

ORCHARD PARK  
NEW YORK



EST. 1934

2020  
ADOPTED  
BUDGET

Supervisor: Patrick J. Keem  
Councilmembers: Eugene Majchrzak  
Michael J. Sherry



# TOWN OF ORCHARD PARK, NEW YORK

## 2020 Adopted Budget

### Table of Contents

---

	Page
Summary of Tax Levies.....	1
<i>General Fund—Townwide:</i>	
Appropriations.....	2
Estimated Revenues.....	12
<i>Public Safety:</i>	
Appropriations.....	14
Estimated Revenues.....	16
<i>General Fund—Town Outside Village:</i>	
Appropriations.....	17
Estimated Revenues.....	19
<i>Highway Fund:</i>	
Appropriations.....	20
Estimated Revenues.....	22
<i>Debt Service Fund</i> .....	23
<i>Special Districts:</i>	
Consolidated Sewer & Water Department.....	24
Sanitary Sewer Districts.....	26
Water Districts.....	33
Drainage Districts.....	47
General Lighting District.....	49
Consolidated Garbage District.....	50
<i>Fire District</i> .....	52
<i>Hydrant District/Zone</i> .....	52
Detail Summary - All Funds and Districts.....	53
Summary of Tax Rates.....	56
Schedule of Salaries of Elected Officials.....	58
Appendix A - Assessors Exemption Impact Report	



**TO THE HONORABLE  
COUNTY LEGISLATURE  
ERIE COUNTY, NEW YORK**

Ladies and Gentlemen:

By authority given at a meeting of the Town Board of the Town of Orchard Park, Erie County, New York, I, as Town Supervisor, provide the complete 2020 Town Budget:

**SUMMARY OF TAX LEVIES**  
**Town of Orchard Park - 2020 Budget**

General Fund:

Town Outside of Village	\$ 1,173,695	
Village of Orchard Park	591,463	\$ 1,765,158

Public Safety Fund:

Town Outside of Village	5,459,232	
Village of Orchard Park	548,260	6,007,492

General Fund - Town Outside Village -

Highway Fund:

Town Outside of Village	4,281,962	
Townwide - Bridges	639	4,282,601

Debt Service Fund -

Special Districts Fund:

Sewer Districts	997,378	
Water Districts	1,194,581	
Drainage Districts	26,425	
General Lighting District	318,901	
Consolidated Garbage District	2,253,165	4,790,450

Total Town Tax Levy 16,845,701

Trust and Agency Fund:

Fire District	2,813,241	
Hydrant Districts / Zone	10,520	2,823,761
		\$ 19,669,462

Other Charges to be Included in Levy:

Delinquent Water Billings		\$ 2,171
Prorated Refuse and Garbage Charges		2,025
Delinquent Town Charges		37,662
Total Other Charges to be Included in Levy		\$ 41,858

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# General Fund

Town of Orchard Park, New York





**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b><u>GENERAL FUND—TOWNWIDE</u></b>					
<i>Appropriations</i>					
<b>Town Board</b>					
<b><u>Personal Services</u></b>					
Councilmen (2)	A01010	50100			\$ 43,182
<b>Town Justice</b>					
<b><u>Personal Services</u></b>					
Justices (2)	A01110	50100	\$ 96,512		
Clerical Personnel (2)	A01110	50103	97,622		
Clerical Personnel - Part Time	A01110	50104	<u>15,210</u>	\$ 209,344	
<b><u>Equipment</u></b>					
Office Equipment	A01110	50200	1,000		
<b><u>Contractual Expenses</u></b>					
Other Expenses	A01110	50419	2,200		
Law Books	A01110	50437	1,000		
Equipment Maintenance	A01110	50444	1,300		
Court Interpreter	A01110	50559	3,000		
Court Reporter	A01110	50449	<u>2,500</u>	<u>10,000</u>	220,344
<b>Supervisor</b>					
<b><u>Personal Services</u></b>					
Supervisor	A01220	50100	81,330		
Clerical Personnel (3)	A01220	50103	154,234	235,564	
<b><u>Equipment</u></b>					
Office Equipment	A01220	50200		2,000	
<b><u>Contractual Expenses</u></b>					
Grant Writer	A01220	50403	36,000		
Travel and Conference	A01220	50413	4,500		
Accounting Services	A01220	50451	102,000		
Human Resources	A01220	50454	57,025		
Debt Administration	A01220	50466	<u>3,000</u>	<u>202,525</u>	440,089
<b>Independent Auditing</b>					
<b><u>Contractual Expenses</u></b>					
Auditing Services	A01320	50452			37,230
<b>Budget</b>					
<b><u>Personal Services</u></b>					
Budget Officer	A01340	50100		6,120	
<b><u>Contractual Expenses</u></b>					
Budget Services	A01340	50451		<u>37,230</u>	43,350

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Assessor</b>					
<u>Personal Services</u>					
Assessor	A01355	50102	107,439		
Senior Tax Map Technician	A01355	50106	69,228		
Clerical Personnel	A01355	50104	43,080		
Clerical Personnel - PT	A01355	50103	<u>20,000</u>	239,747	
<u>Equipment</u>					
Office Equipment	A01355	50200		2,000	
<u>Contractual Expenses</u>					
Mileage Reimbursement	A01355	50412	2,000		
Travel and Conference	A01355	50413	1,300		
Training	A01355	50414	2,200		
Publishing	A01355	50450	225		
Board of Assessment Review	A01355	50551	3,200		
Outside Appraisals	A01355	50554	33,250		
Real Property Contractor	A01355	50543	<u>39,000</u>	81,175	
<u>Reimbursement of Expenses</u>					
Shared Services (Town of Hamburg)	A00000	41299		<u>(75,000)</u>	247,922
<b>Town Clerk</b>					
<u>Personal Services</u>					
Town Clerk	A01410	50100	69,939		
Records Management Officer	A01410	50103	4,182		
Deputy Town Clerk	A01410	50103	55,909		
Deputy Town Clerk - Tax	A01410	50103	55,420		
Second Deputy Town Clerk	A01410	50103	42,613		
Part-time Clerical - Tax	A01410	50104	18,084		
Records Mgmt. Clerk - PT	A01410	50120	<u>20,800</u>	266,947	
<u>Equipment</u>					
Office Equipment	A01410	50200		2,700	
<u>Contractual Expenses</u>					
Travel & Conference	A01410	50413	3,500		
Other Expense	A01410	50419	750		
Equipment Repair	A01410	50444	500		
Shred-It	A01410	50491	500		
Publishing	A01410	50450	4,800		
Codification of Ordinances	A01410	50553	5,000		
Records Management Expense	A01410	50555	<u>7,500</u>	<u>22,550</u>	292,197

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>		
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Law</b>					
<u>Personal Services</u>					
Town Attorney	A01420	50101	60,888		
Deputy Attorney & Prosecutor	A01420	50101	<u>30,976</u>	91,864	
<u>Contractual Expenses</u>					
Other Expenses	A01420	50419	1,500		
Outside Legal Services	A01420	50552	<u>100,000</u>	<u>101,500</u>	193,364
<b>Engineer</b>					
<u>Personal Services</u>					
Engineer	A01440	50102	120,692		
Assistant Engineer & Inspectors	A01440	50106	670,898		
Clerical Personnel	A01440	50103	40,000		
Part-time Personnel	A01440	50104	25,000		
Special District Allocation	A01440	50106	<u>(100,000)</u>	756,590	
<u>Equipment</u>					
Engineering Equipment	A01440	50200	20,000		
Water Quality Equipment	A01440	50200	8,620		
GIS & Mapping	A01440	50238	<u>1,000</u>	29,620	
<u>Contractual Expenses</u>					
Office Supplies	A01440	50400	4,000		
Uniform Allowance	A01440	50407	1,200		
Mileage Reimbursement	A01440	50412	500		
Travel and Conference	A01440	50413	2,650		
Inspector Training	A01440	50414	3,170		
Vehicle Maintenance	A01440	50445	1,800		
Water Quality Consultants	A01440	50541	15,000		
Gasoline	A01440	50416	<u>3,650</u>	<u>31,970</u>	818,180
<b>Buildings</b>					
<u>Personal Services</u>					
Maintenance Personnel	A01620	50106	116,160		
P/T Personnel	A01620	50104	<u>43,500</u>	159,660	
<u>Contractual Expenses</u>					
Maintenance Supplies	A01620	50400	10,000		
Other Expenses	A01620	50419	500		
Jolls House Utilities	A01620	50430	5,000		
Contracted Repair & Maintenance	A01620	50446	52,000		
Gasoline	A01620	50416	<u>200</u>	<u>67,700</u>	227,360

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	Account Code				Tax
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Central Services</b>					
<u>Personal Services</u>					
Central Clerical Pool	A01670	50103		10,000	
<u>Contractual Expenses</u>					
Office Supplies	A01670	50400	22,000		
Postage	A01670	50575	45,900		
Travel, Conference and Mileage	A01670	50413	13,500		
Central Copy Supplies	A01670	50419	5,100		
Electric	A01670	50421	105,000		
Gas	A01670	50422	32,000		
Water - Village	A01670	50423	2,000		
Radio Central Maintenance	A01670	50444	<u>8,000</u>	<u>233,500</u>	243,500
<b>Information Technology Services</b>					
<u>Personal Services</u>					
Computer Technicians	A01680	50104	<u>91,497</u>	91,497	
<u>Equipment</u>					
IT Equipment	A01680	50200		100,000	
<u>Contractual Expenses</u>					
Computer Training	A01680	50414	5,000		
Telephone	A01680	50420	87,000		
Rental Copy Machines	A01680	50456	28,500		
Central Computer - Software	A01680	50440	<u>161,500</u>	<u>282,000</u>	473,497
<b>Special Items</b>					
<u>Contractual Expenses</u>					
Municipal Association Dues	A01910	50406		6,000	
First Aid Expenses	A01910	50408		1,500	
Unallocated Insurance	A01910	50431		300,000	
Tax & Assessment on Town					
Property	A01910	50462		13,000	
Judgment and Claims	A01910	50557		1,000	
Erie County Chargebacks	A01910	50465		500	
Contingent	A01910	50550		<u>50,000</u>	372,000

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Traffic Control</b>					
<u>Personal Services</u>					
Laborers	A03310	50105		19,669	
<u>Equipment</u>					
Signs	A03310	50211		8,000	
<u>Contractual Expenses</u>					
Electric	A03310	50421	2,000		
Signal Maintenance	A03310	50444	3,500		
Repairs	A03310	50444	<u>8,000</u>	<u>13,500</u>	41,169
<b>Superintendent of Highways</b>					
<u>Personal Services</u>					
Highway Superintendent	A05010	50100	78,237		
Clerical (Part-Time)	A05010	50104	<u>5,000</u>	83,237	
<u>Equipment</u>					
Tank and Environmental Exp	A05010	50200	2,500		
Other Equipment	A05010	50200	<u>1,000</u>	3,500	
<u>Contractual Expenses</u>					
Association Dues	A05010	50406	1,000		
Other Expenses	A05010	50419	500		
Radio Repair	A05010	50444	<u>1,900</u>	<u>3,400</u>	90,137
<b>Highway Garage</b>					
<u>Equipment</u>					
Salt Barn	A05132	50200		1,000	
<u>Contractual Expenses</u>					
Electric	A05132	50421	6,000		
Gas	A05132	50422	20,000		
Water	A05132	50423	1,500		
Building Maintenance	A05132	50446	<u>12,000</u>	<u>39,500</u>	40,500
<b>Veterans Service</b>					
<u>Contractual Expenses</u>					
Room Rental	A06510	50487			300

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Recreation Department -</b>					
<b>Playgrounds</b>					
<b><u>Personal Services</u></b>					
Recreation Director	A07020	50102	86,364		
Assistant Recreation Director	A07020	50106	58,761		
Clerical - Full time	A07020	50103	22,000		
Other Recreation Personnel	A07020	50104	<u>458,980</u>	626,105	
<b><u>Equipment</u></b>					
Office Equipment	A07020	50200	2,000		
Playground Equipment	A07020	50218	<u>6,000</u>	8,000	
<b><u>Contractual Expenses</u></b>					
Arts & Crafts Supplies	A07020	50438	3,500		
Other Expenses	A07020	50419	2,000		
Electric	A07020	50421	3,000		
Gas	A07020	50422	2,500		
Field Trips	A07020	50428	35,000		
Special Events	A07020	50533	20,000		
Publishing	A07020	50450	10,000		
Training	A07020	50414	4,000		
Transportation	A07020	50556	37,000		
Supplies	A07020	50400	<u>18,500</u>	<u>135,500</u>	769,605

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Parks and Playgrounds</b>					
<b><u>Personal Services</u></b>					
Parks Superintendent	A07110	50100	11,900		
Milestrip Field Maintenance	A07111	50105	14,302		
Milestrip Fields Part Time	A07111	50103	10,000		
Laborers	A07110	50105	336,290		
Part Time Help	A07110	50103	<u>74,200</u>	446,692	
<b><u>Equipment</u></b>					
Milestrip Fields Equipment	A07111	50200	8,500		
Machines, Mowers Etc.	A07110	50200	65,000		
Tennis Courts	A07110	50217	5,000		
Lake Water Quality Maint.	A07110	50238	<u>9,000</u>	87,500	
<b><u>Contractual Expenses</u></b>					
Milestrip Fields Supplies	A07111	50400	1,500		
Supplies	A07110	50400	30,000		
Uniform Allowance/Replace	A07110	50407	2,750		
Other Expenses	A07110	50419	500		
Electric	A07110	50421	24,000		
Gas	A07110	50422	4,500		
Water - ECWA and Village	A07110	50423	12,500		
Portable Bathrooms	A07110	50429	7,000		
Parks Trail Maintenance	A07110	50539	4,500		
Vehicle Repair & Maintenance	A07110	50445	6,500		
Small Equipment Repair	A07110	50444	6,000		
Fencing	A07110	50492	1,500		
Fertilizer	A07110	50542	2,000		
Lake Maintenance & Channel					
Cleaning Yates Park	A07110	50544	15,000		
Launching Area Repairs	A07110	50546	200		
Gasoline	A07110	50416	16,538		
Contracted Mowing	A07110	50483	<u>19,000</u>	<u>153,988</u>	688,180
<b>Community Activity Center</b>					
<b><u>Personal Services</u></b>					
Maintenance Personnel	A07180	50106	37,728		
Part-time Personnel	A07180	50104	<u>40,000</u>	77,728	
<b><u>Contractual Expenses</u></b>					
Supplies	A07180	50400	18,000		
Electricity	A07180	50421	229,272		
Gas	A07180	50422	40,000		
Water	A07180	50423	20,000		
Contracted Services	A07180	50479	<u>65,000</u>	<u>372,272</u>	450,000

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b>Outside Support</b>				
<u>Contractual Expenses</u>				
Orchestra	A07270	50545	4,000	
Youth Service - Boys & Girls Club	A07270	50482	6,500	
Council of the Arts - Pavilion				
Programs	A07270	50548	5,000	
Council of the Arts - Contractual	A07270	50419	<u>2,000</u>	17,500
<b>Youth Services</b>				
<u>Personal Services</u>				
Youth Services Executive	A07310	50101	17,097	
<u>Contractual Expenses</u>				
Supplies	A07310	50400	500	
Other Expenses	A07310	50419	<u>500</u>	<u>1,000</u>
				18,097
<b>Historian</b>				
<u>Personal Services</u>				
Town Historian	A07510	50104	4,000	
<u>Contractual Expenses</u>				
Utility Reimbursement - Jolls	A07510	50430	<u>1,000</u>	5,000
<b>Historic Preservation</b>				
<u>Contractual Expenses</u>				
Scenic Byway	A07520	50469	250	
Other Expenses	A07520	50419	<u>1,500</u>	1,750
<b>Celebrations</b>				
<u>Contractual Expenses</u>				
Patriotic Observances	A07550	50534	2,000	
July 4, Celebration	A07550	50536	8,700	
O.P. Chorale	A07550	50538	500	
Chamber Christmas Lighting	A07550	50540	<u>1,500</u>	12,700



**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b>Senior Citizens Program</b>				
<u>Personal Services</u>				
Senior Director	A07610	50102	56,671	
Senior Center Staff	A07610	50103	36,421	
Senior Center Staff (Part Time)	A07610	50104	22,800	115,892
<u>Equipment</u>				
Equipment	A07610	50200		10,000
<u>Contractual Expenses</u>				
Group Expenses	A07610	50427	7,500	
Senior Citizens Van	A07610	50458	15,000	
Meals on Wheels	A07610	50461	3,000	
Activity Center Supplies	A07610	50400	3,500	
Activity Center Operating Exp.	A07610	50419	26,000	
Other Expenses	A07610	50419	500	
Electric	A07610	50421	10,000	
Gas	A07610	50422	5,000	
Water - Village	A07610	50423	350	
Maintenance and Repairs	A07610	50444	6,000	
Trophies and Awards	A07610	50488	1,000	77,850
				203,742
<b>Brush &amp; Weeds</b>				
<u>Contractual Expenses</u>				
Contracted Container Hauling	A08160	50490		6,500
<b>Drainage</b>				
<u>Contractual Expenses</u>				
Townwide Improvements	A08540	50439		18,000
Drainage Maintenance	A08540	50444		12,000
WNY Coalition Fee	A08540	50406		1,500
				31,500
<b>Forestry</b>				
<u>Personal Services</u>				
Salaries	A08560	50103		14,302
<u>Contractual Expenses</u>				
Mileage Reimbursement	A08560	50412	500	
Training	A08560	50414	300	
Beautification & Spraying	A08560	50468	5,000	
Trees and Supplies	A08560	50400	5,000	
Data Collector and Software	A08560	50470	500	
Tree and Stump Removal	A08560	50471	10,000	21,300
				35,602
<b>Conservation Board</b>				
<u>Personal Services</u>				
Board Members (7)	A08710	50101		7,490
Board Alternate	A08710	50101		1,030
Salary Clerk - Part-time	A08710	50104		667
				9,187

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	Account Code				Tax
	<u>Org</u>	<u>Object</u>			Levy
<b>Emergency Management</b>					
<b><u>Equipment</u></b>					
Equipment	A08760	50200		10,200	
<b><u>Contractual Expenses</u></b>					
Supplies / Training	A08760	50400	4,000		
Communications	A08760	50537	1,200		
Code Red	A08760	50547	<u>16,245</u>	<u>21,445</u>	31,645
<b>Interfund Transfers</b>					
Transfer to Debt Service - principal	A09901	50910		900,000	
Transfer to Debt Service - interest	A09901	50911		778,273	
Transfer to Public Safety Fund	A09901	50902		<u>2,000,000</u>	3,678,273
<b>Employee Benefits</b>					
State Retirement	A09010	50810		370,888	
Social Security	A09030	50830		202,808	
Worker's Compensation Ins.	A09040	50840		125,000	
Life Insurance	A09045	50845		5,250	
Hospital & Medical Insurance	A09060	50860		795,000	
Flex Plan	A09065	50865		61,200	
Insurance Waivers	A09062	50862		5,000	
Unemployment Insurance	A09050	50850		10,000	
Medicare	A09090	50890		47,431	
Dental Insurance	A09061	50861		<u>51,377</u>	<u>1,673,954</u>
Total General Fund Appropriations					<u>\$ 11,457,556</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b><u>GENERAL FUND—TOWNWIDE</u></b>					
<i>Estimated Revenues</i>					
<b>Tax Items</b>					
<b><u>Real Property Tax Items</u></b>					
Other Payments In Lieu of Taxes	A00000	41081	\$ 110,047		
Exempt Assessment Conversions	A00000	41089	8,000		
Interest & Penalties On Real Property Taxes	A00000	41090	<u>90,000</u>	\$ 208,047	
<b><u>Non-Property Tax Items</u></b>					
Non-Property Tax Distribution by County	A00000	41120	4,715,727		
Cable TV Franchise Fees	A00000	41170	<u>300,000</u>	<u>5,015,727</u>	\$ 5,223,774
<b>Departmental Income</b>					
<b><u>General Governmental Support</u></b>					
Tax Collector Fees	A00000	41232	2,000		
Town Clerk Fees	A00000	41255	4,000		
Commercial Inspection Fees	A00000	41540	<u>166,500</u>	172,500	
<b><u>Culture and Recreation</u></b>					
Recreation Charges	A00000	42001	600,000		
Senior Activity Fees	A00000	42036	15,000		
Community Activity Center Fees	A00000	42040	<u>125,000</u>	740,000	
<b><u>Home &amp; Community Service</u></b>					
Engineering Fees - Stormwater	A00000	42187	10,000		
Tree Planting Fees	A00000	42188	<u>4,000</u>	<u>14,000</u>	926,500
<b>Use of Money and Property</b>					
Interest Earnings	A00000	42401		275,000	
Rental of Real Property	A00000	42410		13,500	
Cell Tower Lease	A00000	42411		<u>16,500</u>	305,000
<b>Licenses &amp; Permits</b>					
<b><u>Licenses</u></b>					
Bingo Licenses	A00000	42540		600	
Dog License Fees	A00000	42544		32,000	
License - Other	A00000	42545		<u>2,500</u>	35,100
<b>Fines and Forfeitures</b>					
Fines & Forfeited bail	A00000	42610			275,000

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b>Miscellaneous Local Sources</b>				
Refund - Prior Year Expenses	A00000	42701	10,000	
Gifts and Donations	A00000	42705	50,000	
Other Unclassified Revenue	A00000	42770	<u>500</u>	60,500
<b>State Aid</b>				
General Revenue Sharing Aid	A00000	43001	119,524	
Mortgage Tax	A00000	43005	900,000	
Youth Programs	A00000	43820	<u>8,000</u>	1,027,524
<b>Federal Aid</b>				
Nutrition Site Fees	A00000	44737		<u>1,000</u>
Total Estimated Revenue				7,854,398
<b>Appropriated Fund Balance</b>				
Unrestricted				1,370,000
Tax Stabilization Reserve				<u>468,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>				<b>\$ 9,692,398</b>
<b>TO BE RAISED BY</b>				
<b>ASSESSMENT - GENERAL FUND</b>	A00000	41001		<b>\$ <u>1,765,158</u></b>

# Public Safety Fund

Town of Orchard Park, New York



**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b><u>PUBLIC SAFETY FUND</u></b>				
<i>Appropriations</i>				
<b>D.A.R.E. Program</b>				
<b><u>Contractual Expenses</u></b>				
Program Supplies	PS2989	50400		\$ 2,000
<b>Police</b>				
<b><u>Personal Services</u></b>				
Computer Technician	PS3120	50104	\$ 32,629	
Police Personnel (35)	PS3120	50107	3,507,285	
Court, OT, DWI, Traffic Safety, Trng.	PS3120	50143	450,000	
Public Safety Dispatch (9 FT / 6 PT)	PS3120	50106	628,699	
Police - Buybacks & Holidays	PS3120	50131	255,088	
Bingo Inspector	PS3120	50101	1,734	
Public Safety Dispatch - Training	PS3120	50145	17,741	
Public Safety Dispatch - Overtime	PS3120	50146	17,663	
Police - Metal Detector Time	PS3120	50191	24,026	
Clerical Personnel (2)	PS3120	50103	76,732	
Retirement costing	PS3120	50199	<u>100,000</u>	\$ 5,111,597
<b><u>Equipment</u></b>				
Patrol Cars	PS3120	50215	135,000	
Other Equipment	PS3120	50200	<u>17,000</u>	152,000
<b><u>Contractual Expenses</u></b>				
Police Supplies	PS3120	50400	20,000	
Uniform Allowance/Replacement	PS3120	50407	65,226	
Ammunition - Range Fees	PS3120	50409	14,500	
Mileage Reimbursement	PS3120	50412	1,500	
Travel and Conference	PS3120	50413	1,000	
Training Aids	PS3120	50414	10,400	
Other Expenses	PS3120	50419	1,000	
Community Policing	PS3120	50418	1,500	
Union Contract Travel	PS3120	50459	2,400	
Software/License/Tech Fees	PS3120	50440	28,400	
Equipment Repairs	PS3120	50444	30,000	
Small Equipment Repairs	PS3120	50445	10,000	
First Aid Supplies	PS3120	50408	1,000	
Insurance Deductible	PS3120	50432	3,000	
Gasoline	PS3120	50416	<u>80,000</u>	269,926

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	Account Code				Tax
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b><u>Transfer to Reserves</u></b>					
Vehicle Reserve	PS9950	50560	23,000		
Equipment and Uniform Reserve	PS9950	50561	<u>20,000</u>	<u>43,000</u>	5,576,523
<b>Control of Animals</b>					
<b><u>Personal Services</u></b>					
Animal Control Officer	PS3510	50106	45,552		
Assist. Animal Control Officer	PS3510	50104	<u>33,280</u>	78,832	
<b><u>Contractual Expenses</u></b>					
Travel & Conference	PS3510	50413	500		
Training	PS3510	50414	700		
Other Expenses	PS3510	50419	3,500		
Nuisance Animal Control	PS3510	50433	1,875		
Electric	PS3510	50421	2,200		
Gas	PS3510	50422	3,000		
Software - Animal Management System	PS3510	50440	1,200		
Maintenance of Vehicle	PS3510	50445	800		
Animal Hospital Care	PS3510	50448	500		
Building Maintenance	PS3510	50446	8,500		
Gasoline	PS3510	50416	3,000		
Uniforms	PS3510	50407	500		
Animal Disposal	PS3510	50434	<u>300</u>	<u>26,575</u>	105,407
<b>Employee Benefits</b>					
State Retirement	PS9010	50810		110,132	
State Retirement - Police	PS9015	50815		1,185,000	
Social Security	PS9030	50830		328,243	
Worker's Compensation Ins.	PS9040	50840		70,000	
Life Insurance	PS9045	50845		7,796	
Hospital & Medical Insurance	PS9060	50860		770,000	
Flex Plan	PS9065	50865		56,176	
Insurance Waivers	PS9062	50862		14,400	
Medicare	PS9090	50890		76,767	
Dental Insurance	PS9061	50861		<u>47,148</u>	<u>2,665,662</u>
Total Public Safety Fund Appropriations					<u>\$ 8,349,592</u>



**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	Account Code		Tax	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b><u>PUBLIC SAFETY FUND</u></b>				
<i>Estimated Revenues</i>				
<b>Departmental Income</b>				
Avoidable Alarm Fees	PS0000	41520	\$ 3,000	
Police Department Fees	PS0000	41521	2,000	
Service Fees for Events	PS0000	41522	3,000	
Dog Control Late Fees	PS0000	41550	3,000	
Dispatch Fees	PS0000	41589	<u>50,000</u>	\$ 61,000
<b>Services for Other Governments</b>				
School Resource Officer - FT	PS0000	42301	120,000	
School Resource Officer - PT	PS0000	42302	<u>120,000</u>	240,000
<b>State Aid</b>				
Contractual DWI Aid	PS0000	43090	4,950	
Police Traffic Safety Grant	PS0000	43392	<u>21,450</u>	41,100
<b>Transfer from Other Funds</b>				
Transfer from General Fund	PS0000	45031		<u>2,000,000</u>
Total Estimated Revenues				<u>\$ 2,342,100</u>
<b>TO BE RAISED BY</b>				
<b>ASSESSMENT - PUBLIC SAFETY FUND</b>	PS0000	41001		<u>\$ 6,007,492</u>

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# General Fund

## Town Outside Village

Town of Orchard Park, New York



**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b><u>GENERAL FUND—TOWN OUTSIDE VILLAGE</u></b>					
<i>Appropriations</i>					
<b>Special Items</b>					
<b><u>Contractual Expenses</u></b>					
Contingent	B01910	50550			\$ 12,000
<b>Information Technology Services</b>					
<b><u>Equipment</u></b>					
Computer Hardware	B01680	50204	\$ 1,000		
Computer Software	B01680	50205	<u>1,000</u>	\$ 2,000	
<b><u>Contractual Expenses</u></b>					
Computer Equipment	B01680	50200	1,000		
Copier Lease	B01680	50443	<u>2,000</u>	<u>3,000</u>	5,000
<b>Safety Inspection</b>					
<b><u>Personal Services</u></b>					
Supervising Code Enforcement	B03620	50102	68,675		
Code Enforcement Officer I	B03620	50106	106,694		
Code Enforcement Officer II	B03620	50103	69,637		
Electrical Inspector	B03620	50104	53,706		
Clerical Personnel	B03620	50104	<u>33,543</u>	332,255	
<b><u>Contractual Expenses</u></b>					
Office Supplies	B03620	50400	3,500		
State Fire Code Expenditures	B03620	50401	2,000		
Uniform Allowance	B03620	50407	600		
Travel and Conference	B03620	50413	2,000		
Training	B03620	50414	1,000		
Cell Phones	B03620	50420	600		
Gasoline	B03620	50416	<u>2,000</u>	<u>11,700</u>	343,955
<b>Registrar of Vital Statistics</b>					
<b><u>Personal Services</u></b>					
Registrar	B04020	50100		4,182	
<b><u>Contractual Expenses</u></b>					
Expenses of Registrar	B04020	50419		<u>190</u>	4,372

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>				<u>Tax</u>
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Zoning</b>					
<u>Personal Services</u>					
Board Members (5)	B08010	50101	5,430		
Alternate Board Member	B08010	50101	1,030		
Zoning Clerk (1/2)	B08010	50106	<u>23,385</u>	29,845	
<u>Equipment</u>					
Computer Remodeling	B08010	50200	100		
Digitizing Equipment	B08010	50210	<u>1,000</u>	1,100	
<u>Contractual Expenses</u>					
Office Supplies	B08010	50400	1,000		
Travel & Conference	B08010	50413	500		
Publishing	B08010	50450	<u>800</u>	<u>2,300</u>	33,245
<b>Planning</b>					
<u>Personal Services</u>					
Board Members (7)	B08020	50101	7,490		
Alternate Board Member	B08020	50101	1,030		
Planning Coordinator	B08020	50101	29,191		
Planning Clerk (1/2)	B08020	50106	23,385		
Clerical - Part Time	B08020	50104	<u>11,048</u>	72,144	
<u>Equipment</u>					
Computer Remodeling	B08020	50200		1,000	
<u>Contractual Expenses</u>					
Supplies	B08020	50400	1,800		
Resources	B08020	50410	100		
Travel and Conference	B08020	50413	1,000		
Mandated Training	B08020	50414	500		
Publishing	B08020	50450	<u>600</u>	<u>4,000</u>	77,144
<b>Employee Benefits</b>					
State Retirement	B09010	50810		58,908	
Social Security	B09030	50830		27,727	
Worker's Compensation Ins.	B09040	50840		500	
Life Insurance	B09045	50845		540	
Hospital & Medical Insurance	B09060	50860		125,000	
Flex Plan	B09065	50865		10,260	
Medicare	B09090	50890		6,485	
Dental Insurance	B09061	50861		<u>9,092</u>	<u>238,512</u>
Total General Fund - Town Outside Village Appropriations					<u>\$ 714,228</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>
	<u>Org</u>	<u>Object</u>	<u>Levy</u>
<b><u>GENERAL FUND—TOWN OUTSIDE VILLAGE</u></b>			
<i>Estimated Revenues</i>			
<b>Tax Items</b>			
<b><u>Non-Property Tax Items</u></b>			
Non-Property Tax Distribution by County	B00000	41120	\$ 84,273
<b>Departmental Income</b>			
Safety Inspection Fees	B00000	41560	\$ 300,000
Building Fees and Licenses	B00000	41563	214,455
Zoning Fees	B00000	42110	2,000
Planning Board Fees	B00000	42115	3,500
Site Development	B00000	42189	<u>20,000</u>
			539,955
<b>Use of Money</b>			
Interest Earnings	B00000	42401	30,000
<b>Miscellaneous Local Sources</b>			
Other Unclassified Revenue	B00000	42770	<u>10,000</u>
Total Estimated Revenues			664,228
<b>Appropriated Fund Balance</b>			<u>50,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			<u>\$ 714,228</u>
<b>TO BE RAISED BY ASSESSMENT - TOWN OUTSIDE VILLAGE</b>			<u>\$ -</u>

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*



# Highway Fund

Town of Orchard Park, New York



**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b><u>HIGHWAY FUND</u></b>				
<i>Appropriations</i>				
<b>Special Items</b>				
<b><u>Contractual Expenses</u></b>				
Drug and Alcohol Testing	DB1910	50415	\$ 2,800	
First Aid Expenses	DB1910	50408	2,000	
Safety Training	DB1910	50414	500	
Unallocated Insurance	DB1910	50431	50,000	
Erie County Chargebacks	DB1910	50465	<u>285</u>	\$ 55,585
<b>General Repairs</b>				
<b><u>Personal Services</u></b>				
Laborers	DB5110	50105	\$ 906,424	
Assistant Superintendent	DB5110	50103	8,000	
Part-Time Laborer	DB5110	50104	10,000	
Special District Allocation	DB5110	50105	<u>(100,000)</u>	824,424
<b><u>Contractual Expenses</u></b>				
Clothing Allowance	DB5110	50407	17,150	
Fuel, Oil, Anti-Freeze, etc.	DB5110	50416	112,000	
Telephones (Cell)	DB5110	50420	8,600	
Equipment Rental	DB5110	50456	30,000	
Accounting Fees	DB5110	50451	2,500	
Stone & Gravel & Road Oil	DB5110	50472	400,000	
Ready Mix, Manhole Covers	DB5110	50473	15,000	
Culvert Pipe	DB5110	50474	<u>15,000</u>	<u>600,250</u> 1,424,674
<b>Improvement Program</b>				
<b><u>Equipment</u></b>				
Permanent Improvements	DB5112	50475		154,529
<b>Bridges</b>				
<b><u>Personal Services</u></b>				
Laborers (Part-Time)	DB5120	50105		7,000

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	Account Code				Tax
	<u>Org</u>	<u>Object</u>			<u>Levy</u>
<b>Machinery</b>					
<u>Personal Services</u>					
Laborers	DB5130	50105		173,211	
<u>Equipment</u>					
Highway Equipment	DB5130	50200		100,000	
<u>Contractual Expenses</u>					
Tool and Clothing Allowance	DB5130	50407	4,800		
Other Expenses	DB5130	50419	<u>95,000</u>	<u>99,800</u>	373,011
<b>Miscellaneous (Brush &amp; Weed)</b>					
<u>Personal Services</u>					
Laborers	DB5140	50105		164,357	
<u>Contractual Expenses</u>					
Supplies	DB5140	50400	2,500		
Fuel, Oil, Anti-Freeze, etc.	DB5140	50416	48,000		
Other Expenses	DB5140	50419	3,000		
Animal Remains Removal	DB5140	50434	<u>2,800</u>	<u>56,300</u>	220,657
<b>Snow Removal and Service for Other Governments</b>					
<u>Personal Services</u>					
Laborers	DB5142	50105		391,700	
<u>Contractual Expenses</u>					
Supplies	DB5142	50400	225,000		
Other Expenses	DB5142	50419	<u>2,500</u>	<u>227,500</u>	619,200
<b>Employee Benefits</b>					
State Retirement	DB9010	50810		203,137	
Social Security	DB9030	50830		105,023	
Workmen's Compensation	DB9040	50840		215,000	
Life Insurance	DB9045	50845		1,670	
Hospital and Medical Insurance	DB9060	50860		377,000	
Flex Plan	DB9065	50865		33,789	
Medicare	DB9090	50890		24,562	
Dental Insurance	DB9061	50861		<u>31,860</u>	992,041
<b>Interfund Transfers</b>					
Transfer to Debt Service - Principal	DB9901	50910		790,000	
Transfer to Debt Service - Interest	DB9901	50911		<u>114,153</u>	<u>904,153</u>
Total Highway Fund Appropriations					<u>\$ 4,750,850</u>

**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	<u>Account Code</u>		<u>Tax</u>
	<u>Org</u>	<u>Object</u>	<u>Levy</u>
<b><u>HIGHWAY FUND</u></b>			
<i>Estimated Revenues</i>			
<b>Departmental Income</b>			
Services for Other Governments	DB0000	42300	\$ 102,881
<b>Use of Money and Property</b>			
Interest Earnings	DB0000	42401	20,000
<b>Miscellaneous</b>			
Other Unclassified Revenue	DB0000	42770	5,000
<b>State Aid</b>			
C.H.I.P.S. Program	DB0000	43501	<u>154,990</u>
Total Estimated Revenues			318,249
<b>Appropriated Debt Service Reserves</b>			<u>150,000</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			<u>\$ 468,249</u>
<b>TO BE RAISED BY</b>			
<b>ASSESSMENT - HIGHWAY FUND</b>	DB0000	41001	<u>\$ 4,282,601</u>

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# Debt Service Fund

Town of Orchard Park, New York





**TOWN OF ORCHARD PARK, NEW YORK**  
**2020 Adopted Ad Valorem Budget**

<u>Description</u>	Account Code		Tax	
	<u>Org</u>	<u>Object</u>		<u>Levy</u>
<b><u>DEBT SERVICE FUND</u></b>				
<i>Appropriations</i>				
<b>Debt Service</b>				
Principal	V09710	50600	\$ 2,340,000	
Interest	V09710	50700		<u>1,060,279</u>
Total Debt Service Fund Appropriations				<u>\$ 3,400,279</u>
<i>Estimated Revenues</i>				
<b>Transfer from Other Funds</b>				
General Fund - Principal	V00000	45031	\$ 900,000	
General Fund - Interest	V00000	45031	<u>778,273</u>	1,678,273
Highway Fund - Principal	V00000	45031	790,000	
Highway Fund - Interest	V00000	45031	<u>114,153</u>	904,153
Water District Funds - Principal	V00000	45031	412,000	
Water District Funds - Interest	V00000	45031	<u>95,074</u>	507,074
Sewer District Funds - Principal	V00000	45031	80,000	
Sewer District Funds - Interest	V00000	45031	<u>38,800</u>	118,800
Garbage District Fund - Principal	V00000	45031	108,000	
Garbage District Fund - Interest	V00000	45031	<u>12,816</u>	<u>120,816</u>
Total Estimated Revenues				3,329,116
<b>Appropriated Debt Service Reserves</b>				<u>71,163</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>				<u>\$ 3,400,279</u>
<b>TO BE RAISED BY ASSESSMENT - DEBT SERVICE FUND</b>				<u>\$ -</u>

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# Special Districts

Consolidated Water and Sewer Operations  
Sanitary Sewer Districts  
Water Districts  
Drainage Districts  
General Lighting District  
Consolidated Garbage District

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

<i><b>CONSOLIDATED WATER AND SEWER OPERATIONS</b></i>	<b>2020 Budget</b>	<b>Tax Levy</b>
<i>Contractual Expenses:</i>		
Electric	WS8345 50421 5,500	
Gas	WS8345 50422 8,000	
Water	WS8345 50423 400	
Consumer Correspondence	WS8345 50424 500	
Generator Maintenance	WS8345 50444 3,500	
General Insurance	WS8345 50431 12,000	
Accounting Fees	WS8345 50451 15,300	
Postage and Postal Supplies	WS8345 50575 520	45,720
<i>Employee Benefits:</i>		
State Retirement	WS9010 50810 57,199	
Social Security	WS9030 50830 22,721	
Workmen's Comp. Insurance	WS9040 50840 67,080	
Life Insurance	WS9045 50845 300	
Hospitalization Insurance	WS9060 50860 100,000	
Flex Plan	WS9065 50865 6,820	
Unemployment	WS9050 50850 6,360	
Dental Insurance	WS9061 50861 5,428	
Medicare	WS9090 50890 5,314	271,222
<i>Interfund Transfers:</i>		
Transfer to General Fund - Support	WS9901 50901 200,000	
Transfer to Capital Fund - Water/Sewer Imprvmts.	WS9901 50904 100,000	300,000
<b>TOTAL INDIRECT OPERATIONS</b>		<b>616,942</b>

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			<u>2020 Budget</u>	<u>Tax Levy</u>
<b>DIRECT OPERATING COSTS</b>				
<i>Personal Services:</i>				
Crew Chief & Laborers	WS8346	50105	336,464	
Seasonal Help	WS8346	50104	<u>30,000</u>	366,464
 <i>Equipment:</i>				
General Equipment	WS8346	50200		27,000
 <i>Contractual Expenses:</i>				
Clothing Allowance	WS8346	50407	2,100	
Protective Clothing	WS8346	50463	1,000	
First Aid Supplies	WS8346	50408	850	
Training	WS8346	50414	3,000	
Travel and Conference	WS8346	50413	2,000	
Laboratory Fees	WS8346	50425	1,000	
Equipment Rental	WS8346	50456	1,000	
Equipment Repairs	WS8346	50444	10,000	
Gasoline	WS8346	50416	17,500	
Vehicle Repairs - Allocated	WS8346	50445	7,000	
Landscaping & Property Repairs	WS8346	50529	2,500	
Herbicide Control	WS8346	50530	10,000	
Contingent	WS8346	50480	20,000	
Hydrant Winterization	WS8346	50577	2,500	
Sewer Underground Locating Supplies	WS8346	50591	3,000	
Sewer District Repairs	WS8346	50592	8,000	
Water District Repairs	WS8346	50593	7,000	
Shop Expense and Supplies	WS8346	50400	<u>3,000</u>	<u>101,450</u>
<b>TOTAL DIRECT COSTS</b>				<u>494,914</u>
<b>TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS</b>				1,111,856
Less: Inter-District Charges				<u>(1,111,856)</u>
<b>To Be Raised By Assessment</b>				<u>\$ -</u>

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			<u>2020 Budget</u>	<u>Tax Levy</u>
<b><u>SEWER DISTRICTS</u></b>				
<i>Sewer District No. 2</i>				
	G00200	41001		
Sewer Rental (to E.C.S.D. #3)	G002008	50486	22,466	
Special Repairs	G002008	50444	2,500	
Allocated Cost of Operation	G002008	50520	1,222	26,188
Appropriated Fund Balance				(3,000)      23,188
 <i>Sewer District No. 3</i>				
	G00300	41001		
Sewer Rental (To E.C.S.D. #3)	G003008	50486	30,720	
Special Repairs	G003008	50444	1,500	
Telespection	G003008	50496	3,500	
Allocated Cost of Operation	G003008	50520	2,155	37,875
Transfer to Debt Service Fund:				
Serial Bond Principal	G003009	50910	31,310	
Serial Bond Interest	G003009	50911	14,593	45,903
				83,778
Appropriated Fund Balance				(8,000)      75,778
 <i>Sewer District No. 4</i>				
	G00400	41001		
Sewer Rental (To E.C.S.D. #3)	G004008	50486	11,272	
Special Repairs	G004008	50444	1,000	
Allocated Cost of Operation	G004008	50520	1,507	13,779
Appropriated Fund Balance				(500)      13,279

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			2020 Budget	Tax Levy
<u>Sewer District No. 5</u>	G00500	41001		
Special Repairs	G005008	50444	1,000	
Allocated Cost of Operation	G005008	50520	1,086	
Transmission Charge (To SD #18)	G005008	50522	1,375	3,461
Appropriated Fund Balance				(2,500)      961
<u>Sewer District No. 6</u>	G00600	41001		
Sewer Rental (To E.C.S.D. #3)	G006008	50486	4,153	
Special Repairs	G006008	50444	500	
Allocated Cost of Operation	G006008	50520	348	
Transmission Charge (To SD #18)	G006008	50522	260	5,261
Appropriated Fund Balance				(1,000)      4,261
<u>Sewer District No. 7</u>	G00700	41001		
Sewer Rental (To E.C.S.D. #3)	G007008	50486	12,945	
Special Repairs	G007008	50444	1,000	
Allocated Cost of Operation	G007008	50520	1,373	15,318
Appropriated Fund Balance				(1,000)      14,318
<u>Sewer District No. 8</u>	G00800	41001		
Wet Weather Flow	G008008	50426	2,500	
Sewer Rental (To E.C.S.D. #3)	G008008	50486	89,769	
Special Repairs	G008008	50444	2,500	
Allocated Cost of Operation	G008008	50520	7,441	102,210
Appropriated Fund Balance				(4,500)      97,710



**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			2020 Budget		Tax Levy
<i>Sewer District No. 9</i>	G00900	41001			
Sewer Rental (To E.C.S.D. #3)	G009008	50486	18,220		
Special Repairs	G009008	50444	4,500		
Allocated Cost of Operation	G009008	50520	1,505	24,225	
Appropriated Fund Balance				(1,000)	23,225
<i>Sewer District No. 10</i>	G01000	41001			
Sewer Rental (To E.C.S.D. #3)	G010008	50486	6,460		
Special Repairs	G010008	50444	500		
Allocated Cost of Operation	G010008	50520	520	7,480	
Appropriated Fund Balance				(1,050)	6,430
<i>Sewer District No. 11</i>	G01100	41001			
Sewer Rental (To E.C.S.D. #3)	G011008	50486	23,300		
Special Repairs	G011008	50444	2,500		
Allocated Cost of Operation	G011008	50520	2,225		
Transmission Charge (To S.D.#18)	G011008	50522	1,943	29,968	
Appropriated Fund Balance				(2,250)	27,718
<i>Sewer District No. 11 Ext. 1</i>	G01101	41001			
Sewer Rental (To E.C.S.D. #3)	G011018	50486	100,437		
Allocated Cost of Operation	G011018	50520	11,264		
Transmission Charge (To S.D.#18)	G011018	50522	1,000	112,701	
Appropriated Fund Balance				(2,800)	109,901

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			2020 Budget	Tax Levy
<u>Sewer District No. 12</u>	G01200	41001		
Sewer Rental (To E.C.S.D. #3)	G012008	50486	20,109	
Special Repairs	G012008	50444	500	
Allocated Cost of Operation	G012008	50520	2,381	
Transmission Charge (To S.D.#18)	G012008	50522	500	23,490
Appropriated Fund Balance				(2,300)      21,190
<u>Sewer District No. 13</u>	G01300	41001		
Special Repairs	G013008	50444	900	
Allocated Cost of Operation	G013008	50520	1,575	2,475
Appropriated Fund Balance				(2,285)      190
<u>Sewer District No. 13 - Ext.1</u>	G01301	41001		
Special Repairs	G013018	50444	100	
Allocated Cost of Operation	G013018	50520	113	213
Appropriated Fund Balance				(200)      13
<u>Sewer District No. 13 - Ext.2</u>	G01302	41001		
Sewer Rental (To E.C.S.D. #3)	G013028	50486	1,817	
Special Repairs	G013028	50444	150	
Allocated Cost of Operation	G013028	50520	233	2,200
Appropriated Fund Balance				(200)      2,000

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			<u>2020 Budget</u>		<u>Tax Levy</u>
<i>Sewer District No. 13 - Ext.3</i>	G01303	41001			
Sewer Rental (To E.C.S.D. #3)	G013038	50486	15,115		
Special Repairs	G013038	50444	500		
Allocated Cost of Operation	G013038	50520	<u>2,932</u>	18,547	
Appropriated Fund Balance				<u>(115)</u>	18,432
<i>Sewer District No. 14</i>	G01400	41001			
Special Repairs	G014008	50444	1,000		
Allocated Cost of Operation	G014008	50520	16		
W. Seneca S.D. #14 Annual Rent	G014008	50527	<u>6,000</u>	7,016	
Appropriated Fund Balance				<u>(800)</u>	6,216
<i>Sewer District No. 15</i>	G01500	41001			
Special Repairs	G015008	50444	1,200		
Allocated Cost of Operation	G015008	50520	982		
Transmission Charge (S.D. #18)	G015008	50522	<u>1,675</u>	3,857	
Appropriated Fund Balance				<u>(3,400)</u>	457
<i>Sewer District No. 16</i>	G01600	41001			
Special Repairs	G016008	50444	500		
Allocated Cost of Operation	G016008	50520	1,996		
W. Seneca S.D. #13 Charge	G016008	50527	<u>33,500</u>	35,996	
Appropriated Fund Balance				<u>-</u>	35,996

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			2020 Budget		Tax Levy
<i>Sewer District No. 17</i>					
	G01700	41001			
Special Repairs	G017008	50444	500		
Allocated Cost of Operation	G017008	50520	134		
W. Seneca S.D. #13 Charge	G017008	50527	6,500	7,134	
Appropriated Fund Balance				(2,750)	4,384
 <i>Sewer District No. 18</i>					
	G01800	41001			
Right of Way Clearing	G018008	50467	10,000		
Electric - (6) Lift Stations	G018008	50502	6,000		
Wet Weather Flow	G018008	50426	10,000		
Replace Pump Station	G018008	50493	10,000		
Special Repairs	G018008	50444	75,000		
Pump Station Maintenance	G018008	50495	60,000		
Telespection	G018008	50496	10,000		
Berg Road Sewer Project	G018008	50498	150,000		
Erie County Contract Payment - Milestrip Project	G018008	50500	4,200		
Allocated Cost of Operation	G018008	50520	496,284		
W. Seneca S.D. #13 Charge	G018008	50527	12,250	843,734	
Transfer to Debt Service Fund:					
Serial Bond - Principal	G018009	50910	48,691		
Serial Bond - Interest	G018009	50911	21,121	69,812	
				913,546	
Less: Revenues					
Tapping Fees	G01800	42123	(2,000)		
Charges - Various	G01800	42124	(6,753)	(8,753)	
				904,793	
Appropriated Fund Balance				(444,600)	460,193

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			<u>2020 Budget</u>	<u>Tax Levy</u>
<i>Sewer District No. 19</i>	G01900	41001		
Wet Weather Flow	G019008	50426	5,000	
Special Repairs	G019008	50444	2,000	
Telespection	G019008	50496	3,500	
Allocated Cost of Operation	G019008	50520	7,278	17,778
Appropriated Fund Balance				(8,000)      9,778
 <i>Sewer District No. 20</i>	 G02000	 41001		
Sewer Rental (To E.C.S.D. #3)	G020008	50486	33,519	
Electric - Edswood Pump Station	G020008	50421	4,100	
Special Repairs	G020008	50444	250	
Pump Station Maintenance	G020008	50495	6,000	
Allocated Cost of Operation	G020008	50520	6,597	50,466
Appropriated Fund Balance				(8,706)      41,760
<b>TO BE RAISED BY ASSESSMENT</b>				<b>\$ 997,378</b>

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			<u>2020 Budget</u>	<u>Tax Levy</u>
<b><u>WATER DISTRICTS</u></b>				
<i>Water District No. 1</i>				
	FX0100	41001		
Hydrant Rental - ECWA	FX01008	50485	4,530	
Special Repairs	FX01008	50444	4,000	
Allocated Cost of Operation	FX01008	50520	<u>10,133</u>	18,663
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX01009	50910	7,714	
Serial Bond - Interest	FX01009	50911	<u>1,780</u>	<u>9,494</u>
				28,157
Appropriated Fund Balance				<u>(3,558)</u>
				24,599
<i>Water District No. 2</i>				
	FX0200	41001		
Hydrant Rental - ECWA	FX02008	50485	1,920	
Special Repairs	FX02008	50444	1,300	
Allocated Cost of Operation	FX02008	50520	<u>5,350</u>	8,570
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX02009	50910	3,684	
Serial Bond - Interest	FX02009	50911	<u>850</u>	<u>4,534</u>
				13,104
Appropriated Fund Balance				<u>(400)</u>
				12,704
<i>Water District No. 3</i>				
	FX0300	41001		
Hydrant Rental	FX03008	50485	3,140	
Special Repairs	FX03008	50444	500	
Allocated Cost of Operation	FX03008	50520	<u>3,990</u>	7,630
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03009	50910	2,700	
Serial Bond - Interest	FX03009	50911	<u>623</u>	<u>3,323</u>
				10,953
Appropriated Fund Balance				<u>(800)</u>
				10,153

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			<u>2020 Budget</u>	<u>Tax Levy</u>
<i>Water District No.3 Ext. 1</i>				
	FX0301	41001		
Hydrant Rental	FX03018	50485	180	
Special Repairs	FX03018	50444	50	
Allocated Cost of Operation	FX03018	50520	<u>870</u>	1,100
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03019	50910	585	
Serial Bond - Interest	FX03019	50911	<u>135</u>	720
				1,820
Appropriated Fund Balance				<u>(200)</u> 1,620
<i>Water District No. 3 Ext.2</i>				
	FX0302	41001		
Hydrant Rental	FX03028	50485	180	
Allocated Cost of Operation	FX03028	50520	<u>186</u>	366
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03029	50910	125	
Serial Bond - Interest	FX03029	50911	<u>29</u>	154
				520
Appropriated Fund Balance				<u>(45)</u> 475
<i>Water District No. 3 Ext.3</i>				
	FX0303	41001		
Hydrant Rental	FX03038	50485	180	
Allocated Cost of Operation	FX03038	50520	<u>275</u>	455
Transfer to Debt Service Fund:				
Serial Bond - Principal	FX03039	50910	187	
Serial Bond - Interest	FX03039	50911	<u>43</u>	230
				685
Appropriated Fund Balance				<u>(150)</u> 535
<i>Water District No. 4</i>				
	FX0400	41001		
Hydrant Rental - ECWA	FX04008	50485	11,660	
Special Repairs	FX04008	50444	4,000	
Allocated Cost of Operation	FX04008	50520	<u>31,008</u>	46,668
Transfer to Debt Service Fund:				
Serial Bond Principal	FX04009	50910	21,086	
Serial Bond Interest	FX04009	50911	<u>4,866</u>	25,952
				72,620
Appropriated Fund Balance				<u>(13,000)</u> 59,620

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			2020 Budget	Tax Levy	
<u>Water District No. 4 Ext. 1</u>	FX0401	41001			
Hydrant Rental - ECWA	FX04018	50485	5,740		
Special Repairs	FX04018	50444	4,000		
Allocated Cost of Operation	FX04018	50520	16,580	26,320	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX04019	50910	11,861		
Serial Bond Interest	FX04019	50911	2,737	14,598	
				40,918	
Appropriated Fund Balance				(10,600)	30,318
<u>Water District No. 6</u>	FX0600	41001			
Hydrant Rental	FX06008	50485	11,480		
Special Repairs	FX06008	50444	5,000		
Allocated Cost of Operation	FX06008	50520	17,554	34,034	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06009	50910	13,654		
Serial Bond Interest	FX06009	50911	3,151	16,805	
				50,839	
Less: Revenues					
Transmission Charge - WD#6x1, 6x6	FX0600	42801		(290)	
Appropriated Fund Balance				(7,500)	43,049
<u>Water District No. 6 Ext.1</u>	FX0601	41001			
Transmission Charge - WD #6	FX06018	50522		190	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06019	50910	20		
Serial Bond Interest	FX06019	50911	5	25	215
<u>Water District No. 6 Ext.2</u>	FX0602	41001			
Hydrant Rental	FX06028	50485	180		
Special Repairs	FX06028	50444	350		
Allocated Cost of Operation	FX06028	50520	250	780	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX06029	50910	168		
Serial Bond Interest	FX06029	50911	39	207	
				987	
Appropriated Fund Balance				(400)	587



**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			<u>2020 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 6 Ext. 3</i>				
	FX0603	41001		
Hydrant Rental	FX06038	50485	1,050	
Special Repairs	FX06038	50444	600	
Allocated Cost of Operation	FX06038	50520	<u>2,085</u>	3,735
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06039	50910	1,401	
Serial Bond Interest	FX06039	50911	<u>323</u>	<u>1,724</u>
				5,459
Appropriated Fund Balance				<u>(1,000)</u> 4,459
 <i>Water District No. 6 Ext.4</i>				
	FX0604	41001		
Hydrant Rental	FX06048	50485	530	
Special Repairs	FX06048	50444	1,500	
Allocated Cost of Operation	FX06048	50520	<u>1,916</u>	3,946
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06049	50910	1,288	
Serial Bond Interest	FX06049	50911	<u>297</u>	<u>1,585</u>
				5,531
Appropriated Fund Balance				<u>(2,500)</u> 3,031
 <i>Water District No. 6 Ext. 5</i>				
	FX0605	41001		
Hydrant Rental	FX06058	50485	1,220	
Special Repairs	FX06058	50444	1,500	
Allocated Cost of Operation	FX06058	50520	<u>1,486</u>	4,206
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06059	50910	999	
Serial Bond Interest	FX06059	50911	<u>230</u>	<u>1,229</u>
				5,435
Appropriated Fund Balance				<u>(2,700)</u> 2,735
 <i>Water District No.6 Ext.6</i>				
	FX0606	41001		
Transmission Charge (WD #6)	FX06068	50522	100	
Allocated Cost of Operation	FX06068	50520	<u>-</u>	100
Transfer to Debt Service Fund:				
Serial Bond Principal	FX06069	50910	5	
Serial Bond Interest	FX06069	50911	<u>1</u>	<u>6</u> 106

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			<u>2020 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 7</i>				
	FX0700	41001		
Hydrant Rental	FX07008	50485	180	
Special Repairs	FX07008	50444	320	
Allocated Cost of Operation	FX07009	50520	<u>942</u>	1,442
Transfer to Debt Service Fund:				
Serial Bond Principal	FX07009	50910	633	
Serial Bond Interest	FX07009	50911	<u>146</u>	<u>779</u>
				2,221
Appropriated Fund Balance				<u>(200)</u> 2,021
 <i>Water District No. 8</i>				
	FX0800	41001		
Hydrant Rental - ECWA	FX08008	50485	12,010	
Special Repairs	FX08008	50444	2,000	
Allocated Cost of Operation	FX08008	50520	<u>29,584</u>	43,594
Transfer to Debt Service Fund:				
Serial Bond Principal	FX08009	50910	21,291	
Serial Bond Interest	FX08009	50911	<u>4,913</u>	<u>26,204</u>
				69,798
Appropriated Fund Balance				<u>(15,000)</u> 54,798
 <i>Water District No. 8 Ext. 1</i>				
	FX0801	41001		
Hydrant Rental - ECWA	FX08018	50485	350	
Special Repairs	FX08018	50444	500	
Allocated Cost of Operation	FX08018	50520	<u>1,600</u>	2,450
Transfer to Debt Service Fund:				
Serial Bond Principal	FX8019	50910	1,075	
Serial Bond Interest	FX8019	50911	<u>248</u>	<u>1,323</u>
				3,773
Appropriated Fund Balance				<u>(600)</u> 3,173

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			2020 Budget		Tax Levy
<u>Water District No. 8 Ext. 2</u>	FX0802	41001			
Hydrant Rental - ECWA	FX08028	50485	1,740		
Special Repairs	FX08028	50444	1,000		
Allocated Cost of Operation	FX08028	50520	3,940	6,680	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX08029	50910	2,648		
Serial Bond Interest	FX08029	50911	611	3,259	
				9,939	
Appropriated Fund Balance				(3,300)	6,639
<u>Water District No. 8 Ext. 3</u>	FX0803	41001			
Purchase of Water	FX08038	50423	200		
Special Repairs	FX08038	50444	100		
Allocated Cost of Operation	FX08038	50520	333	633	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX08039	50910	224		
Serial Bond Interest	FX08039	50911	52	276	
				909	
Appropriated Fund Balance				(750)	159
<u>Water District No. 8 Ext. 4</u>	FX0804	41001			
Hydrant Rental - ECWA	FX08048	50485	530		
Purchase of Water	FX08048	50423	200		
Special Repairs	FX08048	50444	100		
Allocated Cost of Operation	FX08048	50520	2,126	2,426	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX08049	50910	1,435		
Serial Bond Interest	FX08049	50911	331	1,766	
				4,192	
Appropriated Fund Balance				-	4,192

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			<u>2020 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 9</i>	FX0900	41001		
Hydrant Rental	FX09008	50485	3,310	
Special Repairs	FX09008	50444	2,500	
Allocated Cost of Operation	FX09008	50520	9,314	15,124
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09009	50910	6,344	
Serial Bond Interest	FX09009	50911	1,464	7,808
				22,932
Appropriated Fund Balance				(8,200)
				14,732
 <i>Water District No. 9 Ext. 1</i>				
Hydrant Rental	FX0901	41001		
Special Repairs	FX09018	50485	350	
Allocated Cost of Operation	FX09018	50444	1,000	
Allocated Cost of Operation	FX09018	50520	1,821	3,171
Transfer to Debt Service Fund:				
Serial Bond Principal	FX09019	50910	1,224	
Serial Bond Interest	FX09019	50911	282	1,506
				4,677
Appropriated Fund Balance				(1,000)
				3,677

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			2020 Budget		Tax Levy
<u>Water District No. 9 Ext. 2</u>	FX0902	41001			
Hydrant Rental	FX09028	50485	1,570		
Special Repairs	FX09028	50444	3,000		
Allocated Cost of Operation	FX09028	50520	4,281	8,851	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX09029	50910	2,878		
Serial Bond Interest	FX09029	50911	664	3,542	
				12,393	
Less: Revenues					
Transfer from W.D. #9 Ext. 3	FX0902	42804	(100)	(100)	
Appropriated Fund Balance				(3,600)	8,693
 <u>Water District No. 9 Ext. 3</u>	FX0903	41001			
Special Repairs	FX09038	50444	250		
Allocated Cost of Operation	FX09038	50520	227		
Major Facilities Charges (To W.D. #9 Ext. 2)	FX09038	50524	100	577	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX09039	50910	153		
Serial Bond Interest	FX09039	50911	35	188	
				765	
Appropriated Fund Balance				(350)	415

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			2020 Budget		Tax Levy
<u>Water District No. 9 Ext. 4</u>	FX0904	41001			
Hydrant Rental	FX09048	50485	1,740		
Special Repairs	FX09048	50444	600		
Allocated Cost of Operation	FX09048	50520	7,496	9,836	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX09049	50910	5,039		
Serial Bond Interest	FX09049	50911	1,163	6,202	
				16,038	
Appropriated Fund Balance				(500)	15,538
<u>Water District No. 10</u>	FX1000	41001			
Hydrant Rental	FX10008	50485	3,830		
Special Repairs	FX10008	50444	500		
Allocated Cost of Operation	FX10008	50520	7,694	12,024	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX10009	50910	5,172		
Serial Bond Interest	FX10009	50911	1,194	6,366	
				18,390	
Appropriated Fund Balance				(500)	17,890

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			<u>2020 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 11</i>				
	FX1100	41001		
Hydrant Rental	FX11008	50485	1,570	
Special Repairs	FX11008	50444	1,500	
Allocated Cost of Operation	FX11008	50520	<u>3,328</u>	6,398
Transfer to Debt Service Fund:				
Serial Bond Principal	FX11009	50910	2,237	
Serial Bond Interest	FX11009	50911	<u>516</u>	<u>2,753</u>
				9,151
Appropriated Fund Balance				<u>(1,800)</u> 7,351
 <i>Water District No. 12</i>				
	FX1200	41001		
Hydrant Rental	FX12008	50485	1,570	
Special Repairs	FX12008	50444	500	
Allocated Cost of Operation	FX12008	50520	<u>2,090</u>	4,160
Transfer to Debt Service Fund:				
Serial Bond Principal	FX12009	50910	1,405	
Serial Bond Interest	FX12009	50911	<u>324</u>	<u>1,729</u>
				5,889
Appropriated Fund Balance				<u>(450)</u> 5,439
 <i>Water District No. 13</i>				
	FX1300	41001		
Hydrant Rental	FX13008	50485	1,400	
Special Repairs	FX13008	50444	300	
Allocated Cost of Operation	FX13008	50520	<u>2,936</u>	4,636
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13009	50910	1,974	
Serial Bond Interest	FX13009	50911	<u>455</u>	<u>2,429</u>
				7,065
Appropriated Fund Balance				<u>(500)</u> 6,565

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			<u>2020 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 13 Ext. 1</i>				
	FX1301	41001		
Hydrant Rental	FX13018	50485	4,010	
Special Repairs	FX13018	50444	500	
Allocated Cost of Operation	FX13018	50520	<u>10,664</u>	15,174
Transfer to Debt Service Fund:				
Serial Bond Principal	FX13019	50910	7,168	
Serial Bond Interest	FX13019	50911	<u>1,654</u>	<u>8,822</u>
				23,996
Appropriated Fund Balance				<u>(750)</u> 23,246
 <i>Water District No. 14</i>				
	FX1400	41001		
Hydrant Rental	FX14008	50485	870	
Special Repairs	FX14008	50444	250	
Allocated Cost of Operation	FX14008	50520	<u>1,740</u>	2,860
Transfer to Debt Service Fund:				
Serial Bond Principal	FX14009	50910	1,170	
Serial Bond Interest	FX14009	50911	<u>270</u>	<u>1,440</u>
				4,300
Appropriated Fund Balance				<u>(500)</u> 3,800
 <i>Water District No. 15</i>				
	FX1500	41001		
Hydrant Rental	FX15008	50485	62,270	
Tank Safety Improvements	FX15008	50444	1,500	
Special Repairs	FX15008	50497	2,000	
Allocated Cost of Operation	FX15008	50520	<u>158,889</u>	224,659
Transfer to Debt Service Fund:				
Serial Bond Principal	FX15009	50910	110,910	
Serial Bond Interest	FX15009	50911	<u>25,594</u>	<u>136,504</u>
				361,163
Appropriated Fund Balance				<u>(11,500)</u> 349,663



**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			<u>2020 Budget</u>	<u>Tax Levy</u>
<i>Water District No. 17</i>				
	FX1700	41001		
Erie County Chargebacks	FX17008	50465	39	
Hydrant Rental	FX17008	50485	69,710	
Tank Safety Improvements	FX17008	50497	10,000	
Special Repairs	FX17008	50444	10,000	
Allocated Cost of Operation	FX17008	50520	<u>151,644</u>	241,393
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17009	50910	150,584	
Serial Bond Interest	FX17009	50911	<u>34,749</u>	185,333
				426,726
Appropriated Fund Balance				<u>(30,000)</u>
				396,726
 <i>Water District No. 17 Ext.1</i>				
	FX1701	41001		
Special Repairs	FX17018	50444	300	
Hydrant Rental	FX17018	50485	1,220	
Allocated Cost of Operation	FX17018	50520	<u>4,852</u>	6,372
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17019	50910	3,262	
Serial Bond Interest	FX17019	50911	<u>753</u>	4,015
				10,387
Appropriated Fund Balance				<u>(750)</u>
				9,637
 <i>Water District No. 17 Ext.2</i>				
	FX1702	41001		
Hydrant Rental	FX17028	50485	4,010	
Special Repairs	FX17028	50444	2,000	
Allocated Cost of Operation	FX17028	50520	7,774	
Distribution Fee (W.D. #19)	FX17028	50525	1,415	15,199
Transfer to Debt Service Fund:				
Serial Bond Principal	FX17029	50910	5,761	
Serial Bond Interest	FX17029	50911	<u>1,329</u>	7,090
				22,289
Appropriated Fund Balance				<u>(2,250)</u>
				20,039

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			2020 Budget		Tax Levy
<u>Water District No. 17 Ext.3</u>	FX1703	41001			
Hydrant Rental	FX17038	50485	870		
Special Repairs	FX17038	50444	1,500		
Allocated Cost of Operation	FX17038	50520	545	2,915	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX17039	50910	367		
Serial Bond Interest	FX17039	50911	85	452	
				3,367	
Appropriated Fund Balance				(1,250)	2,117
<u>Water District No. 18</u>	FX1800	41001			
Hydrant Rental	FX18008	50485	350		
Special Repairs	FX18008	50444	500		
Allocated Cost of Operation	FX18008	50520	1,345	2,195	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX18009	50910	904		
Serial Bond Interest	FX18009	50911	209	1,113	
				3,308	
Appropriated Fund Balance				(300)	3,008
<u>Water District No. 19</u>	FX1900	41001			
Hydrant Rental	FX19008	50485	3,140		
Special Repairs	FX19008	50444	1,000		
Allocated Cost of Operation	FX19008	50520	12,177	16,317	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19009	50910	8,186		
Serial Bond Interest	FX19009	50911	1,889	10,075	
				26,392	
Less: Revenues					
Water Service Charges	FX1900	42140	(100)		
Distribution Fee (W.D. #17 x 2)	FX1900	42805	(1,415)	(1,515)	
				24,877	
Appropriated Fund Balance				-	24,877

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

			<b>2020 Budget</b>		<b>Tax Levy</b>
<i>Water District No. 19 Ext. 1</i>	FX1901	41001			
Allocated Cost of Operation	FX19018	50520	5,688		
Hydrant Rental	FX19018	50485	1,570	7,258	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX19019	50910	3,823		
Serial Bond Interest	FX19019	50911	882	4,705	
				11,963	
Deficit Reduction				2,500	14,463
<i>Water District No. 20</i>	FX2000	41001			
Hydrant Rental	FX20008	50485	350		
Special Repairs	FX20008	50444	500		
Allocated Cost of Operation	FX20008	50520	705	1,555	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX20009	50910	474		
Serial Bond Interest	FX20009	50911	109	583	
				2,138	
Appropriated Fund Balance				(1,450)	688
<i>Water District No. 21</i>	FX2100	41001			
Purchase of Water	FX21008	50423	500		
Hydrant Rental	FX21008	50485	180		
Special Repairs	FX21008	50444	500		
Allocated Cost of Operation	FX21008	50520	273	1,453	
Transfer to Debt Service Fund:					
Serial Bond Principal	FX21009	50910	184		
Serial Bond Interest	FX21009	50911	42	226	
				1,679	
Appropriated Fund Balance				(850)	829
<b>TO BE RAISED BY ASSESSMENT</b>					<b>\$ 1,194,581</b>

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			<u>2020 Budget</u>	<u>Tax Levy</u>
<b><u>DRAINAGE DISTRICTS</u></b>				
<i><u>Drainage District 1-1 Baker</u></i>	SD0101	41001		
Drainage Maintaince and Repair	SD01018	50444	\$	2,100
<i><u>Drainage District 1-2 Knoche Farms</u></i>	SD0102	41001		
Drainage Maintaince and Repair	SD01028	50444		3,300
<i><u>Drainage District 1-3 Lyrica Park</u></i>	SD0103	41001		
Drainage Maintaince and Repair	SD01038	50444		3,100
<i><u>Drainage District 2-1 Eaglebrook</u></i>	SD0201	41001		
Drainage Maintaince and Repair	SD02018	50444		925
<i><u>Drainage District 2-2 Holly Ridge</u></i>	SD0202	41001		
Drainage Maintaince and Repair	SD02028	50444		2,600
<i><u>Drainage District 2-3 Birdsong</u></i>	SD0203	41001		
Drainage Maintaince and Repair	SD02038	50444		100
<i><u>Drainage District 3-1 Armor</u></i>	SD0301	41001		
Drainage Maintaince and Repair	SD03018	50444		1,200
<i><u>Drainage District 3-2 Pleasant Acres West</u></i>	SD0302	41001		
Drainage Maintaince and Repair	SD03028	50444		3,700
<i><u>Drainage District 3-3 Hills</u></i>	SD0303	41001		
Drainage Maintaince and Repair	SD03038	50444		1,400

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			2020 Budget	Tax Levy
<u>Drainage District 3-4 Hilltown Park Sub 2</u>	SD0304	41001		
Drainage Maintaince and Repair	SD03048	50444		1,100
 <u>Drainage District 3-5 Commerce Center</u>	 SD0305	 41001		
 Drainage Maintaince and Repair	 SD03058	 50444		 1,900
 <u>Drainage District 3-6 Riley Meadows</u>	 SD0306	 41001		
 Drainage Maintaince and Repair	 SD03068	 50444		 3,400
 <u>Drainage District 3-7 Buffalo Medical</u>	 SD0307	 41001		
 Drainage Maintaince and Repair	 SD03078	 50444		 600
 <u>Drainage District 3-9 Armur Meadows</u>	 SD0309	 41001		
 Drainage Maintaince and Repair	 SD03098	 50444		 1,000
 <b>TO BE RAISED BY ASSESSMENT</b>				\$ 26,425

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			<u>2020 Budget</u>	<u>Tax Levy</u>
<b><u>GENERAL LIGHTING DISTRICT</u></b>				
<i>Equipment:</i>				
Decorative Light Supplies	SL5182	50202	\$ 18,000.00	
Electrical Tracing Equipment	SL5182	50203	<u>5,500</u>	\$ 23,500
<i>Contractual Expenses:</i>				
Accounting Fees	SL5182	50451	1,275	
Erie County Chargebacks	SL5182	50465	126	
Gasoline	SL5182	50416	2,000	
Service Cost - Electric	SL5182	50421	300,000	
Allocated Cost of Operations	SL5182	50520	25,000	
Underground Lighting	SL5182	50589	5,000	
Light Base Repair	SL5182	50590	<u>25,000</u>	<u>358,401</u>
				381,901
Appropriated Fund Balance				<u>(63,000)</u>
<b>TO BE RAISED BY ASSESSMENT</b>	SL0000	41001		<u>\$ 318,901</u>

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			<u>2020 Budget</u>	<u>Tax Levy</u>
<b><u>CONSOLIDATED GARBAGE DISTRICT</u></b>				
<b><i>Garbage</i></b>				
Contracted Brush Pick-Up	SR8160	50405	\$ 200,000	-
SWMP Charge	SR8160	50435	2,000	
Contractual Services - Basic	SR8160	50503	1,790,000	
Accounting Fees	SR8160	50451	3,200	
Auditing Fees	SR8160	50452	2,040	
Recycling Bin Expense	SR8160	50455	1,000	\$ 1,998,240
<b><i>Composting</i></b>				
<b><i>Personal Services:</i></b>				
Composting Superintendent	SR8161	50100	5,000	
Composting Staff	SR8161	50103	58,761	
Part Time Help	SR8161	50104	22,000	85,761
<b><i>Equipment:</i></b>				
General Equipment	SR8161	50200		25,000
<b><i>Contractual Expenses:</i></b>				
Facility Supplies	SR8161	50400	5,000	
Clothing Allowance	SR8161	50407	500	
First Aid Supplies	SR8161	50408	150	
Recycling Initiatives/Marketing	SR8161	50411	1,500	
Training and Travel	SR8161	50413	600	
Gas, Fuel, Oil, Anti-Freeze	SR8161	50416	30,000	
Telephone	SR8161	50420	1,900	
Electric	SR8161	50421	3,800	
Water	SR8161	50423	1,200	
Equipment Rental	SR8161	50456	1,500	
Equipment Repair and Maintenance	SR8161	50444	25,000	
Composting Testing and Reporting	SR8161	50447	1,500	
Miscellaneous	SR8161	50499	1,000	
Allocated Cost of Operations	SR8161	50520	10,000	83,650

**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

			2020 Budget	Tax Levy
<i>Employee Benefits:</i>				
State Retirement	SR9010	50810	9,546	
Social Security	SR9030	50830	5,310	
Workmen's Comp. Insurance	SR9040	50840	16,000	
Life Insurance	SR9045	50845	100	
Hospitalization Insurance	SR9060	50860	28,500	
Flex Plan	SR9065	50865	1,000	
Insurance Waivers	SR9062	50862	2,000	
Dental Insurance	SR9061	50861	1,000	
Medicare	SR9090	50890	1,242	64,698
Transfer to Capital Fund:				
Major Equipment Purchase	SR9950	50562	20,000	-
Transfer to Debt Service Fund:				
Serial Bond Principal	SR9901	50910	108,000	
Serial Bond Interest	SR9901	50911	12,816	120,816
				2,378,165
Less: Revenues				
Compost Sales	SR0000	42130	(80,000)	
Compost Tipping Fees	SR0000	42131	(10,000)	
Compost Contractor Fees	SR0000	42132	(5,000)	
Interest Earnings	SR0000	42401	(5,000)	(100,000)
				2,278,165
Appropriated Fund Balance				(25,000)
<b>TO BE RAISED BY ASSESSMENT</b>	SR0000	41001		<b>\$ 2,253,165</b>



# Fire District Hydrant Districts/Zones

Town of Orchard Park, New York



**Town of Orchard Park, New York**  
**2020 Special District Adopted Benefit Basis Budget**

---

	<b>2020 Budget</b>	<b>Tax Levy</b>
<b>FIRE DISTRICT</b>		
Orchard Park Fire District - Appropriations	\$ 2,891,052	
Add - Chargebacks	709	\$ 2,891,761
Less: Revenues		\$ 2,813,241
 <b>HYDRANT DISTRICTS / ZONES</b>		
Hydrant District No. 1 - Berg Road Hydrant Rental (3)		\$ 490
Hydrant District No. 2 - Burman Drive Hydrant Rental (6)		2,025
Hydrant District No. 3 - Lake Avenue Hydrant Rental (10)		3,128
Hydrant District No. 4 - Hazel Court Hydrant Rental (2)		570
Hydrant District No. 5 - Bielak Road Hydrant Rental (4)		1,137
Hydrant District No. 6 - Iroquois Drive Hydrant Rental (2)		570
Hydrant District No. 7 - Bieler Road Hydrant Rental (2)		326
Hydrant District No. 8 - Summit/Window Hydrant Rental (5)		1,422
Hydrant Zone No. 1 - Melberry Trail Hydrant Rental (3)		852
Total Hydrant Levy		\$ 10,520

\*\* THIS PAGE INTENTIONALLY LEFT BLANK \*\*

# Detail Summary

## All Funds and Districts

Town of Orchard Park, New York



## Town of Orchard Park, New York

2020 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 11,457,556	\$ 7,854,398	\$ 1,838,000	\$ 1,765,158
Public Safety Fund	8,349,592	2,342,100	-	6,007,492
General Fund - Town Outside Village	714,228	664,228	50,000	-
Highway Fund	4,750,850	318,249	150,000	4,282,601
<u>Sanitary Sewer Districts</u>				
2	26,188	-	3,000	23,188
3	83,778	-	8,000	75,778
4	13,779	-	-	13,779
5	3,461	-	2,500	961
6	5,261	-	1,000	4,261
7	15,318	-	1,000	14,318
8	102,210	-	4,500	97,710
9	24,225	-	1,000	23,225
10	7,480	-	1,050	6,430
11	29,968	-	2,250	27,718
11 Ext. 1	112,701	-	2,800	109,901
12	23,490	-	2,300	21,190
13	2,475	-	2,285	190
13 Ext. 1	213	-	200	13
13 Ext. 2	2,200	-	200	2,000
13 Ext. 3	18,547	-	115	18,432
14	7,016	-	800	6,216
15	3,857	-	3,400	457
16	35,996	-	-	35,996
17	7,134	-	2,750	4,384
18	913,546	8,753	444,600	460,193
19	17,778	-	8,000	9,778
20	50,466	-	8,706	41,760
	<u>1,507,087</u>	<u>8,753</u>	<u>500,456</u>	<u>997,878</u>

## Town of Orchard Park, New York

2020 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<u>Water Districts</u>				
1	28,157	-	3,558	24,599
2	13,104	-	400	12,704
3	10,953	-	800	10,153
3 Ext. 1	1,820	-	200	1,620
3 Ext. 2	520	-	45	475
3 Ext. 3	685	-	150	535
4	72,620	-	13,000	59,620
4 Ext. 1	40,918	-	10,600	30,318
6	50,839	290	7,500	43,049
6 Ext. 1	215	-	-	215
6 Ext. 2	987	-	400	587
6 Ext. 3	5,459	-	1,000	4,459
6 Ext. 4	5,531	-	2,500	3,031
6 Ext. 5	5,435	-	2,700	2,735
6 Ext. 6	106	-	-	106
7	2,221	-	200	2,021
8	69,798	-	15,000	54,798
8 Ext. 1	3,773	-	600	3,173
8 Ext. 2	9,939	-	3,300	6,639
8 Ext. 3	909	-	750	159
8 Ext. 4	4,192	-	-	4,192
9	22,932	-	8,200	14,732
9 Ext. 1	4,677	-	1,000	3,677
9 Ext. 2	12,393	100	3,600	8,693
9 Ext. 3	765	-	350	415
9 Ext. 4	16,038	-	500	15,538
10	18,390	-	500	17,890
11	9,151	-	1,800	7,351
12	5,889	-	450	5,439
13	7,065	-	500	6,565
13 Ext. 1	23,996	-	750	23,246
14	4,300	-	500	3,800
15	361,163	-	11,500	349,663
17	426,726	-	30,000	396,726
17 Ext. 1	10,387	-	750	9,637
17 Ext. 2	22,289	-	2,250	20,039
17 Ext. 3	3,367	-	1,250	2,117
18	3,308	-	(300)	3,608
19	26,392	1,515	-	24,877
19 Ext. 1	11,963	-	2,500	9,463
20	2,138	-	1,450	688
21	1,679	-	850	829
	1,323,189	1,905	131,103	1,190,181



## Town of Orchard Park, New York

2020 Budget - Adopted - Detail Summary

All Funds and Districts

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
Drainage Districts	26,425	-	-	26,425
General Lighting District	381,901	-	63,000	318,901
Consolidated Garbage District	<u>2,378,165</u>	<u>100,000</u>	<u>25,000</u>	<u>2,253,165</u>
Total Town Operating Funds	<u>30,888,993</u>	<u>11,289,633</u>	<u>2,757,559</u>	<u>16,841,801</u>
Orchard Park Fire District	2,891,761	78,520	-	2,813,241
Hydrant Districts/Zones	10,520	-	-	10,520
Debt Service Fund	<u>3,400,279</u>	<u>3,329,116</u>	<u>71,163</u>	<u>-</u>
Total	<u>\$ 37,191,553</u>	<u>\$ 14,697,269</u>	<u>\$ 2,828,722</u>	<u>\$ 19,665,562</u>

**Town of Orchard Park, New York**  
**2020 Adopted Ad Valorem Budget**  
**Summary of Ad Valorem Tax Rates**

	<u>Total</u>	<b>Town Outside <u>Village</u></b>	<u>Village</u>
Taxable valuation	1,607,507,362	1,460,801,991	146,705,371
Percentage allocation	100%	90.874%	9.126%
<b>General Fund:</b>			
Appropriations (to be shared equally)	11,457,556	10,411,909	1,045,647
Less - Unrestricted revenues	(3,138,671)	(2,852,228)	(286,443)
Less - Sales tax restricted	<u>(4,715,727)</u>	<u>(4,715,727)</u>	<u>-</u>
	3,603,158	2,843,955	759,203
Less Appropriated fund balance - restricted	-	-	-
Less Appropriated fund balance - unrestricted	(1,370,000)	(1,244,970)	(125,030)
Less - Tax Stabilization reserve utilized	<u>(468,000)</u>	<u>(425,289)</u>	<u>(42,711)</u>
Net levy - General Fund	<u>1,765,158</u>	<u>1,173,695</u>	<u>591,463</u>
<b>Tax Rate - General Fund - 2020</b>		0.803460	4.031636
Tax Rate - General Fund - 2019		0.595254	3.636355
<b>Public Safety Fund:</b>			
Appropriations (to be shared equally)	8,349,592	7,587,586	762,006
Less - Unrestricted revenues	(2,342,100)	(2,128,354)	(213,746)
Less - Appropriated fund balance	<u>-</u>	<u>-</u>	<u>-</u>
Net levy - Public Safety Fund	<u>6,007,492</u>	<u>5,459,232</u>	<u>548,260</u>
<b>Tax Rate - Public Safety Fund - 2020</b>		3.737147	3.737147
Tax Rate - Public Safety Fund - 2019		3.727390	3.727390

**Town of Orchard Park, New York**  
**2020 Adopted Ad Valorem Budget**  
**Summary of Ad Valorem Tax Rates**

	<u>Total</u>	<u>Town Outside Village</u>	<u>Village</u>
<b>Highway Fund:</b>			
Bridge maintenance (to be shared equally)	7,000	6,361	639
Bridge debt (to be shared equally)	117,035	106,354	10,681
All other Highway appropriations (Town Outside Village)	<u>4,626,815</u>	<u>4,626,815</u>	<u>-</u>
	4,750,850	4,739,530	11,320
Less - Revenues (non bridge related)	(318,249)	(318,249)	-
Less Reserves used for bridge debt	(117,035)	(106,354)	(10,681)
Less Appropriated fund balance debt reserve	<u>(32,965)</u>	<u>(32,965)</u>	<u>-</u>
Net levy - Highway Fund	<u>4,282,601</u>	<u>4,281,962</u>	<u>639</u>
Tax Rate - Highway Fund - 2020		2.931241	0.004355
Tax Rate - Highway Fund - 2019		2.908373	0.004392

**Adopted Ad Valorem Tax Rate Comparison**  
**Combined General, Public Safety, Highway Funds**

2020 Ad Valorem Rate	7.471848	7.773138
2019 Ad Valorem Rate	7.231017	7.368137
Dollar Change	0.240831	0.405001
Town Equalization Rate (.505)	\$ 126,250.00	\$ 126,250.00
Annual increase per \$250,000 FMV	<u>\$ 30.40</u>	<u>\$ 51.13</u>
Monthly increase per \$250,000 FMV	<u>\$ 2.54</u>	<u>\$ 4.27</u>
Daily increase per \$250,000 FMV	<u>\$ 0.0833</u>	<u>\$ 0.1401</u>

# TOWN OF ORCHARD PARK, NEW YORK

## 2020 Adopted Budget

### Schedule of Salaries of Elected Town Officials

---

Councilman	\$ 21,591
Councilman	21,591
Supervisor:	
Salary	81,330
Budget Officer Stipend	6,120
Town Clerk:	
Salary	69,939
Records Management Officer Stipend	4,182
Registrar of Vital Statistics Stipend	4,182
Town Justice	48,256
Town Justice	48,256
Highway Superintendent:	
Salary	78,237
Parks Superintendent	11,900
Composting Superintendent	5,000

Appendix A

Assessor's Exemption  
Impact Report

Town of Orchard Park, New York



Equalized Total Assessed Value 4,040,432,163

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,573,196	0.04
13100	CO - GENERALLY	RPTL 406(1)	37	384,547,113	9.52
13500	TOWN - GENERALLY	RPTL 406(1)	109	15,858,581	0.39
13650	VG - GENERALLY	RPTL 406(1)	5	874,845	0.02
13800	SCHOOL DISTRICT	RPTL 408	8	68,531,134	1.70
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	1,953,608	0.05
14110	USA - SPECIFIED USES	STATE L 54	1	2,796,907	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	59,922,841	1.48
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	389,278	0.01
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	29	52,784,330	1.31
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	1	50,515	0.00
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	4,933,196	0.12
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	9,498,557	0.24
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,531,959	0.11
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	13,687,629	0.34
26100	VETERANS ORGANIZATION	RPTL 452	2	762,062	0.02
26250	HISTORICAL SOCIETY	RPTL 444	2	155,464	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	4,975,464	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	14	3,080,619	0.08
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	19	94,612	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	105	8,541,186	0.21
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	669	12,327,940	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	518	15,932,532	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	233	11,110,654	0.27
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,340,825	0.06
41400	CLERGY	RPTL 460	17	52,577	0.00
41683	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c, d, e, & g	40	124,948	0.00

Equalized Total Assessed Value 4,040,432,163

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	7	438,351	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	4,334,551	0.11
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,913,134	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	43	3,113,247	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	59	5,025,678	0.12
41803	PERSONS AGE 65 OR OVER	RPTL 467	131	5,042,181	0.12
41900	PHYSICALLY DISABLED	RPTL 459	19	1,661,412	0.04
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	438,429	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	122,577	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	163,701	0.00
47470	CONS EASMT, 15-29 YR	RPTL 491	27	1,104,330	0.03
47480	CONS EASMT, 30-49 YR	RPTL 491	2	219,794	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	462,330	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	44	3,293,515	0.08
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	68	16,763,489	0.41
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	11,340	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	51,546	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,340</b>	<b>726,540,633</b>	<b>17.98</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>51,546</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,341</b>	<b>726,592,179</b>	<b>17.98</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$ 127,520<sup>55</sup>



Equalized Total Assessed Value 357,066,693

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	1	412	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	8	8,558,763	2.40
13650	VG - GENERALLY	RPTL 406(1)	5	874,845	0.25
13800	SCHOOL DISTRICT	RPTL 408	1	16,392,577	4.59
14110	USA - SPECIFIED USES	STATE L 54	1	2,796,907	0.78
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	228,454	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	17,500,412	4.90
26250	HISTORICAL SOCIETY	RPTL 444	2	155,464	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,963,711	0.55
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	693,402	0.19
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	22,353	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	17	1,333,734	0.37
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	45	843,402	0.24
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	46	1,431,598	0.40
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	17	887,639	0.25
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	6	18,742	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	120,309	0.03
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	451,763	0.13
41803	PERSONS AGE 65 OR OVER	RPTL 467	10	496,351	0.14
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	65,773	0.02

Equalized Total Assessed Value 357,066,693

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	8	352,965	0.10
Total Exemptions Exclusive of System Exemptions:			194	55,189,577	15.46
Total System Exemptions:			0	0	0.00
Totals:			194	55,189,577	15.46

---

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

---

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 3,683,365,470

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,573,196	0.04
13100	CO - GENERALLY	RPTL 406(1)	36	384,546,701	10.44
13500	TOWN - GENERALLY	RPTL 406(1)	101	7,299,819	0.20
13800	SCHOOL DISTRICT	RPTL 408	7	52,138,557	1.42
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	7	1,953,608	0.05
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	14	59,922,841	1.63
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	160,825	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	35,283,918	0.96
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	50,515	0.00
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	4,933,196	0.13
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	9,498,557	0.26
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,531,959	0.12
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	13,687,629	0.37
26100	VETERANS ORGANIZATION	RPTL 452	2	762,062	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	3,011,753	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	2,387,216	0.06
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	14	72,260	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	88	7,207,452	0.20
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	624	11,484,538	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	472	14,500,934	0.39
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	216	10,223,014	0.28
41300	PARAPLEGIC VETS	RPTL 458(3)	5	2,340,825	0.06
41400	CLERGY	RPTL 460	17	52,577	0.00
41683	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c, d, e, & g	34	106,206	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	438,351	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	4,334,551	0.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	2,913,134	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	41	2,992,938	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	54	4,573,915	0.12
41803	PERSONS AGE 65 OR OVER	RPTL 467	121	4,545,831	0.12

Equalized Total Assessed Value 3,683,365,470

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41900	PHYSICALLY DISABLED	RPTL 459	19	1,661,412	0.05
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	372,656	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	122,577	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	163,701	0.00
47470	CONS EASMT, 15-29 YR	RPTL 491	27	1,104,330	0.03
47480	CONS EASMT, 30-49 YR	RPTL 491	2	219,794	0.01
47490	CONS EASMT, 50-75 YR	RPTL 491	3	462,330	0.01
47500	CONS EASMT, PERPETUAL	RPTL 491	44	3,293,515	0.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	60	16,410,524	0.45
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	11,340	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	51,546	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>2,146</b>	<b>671,351,056</b>	<b>18.23</b>
<b>Total System Exemptions:</b>			<b>1</b>	<b>51,546</b>	<b>0.00</b>
<b>Totals:</b>			<b>2,147</b>	<b>671,402,602</b>	<b>18.23</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$127,520<sup>55</sup>