-time Personnel	A01440	50104	41,973		
Special District Allocation	A01440	50106	<u>(100,000)</u>	772,967	
<b><u>Equipment</u></b>					
Engineering Equipment	A01440	50200	20,000		
Water Quality Equipment	A01440	50200	8,620		
GIS & Mapping	A01440	50238	<u>1,000</u>	29,620	
<b><u>Contractual Expenses</u></b>					
Office Supplies	A01440	50400	4,000		
Uniform Allowance	A01440	50407	1,200		
Mileage Reimbursement	A01440	50412	500		
Travel and Conference	A01440	50413	2,650		
Inspector Training	A01440	50414	3,170		
Vehicle Maintenance	A01440	50445	1,800		
Water Quality Consultants	A01440	50541	15,000		
Gasoline	A01440	50416	<u>3,650</u>	<u>31,970</u>	834,557
<b>Buildings</b>					
<b><u>Personal Services</u></b>					
Maintenance Personnel	A01620	50106	103,408		
P/T Personnel	A01620	50104	<u>43,500</u>	146,908	
<b><u>Contractual Expenses</u></b>					
Maintenance Supplies	A01620	50400	10,000		
Other Expenses	A01620	50419	500		
Jolls House Utilities	A01620	50430	5,000		
Contracted Repair & Maintenance	A01620	50446	52,000		
Gasoline	A01620	50416	<u>600</u>	<u>68,100</u>	215,008

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Central Services</b>					
<b><u>Personal Services</u></b>					
Central Clerical Pool	A01670	50104		10,000	
<b><u>Contractual Expenses</u></b>					
Office Supplies	A01670	50400	22,000		
Postage	A01670	50575	45,900		
Travel, Conference and Mileage	A01670	50413	13,500		
Central Copy Supplies	A01670	50419	5,100		
Electric	A01670	50421	105,000		
Gas	A01670	50422	32,000		
Water - Village	A01670	50423	2,000		
Radio Central Maintenance	A01670	50444	<u>8,000</u>	<u>233,500</u>	243,500
<b>Information Technology Services</b>					
<b><u>Personal Services</u></b>					
Computer Technicians	A01680	50103	<u>166,379</u>	166,379	
<b><u>Equipment</u></b>					
IT Equipment	A01680	50200		100,000	
<b><u>Contractual Expenses</u></b>					
Computer Training	A01680	50414	5,000		
Telephone	A01680	50420	87,000		
Rental Copy Machines	A01680	50456	28,500		
Central Computer - Software	A01680	50440	<u>161,500</u>	<u>282,000</u>	548,379
<b>Special Items</b>					
<b><u>Contractual Expenses</u></b>					
Municipal Association Dues	A01910	50406		6,000	
First Aid Expenses	A01910	50408		1,500	
Unallocated Insurance	A01910	50431		300,000	
Tax & Assessment on Town					
Property	A01910	50462		13,000	
Judgment and Claims	A01910	50557		1,000	
Erie County Chargebacks	A01910	50465		500	
Contingent	A01910	50550		<u>50,000</u>	372,000

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Traffic Control</b>					
<i><u>Personal Services</u></i>					
Laborers	A03310	50105		19,669	
<i><u>Equipment</u></i>					
Signs	A03310	50211		8,000	
<i><u>Contractual Expenses</u></i>					
Electric	A03310	50421	2,000		
Signal Maintenance	A03310	50444	3,500		
Repairs	A03310	50444	<u>8,000</u>	<u>13,500</u>	41,169
<b>Superintendent of Highways</b>					
<i><u>Personal Services</u></i>					
Highway Superintendent	A05010	50100	78,237		
Clerical (Part-Time)	A05010	50104	<u>5,000</u>	83,237	
<i><u>Equipment</u></i>					
Tank and Environmental Exp	A05010	50200	2,500		
Other Equipment	A05010	50200	<u>1,000</u>	3,500	
<i><u>Contractual Expenses</u></i>					
Association Dues	A05010	50406	1,000		
Other Expenses	A05010	50419	500		
Radio Repair	A05010	50444	1,900		
Tree and Stump Removal	A05010	50471	10,000	<u>13,400</u>	100,137
<b>Highway Garage</b>					
<i><u>Equipment</u></i>					
Salt Barn	A05132	50200		1,000	
<i><u>Contractual Expenses</u></i>					
Electric	A05132	50421	6,000		
Gas	A05132	50422	20,000		
Water	A05132	50423	1,500		
Building Maintenance	A05132	50446	<u>12,000</u>	<u>39,500</u>	40,500
<b>Veterans Service</b>					
<i><u>Contractual Expenses</u></i>					
Room Rental	A06510	50487			300

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b>Recreation Department -</b>				
<b>Playgrounds</b>				
<b><u>Personal Services</u></b>				
Recreation Director	A07020	50102	86,364	
Assistant Recreation Director	A07020	50106	61,912	
Clerical - Part time	A07020	50104	22,000	
Other Recreation Personnel	A07020	50104	<u>458,980</u>	629,256
<b><u>Equipment</u></b>				
Office Equipment	A07020	50200	2,000	
Playground Equipment	A07020	50218	<u>6,000</u>	8,000
<b><u>Contractual Expenses</u></b>				
Arts & Crafts Supplies	A07020	50438	3,500	
Other Expenses	A07020	50419	2,000	
Electric	A07020	50421	3,000	
Gas	A07020	50422	2,500	
Field Trips	A07020	50428	35,000	
Special Events	A07020	50533	20,000	
Publishing	A07020	50450	10,000	
Training	A07020	50414	4,000	
Transportation	A07020	50556	37,000	
Supplies	A07020	50400	<u>18,500</u>	<u>135,500</u>
				772,756

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Parks and Playgrounds</b>					
<b><u>Personal Services</u></b>					
Parks Superintendent	A07110	50101	8,000		
Foreman	A07110	50103	74,880		
Laborers	A07110	50105	152,076		
Part Time Laboers	A07110	50104	50,400		
Milestrip Fields Part Time	A07111	50104	<u>26,000</u>	311,356	
<b><u>Equipment</u></b>					
Milestrip Fields Equipment	A07111	50200	8,500		
Machines, Mowers Etc.	A07110	50200	65,000		
Tennis Courts	A07110	50217	5,000		
Lake Water Quality Maint.	A07110	50238	<u>9,000</u>	87,500	
<b><u>Contractual Expenses</u></b>					
Milestrip Fields Supplies	A07111	50400	1,500		
Supplies	A07110	50400	30,000		
Uniform Allowance/Replace	A07110	50407	2,750		
Other Expenses	A07110	50419	500		
Electric	A07110	50421	24,000		
Gas	A07110	50422	4,500		
Water - ECWA and Village	A07110	50423	12,500		
Portable Bathrooms	A07110	50429	7,000		
Parks Trail Maintenance	A07110	50539	4,500		
Vehicle Repair & Maintenance	A07110	50445	6,500		
Small Equipment Repair	A07110	50444	6,000		
Fencing	A07110	50492	1,500		
Fertilizer	A07110	50542	2,000		
Lake Maintenance & Channel					
Cleaning Yates Park	A07110	50544	15,000		
Launching Area Repairs	A07110	50546	200		
Gasoline	A07110	50416	16,538		
Contracted Mowing	A07110	50483	<u>19,000</u>	<u>153,988</u>	552,844
<b>Community Activity Center</b>					
<b><u>Personal Services</u></b>					
Director	A07180	50103	49,504		
Maintenance Personnel	A07180	50106	37,728		
Part-time Personnel	A07180	50104	<u>40,000</u>	127,232	
<b><u>Contractual Expenses</u></b>					
Supplies	A07180	50400	18,000		
Electricity	A07180	50421	229,272		
Gas	A07180	50422	40,000		
Water	A07180	50423	20,000		
Contracted Services	A07180	50479	<u>65,000</u>	<u>372,272</u>	499,504

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b>Outside Support</b>				
<u>Contractual Expenses</u>				
Orchestra	A07270	50545	4,000	
Youth Service - Boys & Girls Club	A07270	50482	6,500	
Council of the Arts - Pavilion				
Programs	A07270	50548	5,000	
Council of the Arts - Contractual	A07270	50419	<u>2,000</u>	17,500
<b>Youth Services</b>				
<u>Personal Services</u>				
Youth Services Executive	A07310	50101	17,097	
<u>Contractual Expenses</u>				
Supplies	A07310	50400	500	
Other Expenses	A07310	50419	<u>500</u>	<u>18,097</u>
<b>Historian</b>				
<u>Personal Services</u>				
Town Historian	A07510	50101	4,000	
<u>Contractual Expenses</u>				
Utility Reimbursement - Jolls	A07510	50430	<u>1,000</u>	5,000
<b>Historic Preservation</b>				
<u>Contractual Expenses</u>				
Scenic Byway	A07520	50469	250	
Other Expenses	A07520	50419	<u>1,500</u>	1,750
<b>Celebrations</b>				
<u>Contractual Expenses</u>				
Patriotic Observances	A07550	50534	2,000	
July 4, Celebration	A07550	50536	8,700	
O.P. Chorale	A07550	50538	500	
Chamber Christmas Lighting	A07550	50540	<u>1,500</u>	12,700



**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Senior Citizens Program</b>					
<b><u>Personal Services</u></b>					
Senior Director	A07610	50102	56,871		
Senior Center Staff	A07610	50103	38,680		
Senior Center Staff (Part Time)	A07610	50104	<u>20,358</u>	115,909	
<b><u>Equipment</u></b>					
Equipment	A07610	50200		5,000	
<b><u>Contractual Expenses</u></b>					
Senior Citizens Van	A07610	50458	15,000		
Meals on Wheels	A07610	50461	3,000		
Activity Center Supplies	A07610	50400	3,500		
Activity Center Operating Exp.	A07610	50419	34,000		
Maintenance and Repairs	A07610	50444	6,000		
Trophies and Awards	A07610	50488	<u>1,000</u>	<u>62,500</u>	183,409
<b>Brush &amp; Weeds</b>					
<b><u>Contractual Expenses</u></b>					
Contracted Container Hauling	A08160	50490			6,500
<b>Drainage</b>					
<b><u>Contractual Expenses</u></b>					
Townwide Improvements	A08540	50439		18,000	
Drainage Maintenance	A08540	50444		12,000	
WNY Coalition Fee	A08540	50406		<u>1,500</u>	31,500
<b>Forestry</b>					
<b><u>Contractual Expenses</u></b>					
Training	A08560	50414	300		
Beautification & Spraying	A08560	50468	5,000		
Trees and Supplies	A08560	50400	5,000		
Data Collector and Software	A08560	50470	500		
Tree and Stump Removal	A08560	50471	<u>30,000</u>	<u>40,800</u>	40,800
<b>Conservation Board</b>					
<b><u>Personal Services</u></b>					
Board Members (7)	A08710	50101		7,490	
Board Alternate	A08710	50101		1,030	
Salary Clerk - Part-time	A08710	50104		<u>667</u>	9,187

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	Account Code				Tax
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Emergency Management</b>					
<b><u>Equipment</u></b>					
Equipment	A08760	50200		8,300	
<b><u>Contractual Expenses</u></b>					
Supplies / Training	A08760	50400	4,000		
Communications	A08760	50537	1,500		
Code Red	A08760	50547	<u>16,245</u>	<u>21,745</u>	30,045
<b>Interfund Transfers</b>					
Transfer to Debt Service - principal	A09901	50910		910,000	
Transfer to Debt Service - interest	A09901	50911		752,786	
Transfer to Public Safety Fund	A09901	50902		<u>2,000,000</u>	3,662,786
<b>Employee Benefits</b>					
State Retirement	A09010	50810		480,656	
Social Security	A09030	50830		199,179	
Worker's Compensation Ins.	A09040	50840		125,000	
Life Insurance	A09045	50845		5,250	
Hospital & Medical Insurance	A09060	50860		935,000	
Flex Plan	A09065	50865		63,036	
Insurance Waivers	A09062	50862		5,000	
Unemployment Insurance	A09050	50850		10,000	
Medicare	A09090	50890		46,583	
Dental Insurance	A09061	50861		<u>53,946</u>	<u>1,923,650</u>
Total General Fund Appropriations					<u>\$ 11,666,915</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	Account Code				Tax
	<u>Org</u>	<u>Object</u>			Levy
<b><u>GENERAL FUND—TOWNWIDE</u></b>					
<i>Estimated Revenues</i>					
<b>Tax Items</b>					
<b><u>Real Property Tax Items</u></b>					
Other Payments In Lieu of Taxes	A00000	41081	\$ 110,047		
Exempt Assessment Conversions	A00000	41089	8,000		
Interest & Penalties On Real Property Taxes	A00000	41090	<u>90,000</u>	\$ 208,047	
<b><u>Non-Property Tax Items</u></b>					
Non-Property Tax Distribution by County	A00000	41120	4,584,274		
Cable TV Franchise Fees	A00000	41170	<u>300,000</u>	<u>4,884,274</u>	\$ 5,092,321
<b>Departmental Income</b>					
<b><u>General Governmental Support</u></b>					
Tax Collector Fees	A00000	41232	2,000		
Town Clerk Fees	A00000	41255	4,000		
Commercial Inspection Fees	A00000	41540	<u>166,500</u>	172,500	
<b><u>Culture and Recreation</u></b>					
Recreation Charges	A00000	42001	600,000		
Senior Activity Fees	A00000	42036	15,000		
Community Activity Center Fees	A00000	42040	<u>125,000</u>	740,000	
<b><u>Home &amp; Community Service</u></b>					
Engineering Fees - Stormwater	A00000	42187	10,000		
Tree Planting Fees	A00000	42188	<u>4,000</u>	<u>14,000</u>	926,500
<b>Use of Money and Property</b>					
Interest Earnings	A00000	42401		10,000	
Rental of Real Property	A00000	42410		13,500	
Cell Tower Lease	A00000	42411		<u>16,500</u>	-
<b>Licenses &amp; Permits</b>					
<b><u>Licenses</u></b>					
Bingo Licenses	A00000	42540		600	
Dog License Fees	A00000	42544		32,000	
License - Other	A00000	42545		<u>2,500</u>	35,100
<b>Fines and Forfeitures</b>					
Fines & Forfeited bail	A00000	42610			180,000

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b>Miscellaneous Local Sources</b>				
Refund - Prior Year Expenses	A00000	42701	10,000	
Gifts and Donations	A00000	42705	50,000	
AIM Related Payments	A00000	42750	119,524	
Other Unclassified Revenue	A00000	42770	<u>500</u>	180,024
<b>State Aid</b>				
Mortgage Tax	A00000	43005	900,000	
Youth Programs	A00000	43820	<u>8,000</u>	908,000
<b>Federal Aid</b>				
Nutrition Site Fees	A00000	44737		<u>1,000</u>
Total Estimated Revenue				7,379,445
<b>Appropriated Fund Balance</b>				
Unrestricted				1,370,000
Tax Stabilization Reserve				<u>200,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>				<u>\$ 8,949,445</u>
<b>TO BE RAISED BY</b>				
ASSESSMENT - GENERAL FUND	A00000	41001		<u>\$ 2,717,470</u>

# PUBLIC SAFETY FUND

TOWN OF ORCHARD PARK, NEW YORK



**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b><u>PUBLIC SAFETY FUND</u></b>				
<i>Appropriations</i>				
<b>D.A.R.E. Program</b>				
<b><u>Contractual Expenses</u></b>				
Program Supplies	PS2989	50400	\$	2,000
<b>Police</b>				
<b><u>Personal Services</u></b>				
Computer Technician	PS3120	50103	\$	43,236
Public Safety Dispatch	PS3120	50106		531,409
Police Personnel - PBA	PS3120	50107		2,499,385
Police Personnel - COA	PS3120	50108		1,177,958
Court, OT, DWI, Traffic Safety, Trng.	PS3120	50143		450,000
Police - Buybacks & Holidays	PS3120	50131		255,088
Bingo Inspector	PS3120	50101		1,734
Public Safety Dispatch - Training	PS3120	50145		17,741
Public Safety Dispatch - Overtime	PS3120	50146		17,663
Police - Metal Detector Time	PS3120	50107		24,026
Clerical	PS3120	50103		43,077
Clerical	PS3120	50106		35,288
Retirement costing	PS3120	50199	\$	5,196,605
<b><u>Equipment</u></b>				
Patrol Cars	PS3120	50215		135,000
Other Equipment	PS3120	50200		152,000
<b><u>Contractual Expenses</u></b>				
Police Supplies	PS3120	50400		20,000
Uniform Allowance/Replacement	PS3120	50407		65,226
Ammunition - Range Fees	PS3120	50409		14,500
Mileage Reimbursement	PS3120	50412		1,500
Travel and Conference	PS3120	50413		1,000
Training Aids	PS3120	50414		10,400
Other Expenses	PS3120	50419		1,000
Community Policing	PS3120	50418		1,500
Union Contract Travel	PS3120	50459		2,400
Software/License/Tech Fees	PS3120	50440		33,400
Equipment Repairs	PS3120	50444		35,000
Small Equipment Repairs	PS3120	50445		10,000
First Aid Supplies	PS3120	50408		1,000
Insurance Deductible	PS3120	50432		3,000
Gasoline	PS3120	50416		279,926

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	Account Code				Tax
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b><u>Transfer to Reserves</u></b>					
Vehicle Reserve	PS9950	50560	23,000		
Equipment and Uniform Reserve	PS9950	50561	20,000		
Vehicle Reserve - Control of Animals	PS9950	50562	4,000	47,000	5,675,531
<b>Control of Animals</b>					
<b><u>Personal Services</u></b>					
Animal Control Officer	PS3510	50106	47,924		
Assist. Animal Control Officer	PS3510	50104	33,280	81,204	
<b><u>Contractual Expenses</u></b>					
Travel & Conference	PS3510	50413	500		
Training	PS3510	50414	700		
Other Expenses	PS3510	50419	2,000		
Nuisance Animal Control	PS3510	50433	1,875		
Electric	PS3510	50421	2,200		
Gas	PS3510	50422	3,000		
Software - Animal Management System	PS3510	50440	1,500		
Maintenance of Vehicle	PS3510	50445	1,200		
Animal Hospital Care	PS3510	50448	500		
Building Maintenance	PS3510	50446	3,000		
Gasoline	PS3510	50416	3,000		
Uniforms	PS3510	50407	500		
Animal Disposal	PS3510	50434	300	20,275	101,479
<b>Employee Benefits</b>					
State Retirement	PS9010	50810		118,634	
State Retirement - Police	PS9015	50815		1,483,495	
Social Security	PS9030	50830		333,769	
Worker's Compensation Ins.	PS9040	50840		70,000	
Life Insurance	PS9045	50845		8,186	
Hospital & Medical Insurance	PS9060	50860		770,000	
Flex Plan	PS9065	50865		57,862	
Insurance Waivers	PS9062	50862		14,400	
Medicare	PS9090	50890		78,059	
Dental Insurance	PS9061	50861		49,505	2,983,910
Total Public Safety Fund Appropriations					<u>\$ 8,762,920</u>



**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	Account Code		Tax	
	<u>Org</u>	<u>Object</u>	<u>Levy</u>	
<b><u>PUBLIC SAFETY FUND</u></b>				
<i>Estimated Revenues</i>				
<b>Departmental Income</b>				
Avoidable Alarm Fees	PS0000	41520	\$ 3,000	
Police Department Fees	PS0000	41521	2,000	
Service Fees for Events	PS0000	41522	3,000	
Dog Control Late Fees	PS0000	41550	3,000	
Dispatch Fees	PS0000	41589	<u>50,000</u>	\$ 61,000
<b>Services for Other Governments</b>				
School Resource Officer - FT	PS0000	42301	360,000	360,000
<b>State Aid</b>				
CPS (car seats)	PS0000	43090	4,950	
Highway Safety Grant	PS0000	43091	14,700	
Police Traffic Safety Grant	PS0000	43392	<u>21,450</u>	41,100
<b>Transfer from Other Funds</b>				
Transfer from General Fund	PS0000	45031		<u>2,000,000</u>
Total Estimated Revenues				<u>\$ 2,462,100</u>
<b>TO BE RAISED BY</b>				
<b>ASSESSMENT - PUBLIC SAFETY FUND</b>	PS0000	41001		<u>\$ 6,300,820</u>



GENERAL FUND  
TOWN OUTSIDE VILLAGE

TOWN OF ORCHARD PARK, NEW YORK



**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b><u>GENERAL FUND—TOWN OUTSIDE VILLAGE</u></b>					
<i>Appropriations</i>					
<b>Special Items</b>					
<b><u>Contractual Expenses</u></b>					
Contingent	B01910	50550			\$ 12,000
<b>Information Technology Services</b>					
<b><u>Equipment</u></b>					
Computer Hardware	B01680	50204	\$ 1,000		
Computer Software	B01680	50205	<u>1,000</u>	\$ 2,000	
<b><u>Contractual Expenses</u></b>					
Computer Equipment	B01680	50200	1,000		
Copier Lease	B01680	50443	<u>2,000</u>	<u>3,000</u>	5,000
<b>Safety Inspection</b>					
<b><u>Personal Services</u></b>					
Supervising Code Enforcement	B03620	50102	68,675		
Code Enforcement Officer I	B03620	50106	116,819		
Code Enforcement Officer II	B03620	50106	71,470		
Electrical Inspector	B03620	50106	56,160		
Clerical Personnel	B03620	50106	<u>39,853</u>	352,977	
<b><u>Contractual Expenses</u></b>					
Office Supplies	B03620	50400	3,500		
State Fire Code Expenditures	B03620	50401	2,000		
Uniform Allowance	B03620	50407	600		
Travel and Conference	B03620	50413	2,000		
Training	B03620	50414	1,000		
Cell Phones	B03620	50420	600		
Gasoline	B03620	50416	<u>2,000</u>	<u>11,700</u>	364,677
<b>Registrar of Vital Statistics</b>					
<b><u>Personal Services</u></b>					
Registrar	B04020	50101		4,182	
<b><u>Contractual Expenses</u></b>					
Expenses of Registrar	B04020	50419		<u>190</u>	4,372

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	Account Code				Tax
	<u>Org</u>	<u>Object</u>			Levy
<b>Zoning</b>					
<u>Personal Services</u>					
Board Members (5)	B08010	50101	5,150		
Alternate Board Member	B08010	50101	1,030		
Zoning Clerk (1/2)	B08010	50106	<u>23,214</u>	29,394	
<u>Equipment</u>					
Computer Remodeling	B08010	50200	100		
Digitizing Equipment	B08010	50210	<u>1,000</u>	1,100	
<u>Contractual Expenses</u>					
Office Supplies	B08010	50400	1,000		
Travel & Conference	B08010	50413	500		
Publishing	B08010	50450	<u>800</u>	<u>2,300</u>	32,794
<b>Planning</b>					
<u>Personal Services</u>					
Board Members (7)	B08020	50101	7,490		
Alternate Board Member	B08020	50101	1,030		
Planning Coordinator	B08020	50101	29,191		
Planning Clerk (1/2)	B08020	50106	23,214		
Clerical - Part Time	B08020	50104	<u>11,048</u>	71,973	
<u>Equipment</u>					
Computer Remodeling	B08020	50200		1,000	
<u>Contractual Expenses</u>					
Supplies	B08020	50400	1,800		
Resources	B08020	50410	100		
Travel and Conference	B08020	50413	1,000		
Mandated Training	B08020	50414	500		
Publishing	B08020	50450	<u>600</u>	<u>4,000</u>	76,973
<b>Employee Benefits</b>					
State Retirement	B09010	50810		78,712	
Social Security	B09030	50830		28,998	
Worker's Compensation Ins.	B09040	50840		500	
Life Insurance	B09045	50845		540	
Hospital & Medical Insurance	B09060	50860		125,000	
Flex Plan	B09065	50865		11,286	
Medicare	B09090	50890		6,782	
Dental Insurance	B09061	50861		<u>9,547</u>	<u>261,365</u>
Total General Fund - Town Outside Village Appropriations					<u>\$ 757,181</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>
	<u>Org</u>	<u>Object</u>	<u>Levy</u>
<b><u>GENERAL FUND—TOWN OUTSIDE VILLAGE</u></b>			
<i>Estimated Revenues</i>			
<b>Tax Items</b>			
<b><u>Non-Property Tax Items</u></b>			
Non-Property Tax Distribution by County	B00000	41120	\$ 155,726
<b>Departmental Income</b>			
Safety Inspection Fees	B00000	41560	\$ 300,000
Building Fees and Licenses	B00000	41563	214,455
Zoning Fees	B00000	42110	2,000
Planning Board Fees	B00000	42115	3,500
Site Development	B00000	42189	<u>20,000</u>
			539,955
<b>Use of Money</b>			
Interest Earnings	B00000	42401	1,500
<b>Miscellaneous Local Sources</b>			
Other Unclassified Revenue	B00000	42770	<u>10,000</u>
Total Estimated Revenues			707,181
<b>Appropriated Fund Balance</b>			
			<u>50,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			
			<u>\$ 757,181</u>
<b>TO BE RAISED BY ASSESSMENT - TOWN OUTSIDE VILLAGE</b>			
			<u><u>\$ -</u></u>





# HIGHWAY FUND

TOWN OF ORCHARD PARK, NEW YORK



**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b><u>HIGHWAY FUND</u></b>				
<i>Appropriations</i>				
<b>Special Items</b>				
<b><u>Contractual Expenses</u></b>				
First Aid Expenses	DB1910	50408	\$ 2,000	
Safety Training	DB1910	50414	500	
Drug and Alcohol Testing	DB1910	50415	2,800	
Unallocated Insurance	DB1910	50431	50,000	
Erie County Chargebacks	DB1910	50465	<u>285</u>	\$ 55,585
<b>General Repairs</b>				
<b><u>Personal Services</u></b>				
Assistant Superintendent	DB5110	50101	\$ 8,000	
Working Crew Chiefs	DB5110	50103	218,387	
Laborers	DB5110	50105	760,416	
Part-Time Laborer	DB5110	50104	10,000	
Special District Allocation	DB5110	50105	<u>(100,000)</u>	896,803
<b><u>Contractual Expenses</u></b>				
Clothing Allowance	DB5110	50407	20,700	
Fuel, Oil, Anti-Freeze, etc.	DB5110	50416	112,000	
Telephones (Cell)	DB5110	50420	8,600	
Equipment Rental	DB5110	50456	30,000	
Accounting Fees	DB5110	50451	2,500	
Stone & Gravel & Road Oil	DB5110	50472	400,000	
Ready Mix, Manhole Covers	DB5110	50473	15,000	
Culvert Pipe	DB5110	50474	<u>15,000</u>	<u>603,800</u> 1,500,603
<b>Improvement Program</b>				
<b><u>Equipment</u></b>				
Permanent Improvements	DB5112	50475		152,272
<b>Bridges</b>				
<b><u>Personal Services</u></b>				
Laborers (Part-Time)	DB5120	50105		7,000

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Machinery</b>					
<i><u>Personal Services</u></i>					
Laborers	DB5130	50105		177,395	
<i><u>Equipment</u></i>					
Highway Equipment	DB5130	50200		100,000	
<i><u>Contractual Expenses</u></i>					
Tool and Clothing Allowance	DB5130	50407	4,800		
Other Expenses	DB5130	50419	<u>95,000</u>	<u>99,800</u>	377,195
<b>Miscellaneous (Brush &amp; Weed)</b>					
<i><u>Personal Services</u></i>					
Laborers	DB5140	50105		53,891	
<i><u>Contractual Expenses</u></i>					
Supplies	DB5140	50400	2,500		
Fuel, Oil, Anti-Freeze, etc.	DB5140	50416	48,000		
Other Expenses	DB5140	50419	3,000		
Animal Remains Removal	DB5140	50434	<u>2,800</u>	<u>56,300</u>	110,191
<b>Snow Removal and Service for Other Governments</b>					
<i><u>Personal Services</u></i>					
Laborers	DB5142	50105		517,179	
<i><u>Contractual Expenses</u></i>					
Supplies	DB5142	50400	225,000		
Other Expenses	DB5142	50419	<u>2,500</u>	<u>227,500</u>	744,679
<b>Employee Benefits</b>					
State Retirement	DB9010	50810		280,801	
Social Security	DB9030	50830		110,814	
Workmen's Compensation	DB9040	50840		218,000	
Life Insurance	DB9045	50845		1,670	
Hospital and Medical Insurance	DB9060	50860		410,000	
Flex Plan	DB9065	50865		34,802	
Medicare	DB9090	50890		25,917	
Dental Insurance	DB9061	50861		<u>33,453</u>	1,115,457
<b>Interfund Transfers</b>					
Transfer to Debt Service - Principal	DB9901	50910		435,000	
Transfer to Debt Service - Interest	DB9901	50911		<u>96,600</u>	<u>531,600</u>
Total Highway Fund Appropriations					<u>\$ 4,594,582</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>
	<u>Org</u>	<u>Object</u>	<u>Levy</u>
<b><u>HIGHWAY FUND</u></b>			
<i>Estimated Revenues</i>			
<b>Departmental Income</b>			
Services for Other Governments	DB0000	42300	\$ 105,967
<b>Use of Money and Property</b>			
Interest Earnings	DB0000	42401	5,000
<b>Miscellaneous</b>			
Other Unclassified Revenue	DB0000	42770	5,000
<b>State Aid</b>			
C.H.I.P.S. Program	DB0000	43501	123,974
PAVE - NY Program	DB0000	43502	<u>28,298</u>
Total Estimated Revenues			268,239
<b>Appropriated Debt Service Reserves</b>			<u>-</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			<u>\$ 268,239</u>
<b>TO BE RAISED BY</b>			
ASSESSMENT - HIGHWAY FUND	DB0000	41001	<u>\$ 4,326,343</u>



# DEBT SERVICE FUND

TOWN OF ORCHARD PARK, NEW YORK





**TOWN OF ORCHARD PARK, NEW YORK**  
**2021 Tentative Ad Valorem Budget**

<u>Description</u>	Account Code		Tax	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b><u>DEBT SERVICE FUND</u></b>				
<i>Appropriations</i>				
<b>Debt Service</b>				
Principal	V09710	50600	\$ 1,990,000	
Interest	V09710	50700		<u>994,564</u>
Total Debt Service Fund Appropriations				<u>\$ 2,984,564</u>
<i>Estimated Revenues</i>				
<b>Transfer from Other Funds</b>				
General Fund - Principal	V00000	45031	\$ 910,000	
General Fund - Interest	V00000	45031	<u>752,786</u>	1,662,786
Highway Fund - Principal	V00000	45031	435,000	
Highway Fund - Interest	V00000	45031	<u>96,600</u>	531,600
Water District Funds - Principal	V00000	45031	408,200	
Water District Funds - Interest	V00000	45031	<u>79,694</u>	487,894
Sewer District Funds - Principal	V00000	45031	80,000	
Sewer District Funds - Interest	V00000	45031	<u>37,075</u>	117,075
Garbage District Fund - Principal	V00000	45031	106,800	
Garbage District Fund - Interest	V00000	45031	<u>8,496</u>	<u>115,296</u>
Total Estimated Revenues				2,914,651
<b>Appropriated Debt Service Reserves</b>				<u>69,913</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>				<u>\$ 2,984,564</u>
<b>TO BE RAISED BY ASSESSMENT - DEBT SERVICE FUND</b>				<u>\$ -</u>



# ELECTED OFFICIALS' SALARIES

TOWN OF ORCHARD PARK, NEW YORK



# TOWN OF ORCHARD PARK, NEW YORK

## 2021 Tentative Budget

### Schedule of Salaries of Elected Town Officials

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Councilman	\$ 21,591
Councilman	21,591
Supervisor:	
Salary	81,330
Budget Officer Stipend	6,120
Town Clerk:	
Salary	69,939
Records Management Officer Stipend	4,182
Registrar of Vital Statistics Stipend	4,182
Planning Coordinator	29,191
Town Justice	48,256
Town Justice	48,256
Highway Superintendent:	
Salary	78,237
Composting Superintendent	5,000



Appendix A

Assessor's Exemption  
Impact Report

Town of Orchard Park, New York





Equalized Total Assessed Value 4,040,432,163

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,573,196	0.04
13100	CO - GENERALLY	RPTL 406(1)	37	384,547,113	9.52
13500	TOWN - GENERALLY	RPTL 406(1)	109	15,858,581	0.39
13650	VG - GENERALLY	RPTL 406(1)	5	874,845	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	68,531,134	1.70
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	1,953,608	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	2,796,907	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	59,922,841	1.48
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	389,278	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	29	52,784,330	1.31
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	50,515	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	4,933,196	0.12
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	9,498,557	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,531,959	0.11
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	13,687,629	0.34
26100	VETERANS ORGANIZATION	RPTL 452	2	762,062	0.02
26250	HISTORICAL SOCIETY	RPTL 444	2	155,464	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,975,464	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	14	3,080,619	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	19	94,612	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	105	8,541,186	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	669	12,327,940	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	518	15,932,532	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	233	11,110,654	0.27
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,340,825	0.06
41400	CLERGY	RPTL 460	17	52,577	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	40	124,948	0.00

Equalized Total Assessed Value 4,040,432,163

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	7	438,351	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	4,334,551	0.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,913,134	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	3,113,247	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	59	5,025,678	0.12
41803	PERSONS AGE 65 OR OVER	RPTL 467	131	5,042,181	0.12
41900	PHYSICALLY DISABLED	RPTL 459	19	1,661,412	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	438,429	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	122,577	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	163,701	0.00
47470	CONS EASMT, 15-29 YR	RPTL 491	27	1,104,330	0.03
47480	CONS EASMT, 30-49 YR	RPTL 491	2	219,794	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	462,330	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	44	3,293,515	0.08
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	68	16,763,489	0.41
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	11,340	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	51,546	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,340</b>	<b>726,540,633</b>	<b>17.98</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>51,546</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,341</b>	<b>726,592,179</b>	<b>17.98</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 127,520<sup>55</sup>

Equalized Total Assessed Value 357,066,693

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	412	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	8	8,558,763	2.40
13650	VG - GENERALLY	RPTL 406(1)	5	874,845	0.25
13800	SCHOOL DISTRICT	RPTL 408	1	16,392,577	4.59
14110	USA - SPECIFIED USES	STATE L 54	1	2,796,907	0.78
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	228,454	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	17,500,412	4.90
26250	HISTORICAL SOCIETY	RPTL 444	2	155,464	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,963,711	0.55
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	693,402	0.19
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	22,353	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	17	1,333,734	0.37
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	45	843,402	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	1,431,598	0.40
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	887,639	0.25
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	6	18,742	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	120,309	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	451,763	0.13
41803	PERSONS AGE 65 OR OVER	RPTL 467	10	496,351	0.14
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	65,773	0.02

Equalized Total Assessed Value 357,066,693

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	352,965	0.10
Total Exemptions Exclusive of System Exemptions:			194	55,189,577	15.46
Total System Exemptions:			0	0	0.00
Totals:			194	55,189,577	15.46

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,683,365,470

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,573,196	0.04
13100	CO - GENERALLY	RPTL 406(1)	36	384,546,701	10.44
13500	TOWN - GENERALLY	RPTL 406(1)	101	7,299,819	0.20
13800	SCHOOL DISTRICT	RPTL 408	7	52,138,557	1.42
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	1,953,608	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	59,922,841	1.63
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	160,825	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	35,283,918	0.96
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	50,515	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	4,933,196	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	9,498,557	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,531,959	0.12
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	13,687,629	0.37
26100	VETERANS ORGANIZATION	RPTL 452	2	762,062	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	3,011,753	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	2,387,216	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	14	72,260	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	88	7,207,452	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	624	11,484,538	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	472	14,500,934	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	216	10,223,014	0.28
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,340,825	0.06
41400	CLERGY	RPTL 460	17	52,577	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	34	106,206	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	438,351	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	4,334,551	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,913,134	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	41	2,992,938	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	54	4,573,915	0.12
41803	PERSONS AGE 65 OR OVER	RPTL 467	121	4,545,831	0.12

Equalized Total Assessed Value 3,683,365,470

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41900	PHYSICALLY DISABLED	RPTL 459	19	1,661,412	0.05
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	372,656	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	122,577	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	163,701	0.00
47470	CONS EASMT, 15-29 YR	RPTL 491	27	1,104,330	0.03
47480	CONS EASMT, 30-49 YR	RPTL 491	2	219,794	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	462,330	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	44	3,293,515	0.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	60	16,410,524	0.45
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	11,340	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	51,546	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,146</b>	<b>671,351,056</b>	<b>18.23</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>51,546</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,147</b>	<b>671,402,602</b>	<b>18.23</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$127,520<sup>55</sup>