

# TOWN OF ORCHARD PARK, NEW YORK



## 2014 ADOPTED BUDGET

Supervisor

Janis A. Colarusso

Councilmembers

David R. Kaczor  
Eugene Majchrzak



**Town of Orchard Park, New York**  
**2014 Adopted Budget**  
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**TO THE HONORABLE  
COUNTY LEGISLATURE  
ERIE COUNTY, NEW YORK**

Ladies and Gentlemen:

By authority given at a meeting of the Town Board of the Town of Orchard Park, Erie County, New York, I provide the complete 2014 Town Budget:

**SUMMARY OF TAX LEVIES  
Town of Orchard Park - 2014 Budget**

<u>General Fund:</u>		
Town Outside of Village	\$ -	
Village of Orchard Park	<u>431,879.00</u>	\$ 431,879.00
<u>Public Safety Fund:</u>		
Town Outside of Village	4,405,653.00	
Village of Orchard Park	<u>469,109.00</u>	4,874,762.00
<u>General Fund - Town Outside Village</u>		
		-
<u>Highway Fund:</u>		
Town Outside of Village	3,708,023.00	
Town - Bridges	<u>12,703.00</u>	3,720,726.00
<u>Special Districts Fund:</u>		
Consolidated Sewer and Water Districts	-	
Sanitary Sewer Districts	781,710.00	
Water Districts	998,046.00	
Drainage Districts	14,025.00	
General Lighting District	300,785.00	
Consolidated Garbage District	<u>1,573,484.00</u>	3,668,050.00
<u>Trust and Agency Fund:</u>		
Fire District	1,754,226.00	
Hydrant Districts / Zone	<u>10,520.00</u>	1,764,746.00
<u>Debt Service Fund</u>		
		-
		<u><u>\$ 14,460,163.00</u></u>
<u>Other Charges to be Included in Levy:</u>		
Delinquent Water Billings		\$ 2,165.39
Prorated Refuse and Garbage Charges		2,417.34
Delinquent Town Charges		22,064.40
Omitted Taxes		<u>207.16</u>
Total Other Charges to be Included in Levy		<u><u>\$ 26,854.29</u></u>



Town of Orchard Park, New York

**General Fund**





# Town of Orchard Park, New York

## 2014 Budget - Adopted

**Account  
Code**

### **GENERAL FUND**

#### *Appropriations*

#### **Town Board**

##### **Personal Services**

Councilmen (2)	A.1010.100		37,670	
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##### **Employee Benefits**

State Retirement	A.9010.810	7,580		
Social Security	A.9030.812	2,340		
Life Insurance	A.9045.815	350		
Hospital & Medical Ins. - Retirees	A.9060.814	8,000		
Medicare	A.9090.817	550	18,820	56,490

#### **Supervisor**

##### **Personal Services**

Supervisor	A.1220.100	70,761		
Clerical Personnel	A.1220.137	157,798	228,559	

##### **Equipment**

Office Equipment	A.1220.200		2,000	
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##### **Contractual Expenses**

Grant Writer	A.1220.403	25,000		
Trails Task Force	A.1220.417	400		
Debt Administration	A.1220.465	1,500	26,900	

##### **Employee Benefits**

State Retirement	A.9010.810	46,010		
Social Security	A.9030.812	14,190		
Life Insurance	A.9045.815	460		
Hospital & Medical Insurance	A.9060.814	59,880		
Hospital & Medical Ins. - Retirees	A.9060.814	11,030		
Flex Plan	A.9065.814	6,240		
Medicare	A.9090.817	3,320		
Dental Insurance	A.9080.818	4,070	145,200	402,659

#### **Independent Auditing**

##### **Contractual Expenses**

Accounting Services	A.1320.451			36,500
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#### **Budget**

##### **Personal Services**

Budget Officer	A.1340.100		3,000	
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##### **Contractual Expenses**

Accounting Services	A.1340.451		36,500	
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# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account Code</u>			
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810	1,250		
Social Security	A.9030.812	380		
Medicare	A.9090.817	90	1,720	41,220
 <b>Assessor</b>				
<b><u>Personal Services</u></b>				
Assessor	A.1355.100	65,618		
Senior Tax Map Technician	A.1355.110	64,717		
Real Property Tax Appraiser	A.1355.111	45,000		
Clerical Personnel	A.1355.137	35,202	210,537	
<b><u>Equipment</u></b>				
Office Equipment	A.1355.200		2,000	
<b><u>Contractual Expenses</u></b>				
Mileage Reimbursement	A.1355.412	1,800		
Travel and Conference	A.1355.413	1,100		
Training	A.1355.414	2,360		
Maintenance of Equipment	A.1355.446	150		
Publishing	A.1355.450	200		
Board of Assessment Review	A.1355.455	3,200	8,810	
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810	42,320		
Social Security	A.9030.812	13,060		
Life Insurance	A.9045.815	290		
Hospital & Medical Insurance	A.9060.814	66,380		
Hospital & Medical Ins. - Retirees	A.9060.814	2,172		
Flex Plan	A.9065.814	6,240		
Medicare	A.9090.817	3,060		
Dental Insurance	A.9080.818	5,126	138,648	359,995
 <b>Town Clerk</b>				
<b><u>Personal Services</u></b>				
Town Clerk	A.1410.100	57,702		
Records Management Officer	A.1410.110	5,345		
Deputy Town Clerk	A.1410.111	45,339		
Deputy Town Clerk - Tax	A.1410.112	44,673		
Second Deputy Town Clerk	A.1410.137	39,079		
Part-time Clerical - Tax	A.1410.139	4,850		
Records Mgmt. Clerk - PT	A.1410.141	500	197,488	
<b><u>Equipment</u></b>				
Office Equipment	A.1410.200		300	

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account Code</u>			
<b><u>Contractual Expenses</u></b>				
Other Expense	A.1410.419	750		
Equipment Repair	A.1410.446	500		
Publishing	A.1410.450	4,300		
Codification of Ordinances	A.1410.460	4,000	9,550	
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810	39,700		
Social Security	A.9030.812	12,250		
Life Insurance	A.9045.815	460		
Hospital & Medical Insurance	A.9060.814	59,880		
Hospital & Medical Ins. - Retirees	A.9060.814	5,530		
Flex Plan	A.9065.814	5,040		
Medicare	A.9090.817	2,870		
Dental Insurance	A.9080.818	4,070	129,800	337,138
<b>Law</b>				
<b><u>Personal Services</u></b>				
Town Attorney (1)	A.1420.100	39,698		
Deputy Attorney & Prosectutor	A.1420.110	27,673	67,371	
<b><u>Contractual Expenses</u></b>				
Other Expenses	A.1420.419	1,500		
Outside Legal Services	A.1420.455	50,000		
Outside Appraisals	A.1420.460	33,250	84,750	
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810	13,550		
Social Security	A.9030.812	4,180		
Life Insurance	A.9045.815	350		
Hospital & Medical Insurance	A.9060.814	17,850		
Flex Plan	A.9065.814	3,780		
Medicare	A.9090.817	980		
Dental Insurance	A.9080.818	3,050	43,740	195,861
<b>Engineer</b>				
<b><u>Personal Services</u></b>				
Engineer (1)	A.1440.100	99,231		
Assistant Engineer & Inspectors	A.1440.111	498,545		
Clerical Personnel	A.1440.137	36,914		
Part-time Personnel	A.1440.139	25,000	659,690	
<b><u>Equipment</u></b>				
Engineering Equipment	A.1440.200		5,000	

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account</u>	<u>Code</u>		
<b><u>Contractual Expenses</u></b>				
Office Supplies	A.1440.400		3,200	
Uniform Allowance	A.1440.407		1,200	
Mileage Reimbursement	A.1440.412		300	
Travel and Conference	A.1440.413		2,450	
Inspector Training	A.1440.414		3,090	
Vehicle Maintenance	A.1440.445		2,500	
Water Quality Consultants	A.1440.448		12,000	
Gasoline	A.1440.475		3,650	28,390
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810		132,860	
Social Security	A.9030.812		40,990	
Worker's Compensation Ins.	A.9040.813		5,000	
Life Insurance	A.9045.815		630	
Hospital & Medical Insurance	A.9060.814		142,670	
Hospital & Medical Ins. - Retirees	A.9060.814		91,310	
Flex Plan	A.9065.814		10,080	
Insurance Waivers	A.9065.817		2,400	
Medicare	A.9090.817		9,590	
Dental Insurance	A.9080.818		9,280	444,810
				1,137,890
<b>Buildings</b>				
<b><u>Personal Services</u></b>				
Maintenance - PT Senior Center	A.1620.143		5,500	
Maintenance Personnel	A.1620.144		130,753	
Maintenance - Overtime	A.1620.145		10,000	
Maintenance - PT Highway Garage	A.1620.146		1,000	
Maintenance - PT Outside Maint.	A.1620.147		1,000	
Maintenance - PT Rec. Center	A.1620.148		6,000	
P/T Personnel	A.1620.149		10,000	164,253
<b><u>Contractual Expenses</u></b>				
Maintenance Supplies	A.1620.405		16,000	
Other Expenses	A.1620.419		500	
Jolls House Utilities	A.1620.426		5,000	
Remodeling and Renovations	A.1620.445		15,500	
Contracted Repair & Maintenance	A.1620.446		45,000	
Gasoline	A.1620.475		275	82,275
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810		33,020	
Social Security	A.9030.812		10,190	
Life Insurance	A.9045.815		180	
Hospital & Medical Insurance	A.9060.814		42,060	
Hospital & Medical Ins. - Retirees	A.9060.814		19,190	
Flex Plan	A.9065.814		2,580	
Medicare	A.9090.817		2,390	
Dental Insurance	A.9080.818		3,050	112,660
				359,188

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account</u>	<u>Code</u>		
<b>Central Services</b>				
<b><u>Personal Services</u></b>				
Central Clerical Pool	A.1670.139		15,000	
<b><u>Contractual Expenses</u></b>				
Office Supplies	A.1670.400	21,575		
Postage	A.1670.411	35,000		
Travel, Conference and Mileage	A.1670.413	13,500		
Central Copy Supplies	A.1670.419	5,000		
Electric	A.1670.421	90,000		
Gas	A.1670.422	32,000		
Water - Village	A.1670.423	1,700		
Radio Central Maintenance	A.1670.440	8,000	206,775	221,775
<b>Information Technology Services</b>				
<b><u>Personal Services</u></b>				
Comp. Tech. & GIS Admin. (75%)	A.1680.130	57,750		
Asst. Computer Technician	A.1680.131	45,000	102,750	
<b><u>Contractual Expenses</u></b>				
GIS Supplies	A.1680.401	4,000		
Computer Training	A.1680.415	5,000		
Telephone	A.1680.420	38,000		
Rental Copy Machines	A.1680.439	28,500		
Central Computer - Hardware	A.1680.441	3,500		
Central Computer - Software	A.1680.442	42,000		
Central Computer - Maintenance	A.1680.443	5,000		
Website	A.1680.447	1,000	127,000	
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810	20,960		
Social Security	A.9030.812	6,470		
Life Insurance	A.9045.815	240		
Hospital & Medical Insurance	A.9060.814	31,510		
Flex Plan	A.9065.814	1,260		
Medicare	A.9090.817	1,520		
Dental Insurance	A.9080.818	2,050	64,010	293,760
<b>Special Items</b>				
<b><u>Contractual Expenses</u></b>				
Municipal Association Dues	A.1910.406		5,300	
First Aid Expenses	A.1910.408		1,500	
Unallocated Insurance	A.1910.431		280,000	
Tax & Assessment on Town Property	A.1910.462		13,000	
Judgments and Claims	A.1910.464		1,000	
Erie County Chargebacks	A.1910.465		2,000	
Contingent	A.1910.480		100,000	402,800

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account</u>			
	<u>Code</u>			
<b>Traffic Control</b>				
<u>Personal Services</u>				
Laborers	A.3310.144		19,669	
<u>Equipment</u>				
Signs	A.3310.215		8,000	
<u>Contractual Expenses</u>				
Electric	A.3310.421	2,000		
Signal Maintenance	A.3310.442	3,500		
Repairs	A.3310.443	8,000	13,500	
<u>Employee Benefits</u>				
State Retirement	A.9010.810	3,620		
Social Security	A.9030.812	1,220		
Medicare	A.9090.817	290	5,130	46,299
 <b>Superintendent of Highways</b>				
<u>Personal Services</u>				
Highway Superintendent	A.5010.100	72,081		
Clerical (Part-time)	A.5010.137	5,000	77,081	
<u>Equipment</u>				
Tank and Environmental Exp	A.5010.200	2,500		
Other Equipment	A.5010.210	1,000	3,500	
<u>Contractual Expenses</u>				
Association Dues	A.5010.406	1,000		
Other Expenses	A.5010.419	500		
Internet Telephone Charge	A.5010.420	8,003		
Radio Repair	A.5010.440	1,900	11,403	
<u>Employee Benefits</u>				
State Retirement	A.9010.810	15,500		
Social Security	A.9030.812	4,780		
Life Insurance	A.9045.815	120		
Hospital & Medical Insurance	A.9060.814	17,850		
Hospital & Medical Ins. - Retirees	A.9060.814	11,030		
Flex Plan	A.9065.814	1,260		
Medicare	A.9090.817	1,120		
Dental Insurance	A.9080.818	1,030	52,690	144,674
 <b>Highway Garage</b>				
<u>Equipment</u>				
Salt Barn	A.5132.200		1,000	

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account</u>			
	<u>Code</u>			
<b><u>Contractual Expenses</u></b>				
Electric	A.5132.421	6,000		
Gas	A.5132.422	22,000		
Water	A.5132.423	1,500		
Building Maintenance	A.5132.445	10,000	39,500	40,500
<b>Veterans Service</b>				
<b><u>Contractual Expenses</u></b>				
Room Rental	A.6510.410			300
<b>Recreation Department - Playgrounds</b>				
<b><u>Personal Services</u></b>				
Recreation Director	A.7020.100	70,878		
Assistant Recreation Director	A.7020.111	49,832		
Clerical - Part-time	A.7020.137	15,210		
Other Recreation Personnel	A.7020.149	270,000	405,920	
<b><u>Equipment</u></b>				
Office Equipment	A.7020.200	2,000		
Playground Equipment	A.7020.201	4,000	6,000	
<b><u>Contractual Expenses</u></b>				
Arts & Crafts Supplies	A.7020.402	3,500		
Other Expenses	A.7020.419	2,000		
Telephone	A.7020.420	6,600		
Electric	A.7020.421	2,000		
Gas	A.7020.422	2,000		
Field Trips	A.7020.428	18,500		
Special Events	A.7020.433	27,000		
Publishing	A.7020.450	17,000		
Training	A.7020.459	2,500		
Transportation	A.7020.463	28,950		
Building Rentals	A.7020.478	5,000		
Supplies	A.7020.480	19,000		
Recreation Commission	A.7020.486	480	134,530	
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810	81,320		
Social Security	A.9030.812	25,090		
Worker's Compensation Ins.	A.9040.813	5,000		
Life Insurance	A.9045.815	180		
Hospital & Medical Insurance	A.9060.814	12,760		
Flex Plan	A.9065.814	2,520		
Unemployment Insurance	A.9070.816	5,000		
Medicare	A.9090.817	5,870		
Dental Insurance	A.9080.818	2,050	139,790	686,240

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account</u>	<u>Code</u>		
<b>Parks and Playgrounds</b>				
<u><i>Personal Services</i></u>				
Parks Superintendent	A.7110.100		11,900	
Milestrip Field Maintenance	A.7110.101		13,368	
Milestrip Fields Part Time	A.7110.102		5,000	
Laborers	A.7110.144		293,262	
Part Time Help	A.7110.149		50,000	373,530
<u><i>Equipment</i></u>				
Milestrip Fields Equipment	A.7110.200		8,500	
Parks Equipment	A.7110.215		40,000	
Tennis Courts	A.7110.217		5,000	
Lake Water Quality Maint.	A.7110.238		9,000	62,500
<u><i>Contractual Expenses</i></u>				
Milestrip Fields Supplies	A.7110.400		1,500	
Supplies	A.7110.402		23,515	
Uniform Allowance/Replace.	A.7110.407		2,100	
Other Expenses	A.7110.419		500	
Electric	A.7110.421		14,000	
Gas	A.7110.422		4,500	
Water - ECWA and Village	A.7110.423		9,500	
Portable Bathrooms	A.7110.425		7,000	
Parks Trail Maintenance	A.7110.443		4,500	
Vehicle Repair & Maintenance	A.7110.445		6,500	
Small Equipment Repair	A.7110.446		6,000	
Fencing	A.7110.447		1,500	
Fertilizer	A.7110.448		2,000	
Lake Maintenance & Channel				
Cleaning Yates Park	A.7110.449		15,000	
Launching Area Repairs	A.7110.450		200	
Gasoline	A.7110.475		16,538	
Contracted Mowing	A.7110.477		19,000	133,853
<u><i>Employee Benefits</i></u>				
State Retirement	A.9010.810		74,980	
Social Security	A.9030.812		23,130	
Worker's Compensation Ins.	A.9040.813		25,000	
Life Insurance	A.9045.815		290	
Hospital & Medical Insurance	A.9060.814		79,780	
Hospital & Medical Ins. - Retirees	A.9060.814		4,050	
Flex Plan	A.9065.814		6,300	
Unemployment Insurance	A.9070.816		5,000	
Medicare	A.9090.817		5,410	
Dental Insurance	A.9080.818		5,100	229,040
				798,923



# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account Code</u>			
<b>Outside Support</b>				
<u><i>Contractual Expenses</i></u>				
Orchestra	A.7270.449	4,000		
Youth Service - Boys & Girls Club	A.7270.486	6,500		
Council of the Arts - Pavillion Program	A.7270.451	5,000		
Council of the Arts - Contractual	A.7270.452	2,000		17,500
 <b>Youth Board</b>				
<u><i>Personal Services</i></u>				
Director of Youth Court	A.7310.100	16,677		
Director of Youth Activities	A.7310.101	4,500	21,177	
<u><i>Contractual Expenses</i></u>				
Supplies	A.7310.400	1,000		
Youth Court	A.7310.401	1,000		
Other Expenses	A.7310.419	1,000	3,000	
<u><i>Employee Benefits</i></u>				
State Retirement	A.9010.810	3,360		
Social Security	A.9030.812	1,040		
Medicare	A.9090.817	250	4,650	28,827
 <b>Historian</b>				
<u><i>Personal Services</i></u>				
Town Historian	A.7510.100		4,000	
<u><i>Contractual Expenses</i></u>				
Utility Reimbursement - Jolls	A.7510.447		2,000	
<u><i>Employee Benefits</i></u>				
State Retirement	A.9010.810	810		
Social Security	A.9030.812	250		
Medicare	A.9090.817	60	1,120	7,120
 <b>Historic Preservation</b>				
<u><i>Contractual Expenses</i></u>				
Scenic Byway	A.7520.418		500	
Other Expenses	A.7520.419		1,500	2,000
 <b>Celebrations</b>				
<u><i>Contractual Expenses</i></u>				
Patriotic Observances	A.7550.439		2,000	
July 4, Celebration	A.7550.440		5,000	
O.P. Chorale	A.7550.441		500	
Chamber Christmas Lighting	A.7550.443		1,500	9,000

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account</u>	<u>Code</u>		
<b>Senior Citizens Program</b>				
<b><u>Personal Services</u></b>				
Senior Director	A.7610.100	54,541		
Senior Center Staff (Part Time)	A.7610.139	27,347		
Senior Center Staff (Part Time)	A.7610.149	3,069	84,957	
<b><u>Equipment</u></b>				
Equipment	A.7610.200		10,000	
<b><u>Contractual Expenses</u></b>				
Group Expenses	A.7610.400	17,000		
Senior Citizens Van	A.7610.401	15,000		
Meals on Wheels	A.7610.408	3,000		
Activity Center Supplies	A.7610.409	4,000		
Activity Center Operating Exp.	A.7610.410	20,000		
Other Expenses	A.7610.419	500		
Telephone	A.7610.420	7,675		
Electric	A.7610.421	8,000		
Gas	A.7610.422	6,000		
Water - Village	A.7610.423	350		
Maintenance and Repairs	A.7610.445	6,000		
Trophies and Awards	A.7610.470	1,000	88,525	
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810	17,080		
Social Security	A.9030.812	5,270		
Life Insurance	A.9045.815	120		
Insurance Waivers	A.9065.817	2,400		
Medicare	A.9090.817	1,240		
Dental Insurance	A.9080.818	1,030	27,140	210,622
<b>Brush &amp; Weeds</b>				
<b><u>Contractual Expenses</u></b>				
Contracted Container Hauling	A.8160.410			3,500
<b>Drainage</b>				
<b><u>Contractual Expenses</u></b>				
Townwide Improvements	A.8540.400		18,000	
Drainage Maintenance	A.8540.448		12,000	
WNY Coalition Fee	A.8540.449		1,500	31,500
<b>Forestry</b>				
<b><u>Personal Services</u></b>				
Salaries	A.8560.100	14,091		
Tree Planting Labor	A.8560.101	5,000	19,091	

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account</u>			
	<u>Code</u>			
<b><u>Contractual Expenses</u></b>				
Mileage Reimbursement	A.8560.412	500		
Training	A.8560.413	300		
Beautification & Spraying	A.8560.417	5,000		
Trees and Supplies	A.8560.419	15,000		
Data Collector and Software	A.8560.470	500		
Tree and Stump Removal	A.8560.471	10,000	31,300	
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810	3,840		
Social Security	A.9030.812	1,190		
Medicare	A.9090.817	280	5,310	55,701
<b>Conservation Board</b>				
<b><u>Personal Services</u></b>				
Board Members (7)	A.8730.100	6,730		
Board Alternate	A.8730.101	925		
Salary Clerk - Part-time	A.8730.139	640	8,295	
<b><u>Contractual Expenses</u></b>				
Publications	A.8730.450		150	
<b><u>Employee Benefits</u></b>				
State Retirement	A.9010.810	1,630		
Social Security	A.9030.812	510		
Medicare	A.9090.817	120	2,260	10,705
<b>Emergency Management</b>				
<b><u>Contractual Expenses</u></b>				
Supplies / Training	A.8760.400			3,000
<b>Debt Service:</b>				
BAN Principal	A.9670.600		245,000	
BAN Interest	A.9670.700		28,750	273,750
<b>Interfund Transfers</b>				
Transfer to Capital Fund - Computers	A.9901.901		50,000	
Transfer to Capital Fund - Buildings	A.9901.903		10,000	
Transfer to Risk Retention	A.9902.901		25,000	
Transfer to Public Safety Fund	A.9903.901		1,420,000	1,505,000
<b>Total General Fund Appropriations</b>			<b>\$ 7,720,437</b>	

# Town of Orchard Park, New York

## 2014 Budget - Adopted

**Account  
Code**

### **GENERAL FUND**

#### *Estimated Revenues*

#### **Tax Items**

##### Real Property Tax Items

In Lieu of Taxes	A.1081.000	127,542		
Exempt Assessment Conversions	A.1089.000	8,000		
Interest & Penalties On Real Property Taxes	A.1090.000	90,000	225,542	

##### Non-Property Tax Items

Non-Property Tax Distribution by County	A.1120.000	3,800,000		
Cable TV Franchise Fees	A.1170.000	270,000	4,070,000	4,295,542

#### **Departmental Income**

##### General Governmental Support

Tax Collector Fees	A.1232.000	2,000		
Town Clerk Fees	A.1255.000	4,000	6,000	

##### Culture and Recreation

Park and Recreation Charges	A.2001.000	392,000		
Senior Activity Fees	A.2036.000	15,000	407,000	

##### Home & Community Service

Engineering Fees - Stormwater	A.2187.000	10,000		
Tree Planting Fees	A.2188.000	4,000	14,000	427,000

#### **Use of Money and Property**

Interest Earnings	A.2401.000		22,000	
Rental of Real Property	A.2410.000		30,000	52,000

#### **Licenses & Permits**

##### Licenses

Bingo Licenses	A.2540.000		600	
Dog License Fees	A.2544.000		32,000	
License - Other	A.2545.000		2,500	35,100

# Town of Orchard Park, New York

## 2014 Budget - Adopted

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	<b>Account Code</b>		
<b>Miscellaneous Local Sources</b>			
Refund - Prior year Expenses	A.2701.000	10,000	
Public Contributions - Recreation	A.2705.200	50,000	
Other Unclassified Revenue	A.2770.000	<u>500</u>	60,500
<b>State Aid</b>			
General Revenue Sharing Aid	A.3001.000	119,524	
Mortgage Tax	A.3005.000	780,000	
Youth Programs	A.3820.000	<u>8,000</u>	907,524
<b>Federal Aid</b>			
Nutrition Site Fees	A4737.000	<u>1,000</u>	<u>1,000</u>
<b>Total Estimated Revenue</b>			5,778,666
<b>Appropriated Fund Balance</b>			
Unrestricted		1,253,892	
Restricted		<u>256,000</u>	<u>1,509,892</u>
<b>Tax Stabilization Reserve</b>			<u>-</u>
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			<u>\$ 7,288,558</u>
<b>TO BE RAISED BY ASSESSMENT</b>			<u>\$ 431,879</u>



Town of Orchard Park, New York

**Public Safety Fund**





# Town of Orchard Park, New York

## 2014 Budget - Adopted

**Account  
Code**

### **PUBLIC SAFETY**

#### **Town Justice**

##### **Personal Services**

Justices (2)	PS.1110.100	70,700		
Clerical Personnel (2)	PS.1110.137	85,210		155,910

##### **Equipment**

Office Equipment	PS.1110.200			1,000
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##### **Contractual Expenses**

Other Expenses	PS.1110.419	1,000		
Law Books	PS.1110.420	1,000		
Equipment Maintenance	PS.1110.445	1,100		
Court Reporter	PS.1110.449	1,000		4,100

##### **Employee Benefits**

State Retirement	PS.9010.810	28,690		
Social Security	PS.9030.812	9,670		
Worker's Compensation Ins.	PS.9040.813	2,000		
Life Insurance	PS.9045.815	460		
Hospital & Medical Insurance	PS.9060.814	27,670		
Hospital & Medical Ins. - Retirees	PS.9060.814	9,560		
Flex Plan	PS.9065.814	2,520		
Insurance Waivers	PS.9065.817	4,800		
Medicare	PS.9090.817	2,270		
Dental Insurance	PS.9080.818	3,050		90,690
				251,700

#### **D.A.R.E. Program**

##### **Contractual Expenses**

Program Supplies	PS.2989.419			2,000
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#### **Police**

##### **Personal Services**

Police Personnel (32)	PS.3120.100	2,608,969		
STEP Grant	PS.3120.101	-		
Tarffic Safety Grant	PS.3120.102	8,250		
Police - Court Time	PS.3120.103	19,950		
Public Safety Dispatch (8 FT / 4 PT)	PS.3120.104	307,183		
Stop DWI	PS.3120.105	1,030		
Police - Buybacks & Holidays	PS.3120.106	162,544		
Police - Holiday Stipends	PS.3120.107	64,000		
Police - Signing Stipends	PS.3120.108	-		
Police - Training Time	PS.3120.109	52,450		
Bingo Inspector	PS.3120.110	1,667		
Police - Overtime	PS.3120.111	239,150		
Police - School Resource Officer	PS.3120.112	13,940		
Police - Comensatory Time	PS.3120.113	80,000		

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account Code</u>			
Police Matron	PS.3120.114	1,500		
Public Safety Dispatch - Training	PS.3120.115	13,500		
Public Safety Dispatch - Overtime	PS.3120.116	11,200		
Police - Metal Detector Time	PS.3120.135	25,000		
Clerical Personnel (2)	PS.3120.137	74,697		
Retirement costing	PS.3120.199	50,000		3,735,030
<b><u>Equipment</u></b>				
Patrol Cars	PS.3120.215	125,521		
Other Equipment	PS.3120.225	16,000		141,521
<b><u>Contractual Expenses</u></b>				
Police Supplies	PS.3120.401	19,600		
Uniform Allowance/Replacement	PS.3120.407	34,256		
Community Policing	PS.3120.408	1,500		
Ammunition - Range Fees	PS.3120.409	13,800		
Mileage Reimbursement	PS.3120.412	500		
Travel and Conference	PS.3120.413	1,000		
Training Aids	PS.3120.414	9,450		
Other Expenses	PS.3120.418	1,000		
Union Contract Travel	PS.3120.419	2,400		
Software/License/Tech Fees	PS.3120.441	15,140		
Equipment Repairs	PS.3120.443	30,000		
Driver Education Program	PS.3120.446	15,000		
Small Equipment Repairs	PS.3120.449	10,000		
Insurance Deductible	PS.3120.451	3,000		
Gasoline	PS.3120.475	80,000		236,646
<b><u>Transfers to Reserves</u></b>				
Vehicle reserve	PS.9901.901	22,855		
Equipment and uniform reserve	PS.9901.902	20,890		43,745
<b><u>Employee Benefits</u></b>				
State Retirement	PS.9010.810	71,800		
State Retirement - Police	PS.9015.811	884,000		
Social Security	PS.9030.812	194,230		
Worker's Compensation Ins.	PS.9040.813	80,000		
Life Insurance	PS.9045.815	3,570		
Hospital & Medical Insurance	PS.9060.814	534,700		
Hospital & Medical Ins. - Retirees	PS.9060.814	239,250		
Flex Plan	PS.9065.814	39,060		
Insurance Waivers	PS.9065.817	4,800		
Medicare	PS.9090.817	54,160		
Dental Insurance	PS.9080.818	33,530		2,139,100
				6,296,042
<b>Control of Animals</b>				
<b><u>Personal Services</u></b>				
Animal Control Officer	PS.3510.100	30,000		
Assist. Animal Control Officer	PS.3510.111	25,320		55,320

# Town of Orchard Park, New York

## 2014 Budget - Adopted

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	<b>Account Code</b>			
<b><u>Contractual Expenses</u></b>				
Travel & Conference	PS.3510.413	250		
Training	PS.3510.414	200		
Other Expenses	PS.3510.419	750		
Nuisance Animal Control	PS.3510.420	1,750		
Electric	PS.3510.421	1,700		
Gas	PS.3510.422	3,600		
Maintenance of Vehicle	PS.3510.445	600		
Animal Hospital Care	PS.3510.446	500		
Building Maintenance	PS.3510.448	500		
Gasoline	PS.3510.475	3,000		
Uniforms	PS.3510.480	500	13,350	
<b><u>Employee Benefits</u></b>				
State Retirement	PS.9010.810	12,940		
Social Security	PS.9030.812	4,360		
Life Insurance	PS.9045.815	120		
Insurance Waivers	PS.9065.817	4,800		
Medicare	PS.9090.817	1,020	23,240	91,910
			<hr/>	<hr/>
Total Public Safety Fund Appropriations				<u>\$ 6,641,652</u>

# Town of Orchard Park, New York

## 2014 Budget - Adopted

**Account  
Code**

### **PUBLIC SAFETY FUND**

#### *Estimated Revenues*

**Departmental income:**

Avoidable alarm fees	PS1520.1	500	
Police department fees	PS1520.2	2,000	
Service fees for evets	PS1520.3	3,000	
Redmeption fees	PS1520.4	200	
K-9 dog fees	PS1520.5	-	
Driver education fees	PS1520.6	4,000	
Dog control fees	PS1550	-	
Dog control late fees	PS1550.1	3,000	
Dispatch fees	PS1589	50,000	62,700

**Services for other governments**

School resource officer	PS2301		13,940
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**Use of money and property:**

Interest earnings	PS2401		-
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**Fines and Forfeitures**

Fines & forfeited bail	PS.2610.000		242,000
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**State Aid**

Contractual DWI Aid	PS.3090.000	20,000	
BUNY grant	PS.3390.000	-	
STEP grant	PS3391	-	
Polic Traffic Safety grant	PS3392	8,250	28,250

**Transfer from Other Funds**

Transfer from General Fund	PS.5031		1,420,000
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**Total Estimated Revenues** \$ 1,766,890

**TO BE RAISED BY ASSESSMENT** \$ 4,874,762

Town of Orchard Park, New York

**General Fund – Town Outside Village**



# Town of Orchard Park, New York

## 2014 Budget - Adopted

**Account  
Code**

### **GENERAL FUND - TOWN OUTSIDE VILLAGE**

***Appropriations***

**Special Items**

Contractual Expenses

Contingent	B.1910.480		\$	12,000
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**Information Technology Services**

Personal Services

Comp. Tech. & GIS Admin. (25%)	B.1680.130			19,250
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Equipment

Computer Hardware	B.1680.200	1,000		
Computer Software	B.1680.201	1,000		2,000

Contractual Expenses

Computer Equipment	B.1680.441	1,500		
Copier Lease	B.1680.444	2,300		3,800

Employee Benefits

State Retirement	B.9010.810	3,640		
Social Security	B.9030.812	1,230		
Medicare	B.9090.817	290	5,160	30,210

**Safety Inspection**

Personal Services

Supervising Code Enforcement	B.3620.100	68,414		
Code Enforcement Officer I	B.3620.109	52,225		
Code Enforcement Officer II	B.3620.110	66,614		
Assistant Code Enforcement Officer	B.3620.111	18,367		
Clerical Personnel	B.3620.137	37,875	243,495	

Contractual Expenses

Office Supplies	B.3620.400	2,000		
State Fire Code Expenditures	B.3620.401	1,800		
Uniform Allowance	B.3620.407	450		
Mileage for Inspection	B.3620.412	150		
Travel and Conference	B.3620.413	1,500		
Training	B.3620.419	500		
Cell Phones	B.3620.420	600		
Vehicle Repair & Maintenance	B.3620.445	2,500		
Gasoline	B.3620.475	2,400	11,900	

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account</u>			
	<u>Code</u>			
<b><u>Employee Benefits</u></b>				
State Retirement	B.9010.810	44,930		
Social Security	B.9030.812	15,140		
Worker's Compensation Ins.	B.9040.813	4,000		
Life Insurance	B.9045.815	290		
Hospital & Medical Insurance	B.9060.814	67,680		
Hospital & Medical Ins. - Retirees	B.9060.814	9,010		
Flex Plan	B.9065.814	5,040		
Medicare	B.9090.817	3,550		
Dental Insurance	B.9080.818	6,070	155,710	411,105
 <b>Registrar of Vital Statistics</b>				
<b><u>Personal Services</u></b>				
Registrar	B.4020.100		4,953	
<b><u>Contractual Expenses</u></b>				
Expenses of Registrar	B.4020.400		190	
<b><u>Employee Benefits</u></b>				
State Retirement	B.9010.810	920		
Social Security	B.9030.812	308		
Medicare	B.9090.817	72	1,300	6,443
 <b>Zoning</b>				
<b><u>Personal Services</u></b>				
Board Members (5)	B.8010.100	4,880		
Alternate Board Member	B.8010.101	925		
Zoning Clerk (1/2)	B.8010.139	22,676	28,481	
<b><u>Equipment</u></b>				
Computer Remodeling	B.8010.200		100	
<b><u>Contractual Expenses</u></b>				
Office Supplies	B.8010.400	800		
Travel & Conference	B.8010.413	300		
Publishing	B.8010.450	700	1,800	
<b><u>Employee Benefits</u></b>				
State Retirement	B.9010.810	5,220		
Social Security	B.9030.812	1,760		
Life Insurance	B.9045.815	30		
Hospital & Medical Insurance	B.9060.814	8,470		
Flex Plan	B.9065.814	630		
Medicare	B.9090.817	420		
Dental Insurance	B.9080.818	520	17,050	47,431



# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<u>Account</u>	<u>Code</u>		
<b>Planning</b>				
<i><u>Personal Services</u></i>				
Board Members (7)	B.8020.100		6,730	
Alternate Board Member	B.8020.101		925	
Planning Coordinator	B.8020.110		26,047	
Planning Clerk (1/2)	B.8020.139		22,676	
Clerical - Part Time	B.8020.141		6,200	62,578
<i><u>Equipment</u></i>				
Computer Remodeling	B.8020.200			1,000
<i><u>Contractual Expenses</u></i>				
Supplies	B.8020.400		1,500	
Resources	B.8020.405		100	
Travel and Conference	B.8020.413		1,000	
Mandated Training	B.8020.414		414	
Publishing	B.8020.450		600	3,614
<i><u>Employee Benefits</u></i>				
State Retirement	B.9010.810		11,480	
Social Security	B.9030.812		3,870	
Life Insurance	B.9045.815		30	
Hospital & Medical Insurance	B.9060.814		8,470	
Flex Plan	B.9065.814		630	
Medicare	B.9090.817		910	
Dental Insurance	B.9080.818		520	25,910
				93,102
<b>Total GENERAL FUND - TOWN OUTSIDE VILLAGE</b>				
<b>Appropriations</b>				<b>\$ 600,291</b>

# Town of Orchard Park, New York

## 2014 Budget - Adopted

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Account  
Code

### GENERAL FUND - TOWN OUTSIDE VILLAGE

#### *Estimated Revenues*

##### **Tax Items**

###### Non-Property Tax Items

Non-Property Tax Distribution by County	B.1120.000	\$	437,651
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##### **Departmental Income**

Safety Inspection Fees	B.1560.000	100,640	
Zoning Fees	B.2110.000	2,000	
Planning Board Fees	B.2115.000	3,500	
Site Development Fees	B.2189.000	<u>20,000</u>	126,140

##### **Use of Money**

Interest Earnings	B.2401.000		1,500
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##### **Miscellaneous Local Sources**

Other Unclassified Revenue	B.2770.000		<u>10,000</u>
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<b>Total Estimated Revenue</b>			<u>575,291</u>
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<b>Appropriated Fund Balance</b>			<u>25,000</u>
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<b>Total Estimated Revenue and Appropriated Fund Balance</b>		\$	<u><u>600,291</u></u>
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<b>TO BE RAISED BY ASSESSMENT</b>		\$	<u><u>-</u></u>
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Town of Orchard Park, New York

**Highway Fund**



# Town of Orchard Park, New York

## 2014 Budget - Adopted

**Account  
Code**

### **HIGHWAY FUND**

**Special Items**

Contractual Expenses

Drug and Alcohol Testing	DA.1910.407	2,800		
First Aid Expenses	DA.1910.408	2,000		
Safety Training	DA.1910.409	500		
Unallocated Insurance	DA.1910.431	50,000		
Erie County Chargebacks	DA.1910.465	100		55,400

**General Repairs**

Personal Services

Laborers	DA.5110.144	908,272		
Assistant Superintendent	DA.5110.145	8,000		
Part-time Labor	DA.5110.149	30,900		947,172

Contractual Expenses

Clothing Allowance	DA.5110.407	12,500		
Fuel, Oil, Anti-Freeze etc	DA.5110.416	112,000		
Telephones (cell)	DA.5110.420	8,600		
Equipment Rental	DA.5110.440	30,000		
Erie County Chargebacks	DA.5110.464	74		
Stone & Gravel & Road Oil	DA.5110.472	351,230		
Ready Mix, Manhole Covers	DA.5110.473	15,000		
Culvert Pipe	DA.5110.474	15,000		1,491,576

**Improvement Program**

Equipment

Permanent Improvements	DA.5112.200			150,084
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**Bridges**

Personal Services

Laborers (Part-time)	DA.5120.149			7,000
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**Machinery**

Personal Services

Laborers	DA.5130.144	138,566		
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Equipment

Highway Equipment	DA.5130.200	100,000		
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Contractual Expenses

Tool and Clothing Allowance	DA.5130.407	2,100		
Other Expenses	DA.5130.419	95,000		335,666

# Town of Orchard Park, New York

## 2014 Budget - Adopted

	<b>Account Code</b>			
<b>Snow &amp; Miscellaneous</b>				
<b>Miscellaneous (Brush &amp; Weed)</b>				
<i>Personal Services</i>				
Laborers	DA.5140.144		137,041	
<i>Contractual Expenses</i>				
Supplies	DA.5140.402	2,500		
Fuel, Oil, Anti-Freeze, etc	DA.5140.416	48,000		
Other Expenses	DA.5140.419	3,000		
Animal Remains Removal	DA.5140.420	2,800	56,300	193,341
<b>Snow Removal and Service for Other Governments</b>				
<i>Personal Services</i>				
Laborers	DA.5142.144		392,966	
<i>Contractual Expenses</i>				
Supplies	DA.5142.402	170,000		
Other Expenses	DA.5142.419	2,500	172,500	565,466
<b>Employee Benefits</b>				
State Retirement	DA.9010.810		188,000	
Social Security	DA.9030.812		103,380	
Workmen's Compensation	DA.9040.813		80,000	
Life Insurance	DA.9045.815		1,180	
Hospital and Medical Insurance	DA.9060.814		320,000	
Hospital and Medical Ins. - Retirees	DA.9060.814		60,000	
Flex Plan	DA.9065.814		26,520	
Medicare	DA.9090.817		24,180	
Dental Insurance	DA.9080.818		26,210	829,470
<b>Debt Service:</b>				
BAN Principal - Roads	DA.9670.600		210,000	
BAN Interest - Roads	DA.9670.700		32,300	
BAN Principal - Bridges	DA.9670.601		70,000	
BAN Interest - Bridges	DA.9670.701		10,000	322,300
<b>Interfund Transfers</b>				
Transfer to Debt Service - Baker Bridges	DA.9901.900		45,007	
Transfer to Debt Service - Baker Roads	DA.9901.900		237,701	
Transfer to Debt Service - South Lane	DA.9901.900		76,201	
Transfer to Equipment Reserve	DA.9950.900		10,000	368,909
 <b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>				<b>\$ 4,319,212</b>

# Town of Orchard Park, New York

## 2014 Budget - Adopted

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Account  
Code

### **HIGHWAY FUND**

#### *Estimated Revenues*

##### **Tax Items**

Sales Tax Distribution                      DA.1120.000                      \$           -

##### **Departmental Income**

Services for Other Governments              DA.2300.004                      99,402

##### **Use of Money and Property**

Interest Earnings                      DA.2401.001                      4,000

##### **Miscellaneous**

Other Unclassified Revenues              DA.2770.001                      5,000

##### **State Aid**

C.H.I.P.S. Program                      DA.3501.005                      150,084

**TOTAL HIGHWAY FUND ESTIMATED REVENUES**                      258,486

**Appropriated Fund Balance**                      340,000

Total Estimated Revenue and Appropriated Fund Balance                      \$ 598,486

**TO BE RAISED BY ASSESSMENT**                      \$ 3,720,726





Town of Orchard Park, New York

**Special Districts:**

**Consolidated Sewer and Water Service Department**

**Sanitary Sewer Districts**

**Water Districts**

**Drainage Districts**

**General Lighting District**

**Consolidated Garbage District**



**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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**CONSOLIDATED WATER AND SEWER OPERATIONS**

INDIRECT OPERATIONS

Personal Services:

Department Head - Engineer	001.8345.000.100	8,628	
Town Attorney & Deputy	001.8345.000.110	19,500	
Allocated Inspectors & Asst. Engineer	001.8345.000.116	114,075	
Town Supervisor	001.8345.000.117	-	
Town Assessor	001.8345.000.120	<u>10,678</u>	152,881

Contractual Expenses:

Electric	001.8345.000.421	4,800	
Gas	001.8345.000.422	7,800	
Water	001.8345.000.423	400	
Consumer Correspondence	001.8345.000.424	500	
General Insurance	001.8345.000.431	10,000	
Accounting Fees	001.8345.000.451	13,383	
Postage and Postal Supplies	001.8345.000.575	<u>520</u>	37,403

Employee Benefits:

State Retirement	001.9010.000.810	43,400	
Social Security	001.9030.000.812	24,700	
Workmen's Comp. Insurance	001.9040.000.813	14,000	
Life Insurance	001.9045.000.815	300	
Hospitalization Insurance	001.9060.000.814	88,700	
Flex Plan	001.9065.000.814	5,200	
Unemployment	001.9070.000.816	6,000	
Dental Insurance	001.9080.000.818	3,900	
Medicare	001.9090.000.817	<u>5,800</u>	192,000

Interfund Transfers:

Transfer to Capital - Facilities	001.8345.000.901	15,400	
Transfer to Capital - Equipment	001.8345.000.902	205,000	
Transfer to Capital - Townwide Sewer Study	001.8345.000.903	<u>30,000</u>	<u>250,400</u>

TOTAL INDIRECT OPERATIONS

632,684

**Town of Orchard Park, New York**  
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DIRECT OPERATING COSTS

*Personal Services:*

Crew Chief & Laborers	001.8346.000.111	232,842	
Seasonal Help	001.8346.000.149	12,000	244,842

*Equipment:*

General Equipment	001.8346.000.250		10,000
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*Contractual Expenses:*

Clothing Allowance	001.8346.000.407	1,600	
Protective Clothing	001.8346.000.408	1,000	
First Aid Supplies	001.8346.000.409	850	
Training	001.8346.000.412	600	
Travel and Conference	001.8346.000.413	1,500	
Laboratory Fees	001.8346.000.424	1,000	
Equipment Rental	001.8346.000.440	1,000	
Equipment Repairs	001.8346.000.443	5,000	
Gasoline	001.8346.000.475	20,000	
Vehicle Repairs - Allocated	001.8346.000.503	6,000	
Landscaping & Property Repairs	001.8346.000.529	2,000	
Contingent	001.8346.000.550	10,000	
Hydrant Winterization	001.8346.000.577	2,000	
Sewer Underground Locating Supplies	001.8346.000.591	3,000	
Sewer District Repairs	001.8346.000.592	7,000	
Water District Repairs	001.8346.000.600	6,000	
Shop Expense and Supplies	001.8346.000.601	2,500	71,050

TOTAL DIRECT COSTS			325,892
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TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS			958,576
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Less: Inter-District Charges			(958,576)
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To Be Raised By Assessment			\$ -
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**Town of Orchard Park, New York**  
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**SEWER DISTRICTS**

<u>Sewer District No. 2</u>	5028120.020.000			
Sewer Rental (to E.C.S.D. #3)	5028120.020.486	21,000		
Special Repairs	5028120.020.494	2,000		
Allocated Cost of Operation	5028120.020.520	<u>1,007</u>	24,007	
Appropriated Fund Balance			<u>(5,500)</u>	18,507

<u>Sewer District No. 3</u>	5038120.030.000			
Sewer Rental (To E.C.S.D. #3)	5038120.030.486	29,000		
Special Repairs	5038120.030.494	15,000		
Telespection	5038120.030.496	5,000		
Allocated Cost of Operation	5038120.030.520	<u>1,786</u>	50,786	
Appropriated Fund Balance			<u>(21,000)</u>	29,786

<u>Sewer District No.4</u>	5048120.040.000			
Sewer Rental (To E.C.S.D. #3)	5048120.040.486	11,000		
Special Repairs	5048120.040.494	500		
Allocated Cost of Operation	5048120.040.520	<u>1,261</u>	12,761	
Appropriated Fund Balance			<u>(2,000)</u>	10,761

<u>Sewer District No. 5</u>	5058120.050.000			
Special Repairs	5058120.050.494	1,000		
Allocated Cost of Operation	5058120.050.520	906		
Transmission Charge(To SD #18)	5058120.050.526	<u>1,375</u>	3,281	
Appropriated Fund Balance			<u>(1,700)</u>	1,581

<u>Sewer District No. 6</u>	5068120.060.000			
Sewer Rental (To E.C.S.D. #3)	5068120.060.486	4,200		
Special Repairs	5068120.060.494	500		
Allocated Cost of Operation	5068120.060.520	289		
Transmission Charge(To SD #18)	5068120.060.526	<u>260</u>	5,249	
Appropriated Fund Balance			<u>(1,000)</u>	4,249

<u>Sewer District No. 7</u>	5078120.070.000			
Sewer Rental (To E.C.S.D. #3)	5078120.070.486	12,400		

**Town of Orchard Park, New York**  
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Special Repairs	5078120.070.494	500		
Allocated Cost of Operation	5078120.070.520	<u>1,130</u>	14,030	
Appropriated Fund Balance			<u>(2,000)</u>	12,030
<u>Sewer District No.8</u>	5088120.080.000			
Wet Weather Flow	5088120.080.426	2,500		
Sewer Rental (To E.C.S.D. #3)	5088120.080.486	84,500		
Special Repairs	5088120.080.494	2,500		
Allocated Cost of Operation	5088120.080.520	<u>6,228</u>	95,728	
Appropriated Fund Balance			<u>(8,500)</u>	87,228
<u>Sewer District No.9</u>	5098120.090.000			
Sewer Rental (To E.C.S.D. #3)	5098120.090.486	17,500		
Special Repairs	5098120.090.494	500		
Allocated Cost of Operation	5098120.090.520	<u>1,233</u>	19,233	
Appropriated Fund Balance			<u>(400)</u>	18,833
<u>Sewer District No. 10</u>	5108120.100.000			
Sewer Rental (To E.C.S.D. #3)	5108120.100.486	6,400		
Special Repairs	5108120.100.494	500		
Allocated Cost of Operation	5108120.100.520	<u>436</u>	7,336	
Appropriated Fund Balance			<u>(1,300)</u>	6,036
<u>Sewer District No. 11</u>	5118120.110.000			
Sewer Rental (To E.C.S.D. #3)	5118120.110.486	22,300		
Special Repairs	5118120.110.494	500		
Allocated Cost of Operation	5118120.110.520	1,863		
Transmission Charge (S.D.#18)	5118120.110.526	<u>1,943</u>	26,606	
Appropriated Fund Balance			<u>(3,500)</u>	23,106

**Town of Orchard Park, New York**  
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<u>Sewer District No. 11 Ext. 1</u>	5218120.111.000			
Sewer Rental (To E.C.S.D. #3)	5218120.111.486	96,000		
Allocated Cost of Operation	5218120.111.520	9,462		
Transmission Charge (S.D.#18)	5218120.111.526	<u>500</u>	105,962	
Appropriated Fund Balance			<u>(2,800)</u>	103,162
<u>Sewer District No. 12</u>	5128120.120.000			
Sewer Rental (To E.C.S.D. #3)	5128120.120.486	19,500		
Special Repairs	5128120.120.494	500		
Allocated Cost of Operation	5128120.120.520	2,014		
Transmission Charge (S.D. #18)	5128120.120.526	<u>500</u>	22,514	
Appropriated Fund Balance			<u>(2,600)</u>	19,914
<u>Sewer District No. 13</u>	5138120.130.000			
Special Repairs	5138120.130.494	900		
Allocated Cost of Operation	5138120.130.520	<u>1,311</u>	2,211	
Appropriated Fund Balance			<u>(2,150)</u>	61
<u>Sewer District No. 13 - Ext.1</u>	5238120.131.000			
Special Repairs	5238120.131.494	100		
Allocated Cost of Operation	5238120.131.520	<u>95</u>	195	
Appropriated Fund Balance			<u>(185)</u>	10
<u>Sewer District No. 13 - Ext.2</u>	5258120.132.000			
Sewer Rental (To E.C.S.D. #3)	5258120.132.486	1,950		
Special Repairs	5258120.132.494	150		
Allocated Cost of Operation	5258120.132.520	<u>194</u>	2,294	
Appropriated Fund Balance			<u>(260)</u>	2,034

**Town of Orchard Park, New York**  
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Sewer District No. 13 - Ext.3

Sewer Rental (To E.C.S.D. #3)	5268120.133.486	11,300		
Special Repairs	5268120.133.494	150		
Allocated Cost of Operation	5268120.133.520	<u>1,569</u>	13,019	
Appropriated Fund Balance			<u>200</u>	13,219

Sewer District No. 14

Special Repairs	5148120.140.000			
Special Repairs	5148120.140.494	1,000		
Allocated Cost of Operation	5148120.140.520	965		
W. Seneca S.D. #14 Annual Rent	5148120.140.527	<u>2,690</u>	4,655	
Appropriated Fund Balance			<u>(1,800)</u>	2,855

Sewer District No. 15

Special Repairs	5158120.150.000			
Special Repairs	5158120.150.494	1,200		
Allocated Cost of Operation	5158120.150.520	834		
Transmission Charge (S.D. #18)	5158120.150.526	<u>1,675</u>	3,709	
Appropriated Fund Balance			<u>(1,900)</u>	1,809

Sewer District No. 16

Special Repairs	5168120.160.000			
Special Repairs	5168120.160.494	500		
Allocated Cost of Operation	5168120.160.520	1,376		
W. Seneca S.D. #13 Charge	5168120.160.527	<u>13,639</u>	15,515	
Appropriated Fund Balance			<u>(1,600)</u>	13,915

Sewer District No. 17

Special Repairs	5178120.170.000			
Special Repairs	5178120.170.494	500		
Allocated Cost of Operation	5178120.170.520	150		
W. Seneca S.D. #13 Charge	5178120.170.527	<u>9,657</u>	10,307	
Appropriated Fund Balance			<u>(400)</u>	9,907



**Town of Orchard Park, New York**  
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<i>Sewer District No. 18</i>	5188120.180.000			
Right of Way Clearing	5188120.180.201	10,000		
Erie County Chargebacks	5188120.180.202	535		
Electric - (6) Lift Stations	5188120.180.421	6,000		
Wet Weather Flow	5188120.180.426	10,000		
Replace Pump Station	5188120.180.493	10,000		
Special Repairs	5188120.180.494	75,000		
Pump Station Maintenance	5188120.180.495	60,000		
Telespection	5188120.180.496	10,000		
Mid-County Pump Station Replacement	5188120.180.497	400,000		
Erie County Contract Payment - Milestrip Project	5188120.180.500	4,200		
Allocated Cost of Operation	5188120.180.520	448,177		
W. Seneca S.D. #13 Charge	5178120.170.527	<u>7,000</u>	1,040,912	
Less: Revenues				
Tapping Fees	5182144.180.000	(2,000)		
Inter District Transmission Charges - Various	5182842.180.000	<u>(6,253)</u>	<u>(8,253)</u>	
			1,032,659	
Appropriated Fund Balance			<u>(680,000)</u>	352,659
 <i>Sewer District No. 19</i>	 5198120.190.000			
Wet Weather Flow	5198120.190.426	5,000		
Special Repairs	5198120.190.494	2,000		
Telespection	5098120.090.496	3,500		
Allocated Cost of Operation	5198120.190.520	<u>6,143</u>	16,643	
Appropriated Fund Balance			<u>(8,200)</u>	8,443
 <i>Sewer District No. 20</i>	 5208120.200.486			
Sewer Rental (To E.C.S.D. #3)	5208120.200.486	33,000		
Electric - Edswood Pump Station	5208120.200.421	4,000		
Special Repairs	5208120.200.494	250		
Pump Station Maintenance	5208120.200.495	6,000		
Allocated Cost of Operation	5208120.200.520	<u>5,355</u>	48,605	
Appropriated Fund Balance			<u>(7,000)</u>	<u>41,605</u>
 <b>TO BE RAISED BY ASSESSMENT</b>				 <u><u>\$ 781,710</u></u>

**Town of Orchard Park, New York**  
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**WATER DISTRICTS**

<u>Water District No. 1</u>	0108340.010.000			
Erie County Chargebacks	0108340.010.464	156		
Hydrant Rental - ECWA	0108340.010.485	4,530		
Special Repairs	0108340.010.494	8,000		
Allocated Cost of Operation	0108340.010.520	<u>8,829</u>	21,515	
Bond Anticipation Note:				
Principal	0108340.010.960	874		
Interest	0108340.010.970	<u>261</u>	1,135	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0108340.010.910	5,884		
Serial Bond - Interest	0108340.010.911	<u>2,363</u>	<u>8,247</u>	
			30,897	
Appropriated Fund Balance			<u>(2,500)</u>	28,397
<u>Water District No. 2</u>	0208340.020.000			
Hydrant Rental - ECWA	0208340.020.485	1,740		
Special Repairs	0208340.020.494	1,300		
Allocated Cost of Operation	0208340.020.520	<u>4,279</u>	7,319	
Bond Anticipation Note:				
Principal	0108340.020.960	424		
Interest	0108340.020.970	<u>127</u>	551	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0208340.020.910	2,852		
Serial Bond - Interest	0208340.020.911	<u>1,146</u>	<u>3,998</u>	
			11,868	
Appropriated Fund Balance			<u>(400)</u>	11,468
<u>Water District No. 3</u>	0308340.030.000			
Hydrant Rental	0308340.030.485	3,140		
Special Repairs	0308340.030.494	500		
Allocated Cost of Operation	0308340.030.520	<u>3,099</u>	6,739	
Bond Anticipation Note:				
Principal	0108340.030.960	307		
Interest	0108340.030.970	<u>92</u>	399	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0308340.030.910	2,065		
Serial Bond - Interest	0308340.030.911	<u>830</u>	<u>2,895</u>	
			10,033	
Appropriated Fund Balance			<u>(800)</u>	9,233

**Town of Orchard Park, New York**  
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<u>Water District No.3 Ext. 1</u>	0318340.031.000			
Hydrant Rental	0318340.031.485	180		
Special Repairs	0318340.031.494	50		
Allocated Cost of Operation	0318340.031.520	<u>676</u>	993	
Bond Anticipation Note:				
Principal	0108340.031.960	67		
Interest	0108340.031.970	<u>20</u>	87	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0318340.031.910	451		
Serial Bond - Interest	0318340.031.911	<u>181</u>	<u>632</u>	
			1,712	
Appropriated Fund Balance			<u>(200)</u>	1,512
<u>Water District No. 3 Ext.2</u>	0328340.032.000			
Hydrant Rental	0328340.032.485	180		
Allocated Cost of Operation	0328340.032.520	<u>145</u>	325	
Bond Anticipation Note:				
Principal	0108340.032.960	15		
Interest	0108340.032.970	<u>5</u>	20	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0328340.032.910	97		
Serial Bond - Interest	0328340.032.911	<u>39</u>	<u>136</u>	
			481	
Appropriated Fund Balance			<u>(45)</u>	436
<u>Water District No. 3 Ext.3</u>	0338340.033.000			
Hydrant Rental	0338340.033.485	180		
Allocated Cost of Operation	0338340.033.520	<u>214</u>	394	
Bond Anticipation Note:				
Principal	0108340.033.960	22		
Interest	0108340.033.970	<u>7</u>	29	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0338340.033.910	143		
Serial Bond - Interest	0338340.033.911	<u>58</u>	<u>201</u>	
			624	
Appropriated Fund Balance			<u>(150)</u>	474
<u>Water District No. 4</u>	0408340.040.000			
Hydrant Rental - ECWA	0408340.040.485	14,610		
Special Repairs	0408340.040.494	1,000		
Allocated Cost of Operation	0408340.040.520	<u>21,177</u>	36,787	
Bond Anticipation Note:				
Principal	0108340.040.960	2,095		
Interest	0108340.040.970	<u>624</u>	2,719	

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Transfer to Debt Service Fund:				
Serial Bond Principal	0408340.040.910	14,112		
Serial Bond Interest	0408340.040.911	5,668	19,780	
			59,286	
Appropriated Fund Balance			(13,000)	46,286
<u>Water District No. 4 Ext. 1</u>	0418340.041.000			
Hydrant Rental - ECWA	0418340.041.485	10		
Special Repairs	0418340.041.494	1,000		
Allocated Cost of Operation	0418340.041.520	10,992	12,002	
Bond Anticipation Note:				
Principal	0108340.041.960	1,088		
Interest	0108340.041.970	324	1,412	
Transfer to Debt Service Fund:				
Serial Bond Principal	0418340.041.910	7,325		
Serial Bond Interest	0418340.041.911	2,942	10,267	
			23,681	
Appropriated Fund Balance			(12,600)	11,081
<u>Water District No. 6</u>	0608340.060.000			
Erie County Chargebacks	0608340.060.464	-		
Hydrant Rental	0608340.060.485	11,500		
Special Repairs	0608340.060.494	5,000		
Allocated Cost of Operation	0608340.060.520	15,661	32,161	
Bond Anticipation Note:				
Principal	0108340.060.960	1,550		
Interest	0108340.060.970	462	2,012	
Transfer to Debt Service Fund:				
Serial Bond Principal	0608340.060.910	10,436		
Serial Bond Interest	0608340.060.911	4,192	14,628	
Less: Revenues				
Transmission Charge- WD#6x1, 6x6	0602801.060.002	(290)	(290)	
			48,511	
Appropriated Fund Balance			(14,500)	34,011
<u>Water District No. 6 Ext.1</u>	0618340.061.000			
Transmission Charge - WD #6	0618340.061.522	190		
Allocated Cost of Operation	0618340.061.520	23	213	

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Bond Anticipation Note:			
Principal	0108340.061.960	3	
Interest	0108340.061.970	1	4
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Transfer to Debt Service Fund:			
Serial Bond Principal	0618340.061.910	16	
Serial Bond Interest	0618340.061.911	7	23
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			240
<u>Water District No. 6 Ext.2</u>	0628340.062.000		
Special Repairs	0628340.062.494	350	
Allocated Cost of Operation	0628340.062.520	194	544
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Bond Anticipation Note:			
Principal	0108340.062.960	20	
Interest	0108340.062.970	6	26
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Transfer to Debt Service Fund:			
Serial Bond Principal	0628340.062.910	130	
Serial Bond Interest	0628340.062.911	52	182
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			752
Appropriated Fund Balance			(400)
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			352
<u>Water District No. 6 Ext. 3</u>	0638340.063.000		
Special Repairs	0638340.063.494	600	
Allocated Cost of Operation	0638340.063.520	1,578	2,178
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Bond Anticipation Note:			
Principal	0108340.063.960	157	
Interest	0108340.063.970	47	204
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Transfer to Debt Service Fund:			
Serial Bond Principal	0638340.063.910	1,052	
Serial Bond Interest	0638340.063.911	423	1,475
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			3,857
Appropriated Fund Balance			(2,450)
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			1,407
<u>Water District No. 6 Ext.4</u>	0648340.064.000		
Hydrant Rental	0648340.064.485	530	
Special Repairs	0648340.064.494	1,200	
Allocated Cost of Operation	0648340.064.520	1,494	3,224
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Bond Anticipation Note:			
Principal	0108340.064.960	148	
Interest	0108340.064.970	44	192
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**Town of Orchard Park, New York**  
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Transfer to Debt Service Fund:				
Serial Bond Principal	0648340.064.910	996		
Serial Bond Interest	0648340.064.911	400	1,396	
			4,812	
Appropriated Fund Balance			(2,850)	1,962
<u>Water District No. 6 Ext. 5</u>				
Hydrant Rental	0658340.065.000			
Special Repairs	0658340.065.485	1,230		
Allocated Cost of Operation	0658340.065.494	1,200		
	0658340.065.520	1,156	3,586	
Bond Anticipation Note:				
Principal	0108340.065.960	115		
Interest	0108340.065.970	35	150	
Transfer to Debt Service Fund:				
Serial Bond Principal	0658340.065.910	771		
Serial Bond Interest	0658340.065.911	310	1,081	
			4,817	
Appropriated Fund Balance			(2,700)	2,117
<u>Water District No.6 Ext.6</u>				
Transmission Charge (WD #6)	0668340.066.522	100		
Allocated Cost of Operation	0668340.066.520	-	100	
Transfer to Debt Service Fund:				
Serial Bond Principal	0668340.066.910	-		
Serial Bond Interest	0668340.066.911	-	-	
				100
<u>Water District No. 7</u>				
Hydrant Rental	0708340.070.000			
Special Repairs	0708340.070.485	180		
Allocated Cost of Operation	0708340.070.494	320		
	0708340.070.520	779	1,279	
Bond Anticipation Note:				
Principal	0108340.070.960	78		
Interest	0108340.070.970	23	101	
Transfer to Debt Service Fund:				
Serial Bond Principal	0708340.070.910	520		
Serial Bond Interest	0708340.070.911	209	729	
			2,109	
Appropriated Fund Balance			(480)	1,629

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<u>Water District No. 8</u>	0808340.080.000			
Erie County Chargebacks	0808340.080.464	-		
Hydrant Rental - ECWA	0808340.080.485	12,280		
Special Repairs	0808340.080.494	2,000		
Allocated Cost of Operation	0808340.080.520	<u>23,753</u>	38,033	
Bond Anticipation Note:				
Principal	0108340.080.960	2,350		
Interest	0108340.080.970	<u>700</u>	3,050	
Transfer to Debt Service Fund:				
Serial Bond Principal	0808340.080.910	15,829		
Serial Bond Interest	0808340.080.911	<u>6,357</u>	<u>22,186</u>	
			63,269	
Appropriated Fund Balance			<u>(15,000)</u>	48,269
<u>Water District No. 8 Ext. 1</u>	0818340.081.000			
Hydrant Rental - ECWA	0818340.081.485	350		
Special Repairs	0818340.081.494	500		
Allocated Cost of Operation	0818340.081.520	<u>937</u>	1,787	
Bond Anticipation Note:				
Principal	0108340.081.960	93		
Interest	0108340.081.970	<u>28</u>	121	
Transfer to Debt Service Fund:				
Serial Bond Principal	0818340.081.910	625		
Serial Bond Interest	0818340.081.911	<u>251</u>	<u>876</u>	
			2,784	
Appropriated Fund Balance			<u>(600)</u>	2,184
<u>Water District No. 8 Ext. 2</u>	0828340.082.000			
Hydrant Rental - ECWA	0828340.082.485	1,650		
Special Repairs	0828340.082.494	1,000		
Allocated Cost of Operation	0828340.082.520	<u>3,053</u>	5,703	
Bond Anticipation Note:				
Principal	0108340.082.960	303		
Interest	0108340.082.970	<u>90</u>	393	
Transfer to Debt Service Fund:				
Serial Bond Principal	0828340.082.910	2,035		
Serial Bond Interest	0828340.082.911	<u>818</u>	<u>2,853</u>	
			8,949	
Appropriated Fund Balance			<u>(5,300)</u>	3,649
<u>Water District No. 8 Ext. 3</u>	0838340.083.000			
Purchase of Water	0838340.083.423	200		
Special Repairs	0838340.083.494	100		
Allocated Cost of Operation	0838340.083.520	<u>211</u>	511	

**Town of Orchard Park, New York**  
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Bond Anticipation Note:			
Principal	0108340.083.960	21	
Interest	0108340.083.970	7	28
Transfer to Debt Service Fund:			
Serial Bond Principal	0838340.083.910	141	
Serial Bond Interest	0838340.083.911	57	198
			<u>737</u>
Appropriated Fund Balance			<u>(510)</u> 227
<u>Water District No. 9</u>	0908340.090.000		
Hydrant Rental	0908340.090.485	3,350	
Special Repairs	0908340.090.494	2,500	
Allocated Cost of Operation	0908340.090.520	7,221	13,071
Bond Anticipation Note:			
Principal	0108340.090.960	715	
Interest	0108340.090.970	213	928
Transfer to Debt Service Fund:			
Serial Bond Principal	0908340.090.910	4,812	
Serial Bond Interest	0908340.090.911	1,933	6,745
			<u>20,744</u>
Appropriated Fund Balance			<u>(12,200)</u> 8,544
<u>Water District No. 9 Ext. 1</u>	0918340.091.000		
Hydrant Rental	0918340.091.485	350	
Special Repairs	0918340.091.494	1,000	
Allocated Cost of Operation	0918340.091.520	1,410	2,760
Bond Anticipation Note:			
Principal	0108340.091.960	140	
Interest	0108340.091.970	42	182
Transfer to Debt Service Fund:			
Serial Bond Principal	0912140.091.910	940	
Serial Bond Interest	0912140.091.911	378	1,318
			<u>4,260</u>
Appropriated Fund Balance			<u>(1,650)</u> 2,610
<u>Water District No. 9 Ext. 2</u>	0928340.092.000		
Hydrant Rental	0928340.092.485	1,520	
Special Repairs	0928340.092.494	3,000	
Allocated Cost of Operation	0928340.092.520	3,296	7,816
Bond Anticipation Note:			
Principal	0108340.092.960	327	
Interest	0108340.092.970	98	425



**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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Transfer to Debt Service Fund:			
Serial Bond Principal	0928340.092.910	2,197	
Serial Bond Interest	0928340.092.911	883	3,080
			11,321
Less: Revenues			
Transfer from W.D. #9 Ext. 3	0922842.092.000		(100)
			11,221
Appropriated Fund Balance			(4,600)
			6,621
<u>Water District No. 9 Ext. 3</u>	0938340.093.000		
Hydrant Rental	0938340.093.485	10	
Special Repairs	0938340.093.494	250	
Allocated Cost of Operation	0938340.093.520	175	
Major Facilities Charges (To W.D. #9 Ext. 2)	0938340.093.524	100	535
Bond Anticipation Note:			
Principal	0108340.093.960	18	
Interest	0108340.093.970	6	24
Transfer to Debt Service Fund:			
Serial Bond Principal	0938340.093.910	117	
Serial Bond Interest	0938340.093.911	47	164
			723
Appropriated Fund Balance			(540)
			183
<u>Water District No. 9 Ext. 4</u>	0948340.094.000		
Hydrant Rental	0948340.094.485	1,750	
Special Repairs	0948340.094.494	600	
Allocated Cost of Operation	0948340.094.520	5,791	8,141
Bond Anticipation Note:			
Principal	0108340.094.960	573	
Interest	0108340.094.970	171	744
Transfer to Debt Service Fund:			
Serial Bond Principal	0948340.094.910	3,859	
Serial Bond Interest	0948340.094.911	1,550	5,409
			14,294
Appropriated Fund Balance			(1,700)
			12,594
<u>Water District No. 10</u>	1008340.100.000		
Hydrant Rental	1008340.100.485	3,660	
Special Repairs	1008340.100.494	500	
Allocated Cost of Operation	1008340.100.520	5,913	10,073
Bond Anticipation Note:			
Principal	0108340.100.960	585	
Interest	0108340.100.970	175	760

**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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Transfer to Debt Service Fund:				
Serial Bond Principal	1008340.100.910	3,941		
Serial Bond Interest	1008340.100.911	1,583	5,524	
			<u>16,357</u>	
Appropriated Fund Balance			<u>(2,600)</u>	13,757
<u>Water District No. 11</u>	1108340.110.000			
Hydrant Rental	1108340.110.485	1,220		
Special Repairs	1108340.110.494	1,500		
Allocated Cost of Operation	1108340.110.520	2,592	5,312	
Bond Anticipation Note:				
Principal	0108340.110.960	257		
Interest	0108340.110.970	77	334	
Transfer to Debt Service Fund:				
Serial Bond Principal	1108340.110.910	1,728		
Serial Bond Interest	1108340.110.911	694	2,422	
			<u>8,068</u>	
Appropriated Fund Balance			<u>(2,900)</u>	5,168
<u>Water District No. 12</u>				
Hydrant Rental	1208340.120.485	1,570		
Special Repairs	1208340.120.494	500		
Allocated Cost of Operation	1208340.120.520	1,620	3,690	
Bond Anticipation Note:				
Principal	0108340.120.960	161		
Interest	0108340.120.970	48	209	
Transfer to Debt Service Fund:				
Serial Bond Principal	1208340.120.910	1,080		
Serial Bond Interest	1208340.120.911	434	1,514	
			<u>5,413</u>	
Appropriated Fund Balance			<u>(3,300)</u>	2,113
<u>Water District No. 13</u>	1308340.130.000			
Hydrant Rental	1308340.130.485	1,370		
Special Repairs	1308340.130.494	300		
Allocated Cost of Operation	1308340.130.520	2,292	3,962	
Bond Anticipation Note:				
Principal	0108340.130.960	227		
Interest	0108340.130.970	68	295	
Transfer to Debt Service Fund:				
Serial Bond Principal	1308340.130.910	1,528		
Serial Bond Interest	1308340.130.911	614	2,142	
			<u>6,399</u>	
Appropriated Fund Balance			<u>(750)</u>	5,649

**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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<u>Water District No. 13 Ext. 1</u>	1318340.131.000			
Hydrant Rental	1318340.131.485	4,030		
Special Repairs	1318340.131.494	500		
Allocated Cost of Operation	1318340.131.520	<u>8,298</u>	12,828	
Bond Anticipation Note:				
Principal	0108340.131.960	821		
Interest	0108340.131.970	<u>245</u>	1,066	
Transfer to Debt Service Fund:				
Serial Bond Principal	1318340.131.910	5,530		
Serial Bond Interest	1318340.131.911	<u>2,221</u>	<u>7,751</u>	
			21,645	
Appropriated Fund Balance			<u>(1,000)</u>	20,645
<u>Water District No. 14</u>	1408340.140.000			
Hydrant Rental	1408340.140.485	870		
Special Repairs	1408340.140.494	250		
Allocated Cost of Operation	1408340.140.520	<u>1,302</u>	2,422	
Bond Anticipation Note:				
Principal	0108340.140.960	129		
Interest	0108340.140.970	<u>39</u>	168	
Transfer to Debt Service Fund:				
Serial Bond Principal	1408340.140.910	868		
Serial Bond Interest	1408340.140.911	<u>349</u>	<u>1,217</u>	
			3,807	
Appropriated Fund Balance			<u>(600)</u>	3,207
<u>Water District No. 15</u>	1508340.150.000			
Erie County Chargebacks	1508340.150.464	-		
Hydrant Rental	1508340.150.485	59,620		
Tank Safety Improvements	1508340.150.497	1,500		
Special Repairs	1508340.150.494	2,000		
Allocated Cost of Operation	1508340.150.520	<u>116,461</u>	179,581	
Bond Anticipation Note:				
Principal	0108340.150.960	11,521		
Interest	0108340.150.970	<u>3,431</u>	14,952	
Transfer to Debt Service Fund:				
Serial Bond Principal	1508340.150.910	77,608		
Serial Bond Interest	1508340.150.911	<u>31,168</u>	<u>108,776</u>	
			303,309	
Appropriated Fund Balance			<u>(24,000)</u>	279,309

**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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<u>Water District No. 17</u>			
	1708340.170.000		
Erie County Chargebacks	1708340.170.464	3,053	
Hydrant Rental	1708340.170.485	68,490	
Tank Safety Improvements	1708340.170.497	10,000	
Special Repairs	1708340.170.494	10,000	
Allocated Cost of Operation	1708340.170.520	161,737	253,280
Bond Anticipation Note:			
Principal	0108340.170.960	16,000	
Interest	0108340.170.970	4,764	20,764
Transfer to Debt Service Fund:			
Serial Bond Principal	1708340.170.910	107,779	
Serial Bond Interest	1708340.170.911	43,284	151,063
			425,107
Appropriated Fund Balance			(60,000)
			365,107

<u>Water District No. 17 Ext.1</u>			
	1718340.171.464	-	
Special Repairs	1718340.171.494	300	
Hydrant Rental	1718340.171.485	1,140	
Allocated Cost of Operation	1718340.171.520	3,876	5,316
Bond Anticipation Note:			
Principal	0108340.171.960	384	
Interest	0108340.171.970	115	499
Transfer to Debt Service Fund:			
Serial Bond Principal	1718340.171.910	2,584	
Serial Bond Interest	1718340.171.911	1,038	3,622
			9,437
Appropriated Fund Balance			(750)
			8,687

<u>Water District No. 17 Ext.2</u>			
	1728340.172.485	3,750	
Special Repairs	1728340.172.494	2,000	
Allocated Cost of Operation	1728340.172.520	6,415	
Distribution Fee (W.D. #19)	1728340.172.524	1,415	14,404
Bond Anticipation Note:			
Principal	0108340.172.960	635	
Interest	0108340.172.970	189	824
Transfer to Debt Service Fund:			
Serial Bond Principal	1728340.172.910	4,275	
Serial Bond Interest	1728340.172.911	1,717	5,992
			21,220
Appropriated Fund Balance			(3,500)
			17,720

**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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Water District No. 17 Ext.3

Hydrant Rental	1748340.173.485	880		
Special Repairs	1748340.173.494	250		
Allocated Cost of Operation	1748340.173.520	377	1,507	
<b>Bond Anticipation Note:</b>				
Principal	0108340.173.960	38		
Interest	0108340.173.970	12	50	
<b>Transfer to Debt Service Fund:</b>				
Serial Bond Principal	1748340.173.910	4,252		
Serial Bond Interest	1748340.173.911	4,048	8,300	
			<u>9,857</u>	
Appropriated Fund Balance			<u>-</u>	9,857

Water District No. 18

Hydrant Rental	1808340.180.000			
Hydrant Rental	1808340.180.485	350		
Special Repairs	1808340.180.494	500		
Allocated Cost of Operation	1808340.180.520	1,042	2,027	
<b>Bond Anticipation Note:</b>				
Principal	0108340.180.960	104		
Interest	0108340.180.970	31	135	
<b>Transfer to Debt Service Fund:</b>				
Serial Bond Principal	1808340.180.910	695		
Serial Bond Interest	1808340.180.911	279	974	
			<u>3,136</u>	
Appropriated Fund Balance			<u>(2,000)</u>	1,136

Water District No. 19

Hydrant Rental	1908340.190.000			
Hydrant Rental	1908340.190.485	4,700		
Special Repairs	1908340.190.494	1,000		
Allocated Cost of Operation	1908340.190.520	10,314	16,014	
<b>Bond Anticipation Note:</b>				
Principal	0108340.190.960	1,021		
Interest	0108340.190.970	304	1,325	
<b>Transfer to Debt Service Fund:</b>				
Serial Bond Principal	1908340.190.910	6,873		
Serial Bond Interest	1908340.190.911	2,761	9,634	
			<u>26,973</u>	
<b>Less: Revenues</b>				
Water Service Charges	1902140.190.000	(100)		
Charge to Extension (19 x 1)	1902149.190.000	(4,404)		
Distribution Fee (W.D. #17 x 2)	1902842.190.000	(1,415)	(5,919)	
			<u>21,054</u>	
Appropriated Fund Balance			<u>(2,000)</u>	19,054

**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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<u>Water District No. 19 Ext. 1</u>	1918340.191.000			
Charge to Base District ( To				
W.D. #19)	1918340.191.423		4,404	
Bond Anticipation Note:				
Principal	0108340.191.960	560		
Interest	0108340.191.970	167	727	
Transfer to Debt Service Fund:				
Serial Bond Principal	1918340.191.910	3,769		
Serial Bond Interest	1918340.191.911	1,514	5,283	
			10,414	
Appropriated Fund Balance			(400)	10,014
<u>Water District No. 20</u>	2008340.200.000			
Hydrant Rental	2008340.200.485	350		
Special Repairs	2008340.200.494	500		
Allocated Cost of Operation	2008340.200.520	549	1,399	
Bond Anticipation Note:				
Principal	0108340.200.960	55		
Interest	0108340.200.970	17	72	
Transfer to Debt Service Fund:				
Serial Bond Principal	2008340.200.910	366		
Serial Bond Interest	2008340.200.911	147	513	
			1,984	
Appropriated Fund Balance			(1,410)	574
<u>Water District No. 21</u>	2108340.210.000			
Purchase of Water	2108340.210.423	200		
Hydrant Rental	2108340.210.485	180		
Special Repairs	2108340.210.494	500		
Allocated Cost of Operation	2108340.210.520	206	1,086	
Bond Anticipation Note:				
Principal	0108340.210.960	21		
Interest	0108340.210.970	7	28	
Transfer to Debt Service Fund:				
Serial Bond Principal	2108340.210.910	138		
Serial Bond Interest	2108340.210.911	56	194	
			1,308	
Appropriated Fund Balance			(845)	463
Total Assessment to be				
Raised by Water Districts				\$ 998,046

**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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**DRAINAGE DISTRICTS**

<u>Drainage District 1-1 Baker</u>	611.8540.200.000		
Drainage Maintaince and Repair	611.8540.200.494	\$	2,000
<u>Drainage District 1-2 Knoche Farms</u>	612.8540.200.000		
Drainage Maintaince and Repair	612.8540.200.494		100
<u>Drainage District 1-3 Lyrica Park</u>	613.8540.200.000		
Drainage Maintaince and Repair	613.8540.200.494		100
<u>Drainage District 2-1 Eaglebrook</u>	621.8540.200.000		
Drainage Maintaince and Repair	621.8540.200.494		925
<u>Drainage District 2-2 Holly Ridge</u>	622.8540.200.000		
Drainage Maintaince and Repair	622.8540.200.494		2,600
<u>Drainage District 3-1 Armor</u>	631.8540.200.000		
Drainage Maintaince and Repair	631.8540.200.494		1,100
<u>Drainage District 3-2 Pleasant Acres West</u>	632.8540.200.000		
Drainage Maintaince and Repair	632.8540.200.494		2,400
<u>Drainage District 3-4 Hilltown Park Sub 2</u>	634.8540.200.000		
Drainage Maintaince and Repair	634.8540.200.494		1,100
<u>Drainage District 3-6 Riley Meadows</u>	636.8540.200.000		
Drainage Maintaince and Repair	636.8540.200.494		<u>3,700</u>
Total Assessments to be Raised by Drainage Districts		\$	<u>14,025</u>

**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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**GENERAL LIGHTING DISTRICT**

Equipment:

Decorative Light Supplies	7005182.000.202	12,000	
Electrical Tracing Equipment	7005182.000.203	<u>5,500</u>	17,500

Contractual Expenses:

Accounting Fees	7005182.000.451	1,126	
Erie County Chargebacks	7005182.000.464	949	
Gasoline	7005182.000.490	2,000	
Service Cost - Electric	7005182.000.490	297,210	
Allocated Cost of Operations	7005182.000.520	10,000	
Underground Lighting	7005182.000.591	<u>5,000</u>	<u>316,285</u>
			333,785

Appropriated Fund Balance (33,000)

To Be Raised By Assessment \$ 300,785



**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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**CONSOLIDATED GARBAGE DISTRICT**

***Garbage***

Contractual Expenses:

Consortium Membership	8008160.000.400	1,500	
Brush Pick-Up	8008160.000.402	2,500	
Contracted Brush Pick-Up	8008160.000.405	90,000	
SWMP Charge	8008160.000.413	2,000	
Contractual Services - Basic	8008160.000.440	1,280,000	
Accounting Fees	8008160.000.451	3,147	
Recycling Bin Expense	8008160.000.452	1,000	
Erie County Chargebacks	8008160.000.464	1,001	1,381,148

***Composting***

Personal Services:

Composting Superintendent	8008161.000.100	4,000	
Composting Staff	8008161.000.111	57,596	
Part Time Help	8008161.000.149	25,000	86,596

Equipment:

General Equipment	8008161.000.250		25,000
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Contractual Expenses:

Facility Supplies	8008161.000.401	5,000	
Clothing Allowance	8008161.000.407	350	
First Aid Supplies	8008161.000.408	150	
Recycling Initiatives/Marketing	8008161.000.411	1,500	
Training and Travel	8008161.000.412	600	
Gas, Fuel, Oil, Anti-Freeze	8008161.000.416	30,000	
Telephone	8008161.000.420	1,900	
Electric	8008161.000.421	3,800	
Water	8008161.000.423	1,200	
Equipment Rental	8008161.000.440	1,500	
Computer Hardware/Software	8008161.000.441	1,500	
Equipment Maintenance	8008161.000.440	22,000	
Composting Testing and Reporting	8008161.000.447	1,500	
Miscellaneous	8008161.000.499	1,000	
Allocated Cost of Operations	8008161.000.520	10,000	82,000

Employee Benefits:

State Retirement	800.9010.000.810	11,520	
Social Security	800.9030.000.812	5,370	
Workmen's Comp. Insurance	800.9040.000.813	2,000	
Life Insurance	800.9045.000.815	100	

**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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Hospitalization Insurance	800.9060.000.814	6,380	
Flex Plan	001.9065.000.814	1,430	
Insurance Waivers	800.9065.000.817	2,400	
Dental Insurance	800.9080.000.818	2,090	
Medicare	800.9090.000.817	<u>1,260</u>	32,550
Transfer to Capital Fund:			
Major Equipment Purchase	8008161.000.990		20,000
Transfer to Debt Service Fund:			
Serial Bond Principal	8008160.000.910	93,600	
Serial Bond Interest	8008160.000.911	<u>37,590</u>	<u>131,190</u>
			1,758,484
Less: Revenues			
Sale of compost materials	8002000.000.001	(80,000)	
Composting tipping fees	8002001.000.001	(10,000)	
Fees	8002401.000.001	(5,000)	
Interest	8002401.000.002	<u>(5,000)</u>	<u>(100,000)</u>
			1,658,484
Appropriated Fund Balance			<u>(85,000)</u>
To Be Raised By Assessment			<u>\$ 1,573,484</u>

Town of Orchard Park, New York

**Other Items:**  
**Fire District**  
**Hydrant Districts/Zones**  
**Debt Service Fund**



**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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**FIRE DISTRICT**

Orchard Park Fire District - Net Levy	\$ 1,749,500	
Add - Chargebacks	<u>4,726</u>	<u>\$ 1,754,226</u>

**Town of Orchard Park, New York**  
**2014 Special District Budgets**

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**HYDRANT DISTRICTS / ZONES**

Hydrant District No. 1 - Berg Road	SW8350.010.0000	
Hydrant Rental (3)	SW8350.010.0485	\$ 490
Hydrant District No. 2 - Burman Drive	SW8350.020.0000	
Hydrant Rental (6)	SW8350.020.0485	2,025
Hydrant District No. 3 - Lake Avenue	SW8350.030.0000	
Hydrant Rental (10)	SW8350.030.0485	3,128
Hydrant District No. 4 - Hazel Court	SW8350.040.0000	
Hydrant Rental (2)	SW8350.040.0485	570
Hydrant District No. 5 - Bielak Road	SW8350.050.0000	
Hydrant Rental (4)	SW8350.050.0485	1,137
Hydrant District No. 6 - Iroquois Drive	SW8350.060.0000	
Hydrant Rental (2)	SW8350.060.0485	570
Hydrant District No. 7 - Bieler Road	SW8350.070.0000	
Hydrant Rental (2)	SW8350.070.0485	326
Hydrant District No. 8 - Summit/Windom	SW8350.080.0000	
Hydrant Rental (5)	SW8350.080.0485	1,422
Hydrant Zone No. 1 - Melberry Trail	SW8350.090.0000	
Hydrant Rental (3)	SW8350.090.0485	<u>852</u>
TOTAL TAX LEVY		<u>\$ 10,520</u>

# Town of Orchard Park, New York

## 2014 Budget - Adopted

		<u>Account Code</u>			
<u>Debt Service Fund</u>		<u>General Fund</u>	<u>Highway Fund</u>	<u>Special Districts Fund</u>	<u>Total</u>
Debt Service Principal					
Serial Bonds	V9710.600	\$ -	\$ 280,000	\$ 394,019	\$ 674,019
Debt Service Interest					
Serial Bonds	V9710.700	-	78,909	160,591	239,500
Total Debt Service Fund					
Appropriations		-	358,909	554,610	913,519
Less - Estimated Revenues					
Interfund Transfers		-	358,909	554,610	913,519
NET TAX LEVY		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>





Town of Orchard Park, New York

Budget Summaries



**Town of Orchard Park**  
**2014 Adopted Budget - Detail Summary**  
**All Funds and Districts**

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 7,720,437	\$ 5,778,666	\$ 1,509,892	\$ 431,879
Public Safety Fund	6,641,652	1,766,890	-	4,874,762
General Fund - Town Outside Village	600,291	575,291	25,000	-
Highway Fund	4,319,212	258,486	340,000	3,720,726
<u>Sanitary Sewer Districts</u>				
2	24,007	-	5,500	18,507
3	50,786	-	21,000	29,786
4	12,761	-	2,000	10,761
5	3,281	-	1,700	1,581
6	5,249	-	1,000	4,249
7	14,030	-	2,000	12,030
8	95,728	-	8,500	87,228
9	19,233	-	400	18,833
10	7,336	-	1,300	6,036
11	26,606	-	3,500	23,106
11 Ext. 1	105,962	-	2,800	103,162
12	22,514	-	2,600	19,914
13	2,211	-	2,150	61
13 Ext. 1	195	-	185	10
13 Ext. 2	2,294	-	260	2,034
13 Ext. 3	13,019	-	(200)	13,219
14	4,655	-	1,800	2,855
15	3,709	-	1,900	1,809
16	15,515	-	1,600	13,915
17	10,307	-	400	9,907
18	1,040,912	8,253	680,000	352,659
19	16,643	-	8,200	8,443
20	48,605	-	7,000	41,605
	<u>1,545,558</u>	<u>8,253</u>	<u>755,595</u>	<u>781,710</u>

**Town of Orchard Park**  
**2014 Adopted Budget - Detail Summary**  
**All Funds and Districts**

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<u>Water Districts</u>				
1	30,897	-	2,500	28,397
2	11,868	-	400	11,468
3	10,033	-	800	9,233
3 Ext. 1	1,712	-	200	1,512
3 Ext. 2	481	-	45	436
3 Ext. 3	624	-	150	474
4	59,286	-	13,000	46,286
4 Ext. 1	23,681	-	12,600	11,081
6	48,801	290	14,500	34,011
6 Ext. 1	240	-	-	240
6 Ext. 2	752	-	400	352
6 Ext. 3	3,857	-	2,450	1,407
6 Ext. 4	4,812	-	2,850	1,962
6 Ext. 5	4,817	-	2,700	2,117
6 Ext. 6	100	-	-	100
7	2,109	-	480	1,629
8	63,269	-	15,000	48,269
8 Ext. 1	2,784	-	600	2,184
8 Ext. 2	8,949	-	5,300	3,649
8 Ext. 3	737	-	510	227
9	20,744	-	12,200	8,544
9 Ext. 1	4,260	-	1,650	2,610
9 Ext. 2	11,321	100	4,600	6,621
9 Ext. 3	723	-	540	183
9 Ext. 4	14,294	-	1,700	12,594
10	16,357	-	2,600	13,757
11	8,068	-	2,900	5,168
12	5,413	-	3,300	2,113
13	6,399	-	750	5,649
13 Ext. 1	21,645	-	1,000	20,645
14	3,807	-	600	3,207
15	303,309	-	24,000	279,309
17	425,107	-	60,000	365,107
17 Ext. 1	9,437	-	750	8,687
17 Ext. 2	21,220	-	3,500	17,720

**Town of Orchard Park**  
**2014 Adopted Budget - Detail Summary**  
**All Funds and Districts**

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
17 Ext. 3	9,857	-	-	9,857
18	3,136	-	2,000	1,136
19	26,973	5,919	2,000	19,054
19 Ext. 1	10,414	-	400	10,014
20	1,984	-	1,410	574
21	1,308	-	845	463
	<u>1,205,585</u>	<u>6,309</u>	<u>201,230</u>	<u>998,046</u>
<u>Drainage Districts</u>				
1-1	2,000	-	-	2,000
1-2	100	-	-	100
1-3	100	-	-	100
2-1	925	-	-	925
2-2	2,600	-	-	2,600
3-1	1,100	-	-	1,100
3-2	2,400	-	-	2,400
3-4	1,100	-	-	1,100
3-6	3,700	-	-	3,700
	<u>14,025</u>	<u>-</u>	<u>-</u>	<u>14,025</u>
General Lighting District	333,785	-	33,000	300,785
Consolidated Garbage District	<u>1,758,484</u>	<u>100,000</u>	<u>85,000</u>	<u>1,573,484</u>
Total All Town Operating Funds	<u>\$ 24,139,029</u>	<u>\$ 8,493,895</u>	<u>\$ 2,949,717</u>	<u>\$ 12,695,417</u>
Fire District	1,764,746	10,520	-	1,754,226
Hydrant Districts / Zone	10,520	-	-	10,520
Debt Service Fund	913,519	913,519	-	-
Total All Funds	<u>\$ 26,827,814</u>	<u>\$ 9,417,934</u>	<u>\$ 2,949,717</u>	<u>\$ 14,460,163</u>



Town of Orchard Park, New York

Appendix A

Assessor's Exemption Impact Report





Equalized Total Assessed Value 3,287,957,307

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
30	NYS - GENERALLY	RPTL 404(1)	12	1,338,596	0.04
30	CO - GENERALLY	RPTL 406(1)	38	327,202,895	9.95
30	TOWN - GENERALLY	RPTL 406(1)	94	13,395,789	0.41
50	VG - GENERALLY	RPTL 406(1)	5	744,386	0.02
30	SCHOOL DISTRICT	RPTL 408	9	57,864,912	1.76
30	LOCAL AUTHORITIES SPECIFIED	RPTL 412	6	1,498,596	0.05
10	USA - SPECIFIED USES	STATE L 54	1	2,379,825	0.07
20	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	23	54,928,005	1.67
30	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	331,228	0.01
10	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	29	44,914,386	1.37
20	NONPROF CORP - EDUC(L(CONST PR	RPTL 420-a	2	769,386	0.02
30	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	2	4,341,930	0.13
10	NONPROF CORP - HOSPITAL	RPTL 420-a	5	7,895,263	0.24
30	NONPROF CORP - MORAL/MENTAL II	RPTL 420-a	7	3,856,140	0.12
30	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	11,646,491	0.35
30	VETERANS ORGANIZATION	RPTL 452	2	648,421	0.02
30	HISTORICAL SOCIETY	RPTL 444	2	132,281	0.00
30	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	6	2,907,895	0.09
30	PRIVATELY OWNED CEMETERY LAN	RPTL 446	14	2,621,228	0.08
31	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	29	103,125	0.00
11	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	190	12,935,854	0.39
21	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	730	12,969,998	0.39
21	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	607	17,864,307	0.54
11	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	161	6,488,761	0.20
30	PARAPLEGIC VETS	RPTL 458(3)	5	1,987,719	0.06
30	CLERGY	RPTL 460	20	52,632	0.00
13	VOLUNTEER FIREFIGHTERS AND AV	RPTL 466-c, d, e, & g	42	128,211	0.00

Equalized Total Assessed Value 3,287,957,307

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
700	AGRICULTURAL BUILDING	RPTL 483	9	481,053	0.01
720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	3,634,754	0.11
730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	19	2,274,161	0.07
800	PERSONS AGE 65 OR OVER	RPTL 467	83	4,772,311	0.15
801	PERSONS AGE 65 OR OVER	RPTL 467	86	5,417,102	0.16
803	PERSONS AGE 65 OR OVER	RPTL 467	231	7,217,996	0.22
900	PHYSICALLY DISABLED	RPTL 459	17	1,356,667	0.04
930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	309,716	0.01
931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	14,474	0.00
933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	153,930	0.00
470	CONS EASMT, 15-29 YR	RPTL 491	36	1,360,791	0.04
480	CONS EASMT, 30-49 YR	RPTL 491	2	187,018	0.01
490	CONS EASMT, 50-75 YR	RPTL 491	3	393,386	0.01
500	CONS EASMT, PERPETUAL	RPTL 491	37	2,714,714	0.08
310	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	76	17,442,298	0.53
500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	9,649	0.00

Total Exemptions Exclusive of System Exemptions:

2,684 639,688,281 19.46

Total System Exemptions:

0 0 0.00

Totals:

2,684 639,688,281 19.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments municipal services.

Amount, if any, attributable to payments in lieu of taxes: 114,381.90