

# TOWN OF ORCHARD PARK, NEW YORK



## 2009 ADOPTED BUDGET

SUPERVISOR

MARY TRAVERS MURPHY

COUNCILMEMBERS

NANCY W. ACKERMAN  
MARK C. DIETRICK  
EDWARD J. GRABER, JR.  
DAVID R. KACZOR

**Town of Orchard Park, New York**  
**2009 Adopted Budget**  
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**TO THE HONORABLE  
COUNTY LEGISLATURE  
ERIE COUNTY, NEW YORK**

Ladies and Gentlemen:

By authority given at a meeting of the Town Board of the Town of Orchard Park, Erie County, New York, I provide the complete 2009 Town Budget:

**SUMMARY OF TAX LEVIES  
Town of Orchard Park - 2009 Budget**

General Fund:

Town Outside of Village	\$ 3,772,090.00	
Village of Orchard Park	<u>793,441.00</u>	\$ 4,565,531.00

General Fund - Town Outside Village -

Highway Fund:

Town Outside of Village	3,123,806.00	
Town - Bridges	<u>5,748.00</u>	3,129,554.00

Special Districts Fund:

Consolidated Sewer and Water Districts	-	
Sanitary Sewer Districts	699,757.00	
Water Districts	906,471.00	
General Lighting District	298,409.00	
Consolidated Garbage District	<u>1,523,046.00</u>	3,427,683.00

Trust and Agency Fund:

Fire District	1,695,500.00	
Hydrant Districts / Zone	<u>10,520.00</u>	1,706,020.00

Debt Service Fund -

\$ 12,828,788.00

Other Charges to be Included in Levy:

Delinquent Erie County Water Authority Bills Due Erie County Water Authority		<u>\$ 8,589.28</u>
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Prorated Refuse and Garbage Charges		<u>\$ 3,462.04</u>
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Delinquent Town Charges		<u><u>\$ 350.00</u></u>
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# Town of Orchard Park, New York

General Fund

# Town of Orchard Park, New York

## 2009 Budget - Adopted

**Account  
Code**

### **GENERAL FUND**

*Appropriations*

**Town Board**

*Personal Services*

Councilmen (4)	A.1010.100	73,144		
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*Contractual Expenses*

Travel & Conference	A.1010.413	900		
Other Expenses	A.1010.419	-	900	74,044

**Town Justice**

*Personal Services*

Justices (2)	A.1110.100	67,315		
Clerical Personnel (2)	A.1110.137	71,746		
Part-time Clerical	A.1110.139	10,660	149,721	

*Equipment*

Office Equipment	A.1110.200		1,000	
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*Contractual Expenses*

Travel and Conference	A.1110.413	-		
Training	A.1110.414	-		
Other Expenses	A.1110.419	1,000		
Law Books	A.1110.420	1,000		
Equipment Maintenance	A.1110.445	800		
Court Reporter	A.1110.449	1,750		
Credit Card Program	A.1110.453	-	4,550	155,271

**Supervisor**

*Personal Services*

Supervisor	A.1220.100	70,761		
Clerical Personnel	A.1220.137	143,860	214,621	

*Equipment*

Office Equipment	A.1220.200	1,500		
Other Equipment	A.1220.210	-	1,500	

*Contractual Expenses*

Grant Writer	A.1220.403	18,000		
Travel and Conference	A.1220.413	750		
Training	A.1220.414	-		
Trails Task Force	A.1220.417	400		
Other Expenses	A.1220.419	-		

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<b>Account Code</b>			
Maintenance of Vehicle	A.1220.445	800		
Arts & Culture	A.1220.449	8,000		
Publishing	A.1220.450	-		
Debt Administration	A.1220.465	3,000		
Gasoline	A.1220.475	1,000	31,950	248,071
<b>Independent Auditing</b>				
<i>Contractual Expenses</i>				
Accounting Services	A.1320.451			33,260
<b>Tax Collection</b>				
<i>Personal Services</i>				
Tax Receiver	A.1330.100	56,021		
Deputy Tax Receiver	A.1330.111	37,955		
Clerical (Part-time)	A.1330.137	7,112		
Clerical (Part-time)	A.1330.139	-	101,088	
<i>Equipment</i>				
Office Equipment	A.1330.200		750	
<i>Contractual Expenses</i>				
Mileage Reimbursement	A.1330.412	500		
Travel and Conference	A.1330.413	750		
Other Expenses	A.1330.419	450		
Equipment Repair	A.1330.446	500		
Publishing	A.1330.450	700	2,900	104,738
<b>Budget</b>				
<i>Personal Services</i>				
Budget Officer	A.1340.100		2,000	
<i>Contractual Expenses</i>				
Accounting Services	A.1340.451		33,260	35,260
<b>Assessor</b>				
<i>Personal Services</i>				
Assessor	A.1355.100	61,528		
Senior Tax Map Technician	A.1355.110	56,704		
Clerical Personnel	A.1355.137	65,813		
Clerical Personnel - Part Time	A.1355.139	-	184,045	
<i>Equipment</i>				
Office Equipment	A.1355.200		1,500	
<i>Contractual Expenses</i>				

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account</u>	<u>Code</u>			
Contractual Consulting	A.1355.403	-			
Mileage Reimbursement	A.1355.412	1,600			
Travel and Conference	A.1355.413	800			
Training	A.1355.414	1,700			
S.T.A.R. Expenses	A.1355.427	2,500			
Maintenance of Equipment	A.1355.446	150			
Publishing	A.1355.450	200			
Board of Assessment Review	A.1355.455	2,000	8,950		194,495
<b>Town Clerk</b>					
<i>Personal Services</i>					
Town Clerk	A.1410.100	57,702			
Records Management Officer	A.1410.110	3,191			
Deputy Town Clerk	A.1410.111	38,750			
Second Deputy Town Clerk	A.1410.137	33,161			
Part-time Clerical	A.1410.139	6,116			
Records Mgmt. Clerk - PT	A.1410.141	6,450	145,370		
<i>Equipment</i>					
Office Equipment	A.1410.200		1,300		
<i>Contractual Expenses</i>					
Travel and Conference	A.1410.413	950			
Other Expense	A.1410.419	300			
Publishing	A.1410.450	3,644			
Codification of Ordinances	A.1410.460	3,915	8,809		155,479
<b>Law</b>					
<i>Personal Services</i>					
Town Attorney (1)	A.1420.100	38,543			
Deputy Attorney & Town Prosecutor	A.1420.110	25,409	63,952		
<i>Contractual Expenses</i>					
Travel and Conference	A.1420.413	1,000			
Other Expenses	A.1420.419	1,500			
Outside Legal Services	A.1420.455	80,000			
Outside Appraisals	A.1420.460	35,000	117,500		181,452
<b>Engineer</b>					
<i>Personal Services</i>					
Engineer (1)	A.1440.100	93,925			
Assistant Engineer &					

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account</u> <u>Code</u>			
Inspectors	A.1440.111	463,709		
Clerical Personnel	A.1440.137	32,332		
Part-time Personnel	A.1440.139	25,000	614,966	
<u>Equipment</u>				
Engineering Equipment	A.1440.200		10,000	
<u>Contractual Expenses</u>				
Office Supplies	A.1440.400	3,600		
Mileage Reimbursement	A.1440.412	250		
Travel and Conference	A.1440.413	1,600		
Inspector Training	A.1440.414	2,800		
Computer Training	A.1440.415	1,600		
Vehicle Maintenance	A.1440.445	1,500		
Water Quality Consultants	A.1440.448	10,000		
Gasoline	A.1440.475	3,200	24,550	649,516
<b>Buildings</b>				
<u>Personal Services</u>				
Maintenance Personnel	A.1620.144	119,395		
P/T Personnel	A.1620.149	5,000	124,395	
<u>Contractual Expenses</u>				
Maintenance Supplies	A.1620.405	12,000		
Mileage Reimbursement	A.1620.412	-		
Travel and Conference	A.1620.413	-		
Other Expenses	A.1620.419	3,000		
Telephone	A.1620.420	30,000		
Electric	A.1620.421	100,000		
Gas	A.1620.422	42,000		
Water - Village	A.1620.423	1,700		
Jolls House Utilities	A.1620.426	1,750		
Remodeling and Renovations	A.1620.445	15,500		
Contracted Repair & Maintenance	A.1620.446	32,500	238,450	362,845
<b>Central Services</b>				
<u>Personal Services</u>				
Comp. Tech. & GIS Admin. (75%)	A.1670.130	52,688		
Central Clerical Pool	A.1670.139	5,000	57,688	
<u>Contractual Expenses</u>				
Office Supplies	A.1670.400	25,000		
GIS Supplies	A.1670.401	5,000		
Postage	A.1670.411	36,000		



## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account</u>	<u>Code</u>		
Computer Training	A.1670.415		1,000	
Central Copy Supplies	A.1670.419		6,000	
Rental Copy Machines	A.1670.439		25,500	
Radio Central Maintenance	A.1670.440		8,000	
Central Computer - Hardware	A.1670.441		3,500	
Central Computer - Software	A.1670.442		24,182	
Central Computer - Maintenance	A.1670.443		12,929	
Central Maintenance Agreements	A.1670.446		22,000	
Website	A.1670.447		1,000	
			170,111	227,799
<b>Special Items</b>				
<i>Contractual Expenses</i>				
Municipal Association Dues	A.1910.406		3,700	
First Aid Expenses	A.1910.408		1,000	
Unallocated Insurance	A.1910.431		340,000	
Tax & Assessment on Town Property	A.1910.462		8,000	
Judgments and Claims	A.1910.464		1,000	
Erie County Chargebacks	A.1910.465		5,000	
Contingent	A.1910.480		75,000	433,700
			75,000	
<b>D.A.R.E. Program</b>				
<i>Contractual Expenses</i>				
Program Supplies	A.2989.419			2,000
<b>Police</b>				
<i>Personal Services</i>				
Police Personnel (33)	A.3120.100		2,616,778	
Personal Services Grant	A.3120.101		4,500	
Traffic Safety grant	A.3120.102		4,500	
Civilian Dispatcher	A.3120.104		97,393	
Police Matron	A.3120.105		1,000	
Bingo Inspector	A.3120.110		1,525	
Clerical Personnel	A.3120.137		65,620	
			65,620	2,791,316
<i>Equipment</i>				
Patrol Cars	A.3120.215		43,950	
Other Equipment	A.3120.225		14,550	58,500
			14,550	
<i>Contractual Expenses</i>				
Police Supplies	A.3120.401		7,500	
Uniform Allowance/Replacement	A.3120.407		30,000	

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account</u>	<u>Code</u>			
Ammunition - Range Fees	A.3120.409		6,000		
Mileage Reimbursement	A.3120.412		500		
Travel and Conference	A.3120.413		800		
Training Aids	A.3120.414		1,000		
Other Expenses	A.3120.418		1,000		
Union Contract Travel	A.3120.419		1,200		
Equipment Repairs	A.3120.443		18,000		
Small Equipment Repairs	A.3120.449		10,000		
Insurance Deductible	A.3120.451		3,000		
Gasoline	A.3120.475		70,000	149,000	2,998,816
<b>Traffic Control</b>					
<i>Personal Services</i>					
Laborers	A.3310.144			19,669	
<i>Equipment</i>					
Signs	A.3310.215			8,000	
<i>Contractual Expenses</i>					
Electric	A.3310.421		2,000		
Signal Maintenance	A.3310.442		3,500		
Repairs	A.3310.443		8,000	13,500	41,169
<b>Control of Animals</b>					
<i>Personal Services</i>					
Animal Control Officer	A.3510.100		30,000		
Assistant Animal Control Officer	A.3510.111		9,255	39,255	
<i>Equipment</i>					
Furniture	A.3510.200			2,000	
<i>Contractual Expenses</i>					
Travel and Conference	A.3510.413		150		
Training	A.3510.414		250		
Other Expenses	A.3510.419		700		
Nuisance Animal Control	A.3510.420		1,750		
Electric	A.3510.421		1,500		
Gas	A.3510.422		3,600		
Maintenance of Vehicle	A.3510.445		600		
Animal Hospital Care	A.3510.446		500		
Building Maintenance	A.3510.448		500		
Gasoline	A.3510.475		3,000		
Uniforms	A.3510.480		500	13,050	54,305

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account</u>	<u>Code</u>			
<b>Southtowns HAZMAT</b>					
Contractual Expenses	A.3989.400				3,000
<b>Superintendent of Highways</b>					
<i>Personal Services</i>					
Highway Superintendent	A.5010.100	70,669			
Clerical (Part-time)	A.5010.137	10,500		81,169	
<i>Equipment</i>					
Tank and Environmental Exp	A.5010.200	2,500			
Other Equipment	A.5010.210	1,000		3,500	
<i>Contractual Expenses</i>					
Travel & Conference	A.5010.413	600			
Other Expenses	A.5010.419	1,500			
Internet Telephone Charge	A.5010.420	2,100			
Radio Repair	A.5010.440	1,900		6,100	90,769
<b>Highway Garage</b>					
<i>Equipment</i>					
Salt Barn	A.5132.200			1,000	
<i>Contractual Expenses</i>					
Electric	A.5132.421	6,000			
Gas	A.5132.422	22,000			
Water	A.5132.423	1,500			
Building Maintenance	A.5132.445	10,000		39,500	40,500
<b>Publicity</b>					
<i>Contractual Expenses</i>					
Other Expenses	A.6410.419				-
<b>Veterans Service</b>					
<i>Contractual Expenses</i>					
Room Rental	A.6510.410				300
<b>Recreation Department - Playgrounds</b>					
<i>Personal Services</i>					
Recreation Director	A.7020.100	65,705			
Assistant Recreation Director	A.7020.111	39,464			
Aquatics Director	A.7020.112	32,000			
Clerical - Part-time	A.7020.137	15,600			

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account Code</u>			
Other Recreation Personnel	A.7020.149	183,559	336,328	
<u>Equipment</u>				
Office Equipment	A.7020.200	2,000		
Playground Equipment	A.7020.201	4,000		
Vehicle	A.7020.215	12,700	18,700	
<u>Contractual Expenses</u>				
Arts & Crafts Supplies	A.7020.402	3,500		
Other Expenses	A.7020.419	2,000		
Telephone	A.7020.420	3,500		
Electric	A.7020.421	6,500		
Gas	A.7020.422	3,500		
Field Trips	A.7020.428	9,000		
Special Events	A.7020.433	27,000		
Publishing	A.7020.450	13,000		
Training	A.7020.459	2,500		
Transportation	A.7020.463	20,000		
Building Rentals	A.7020.478	15,000		
Supplies	A.7020.480	17,000		
Recreation Commission	A.7020.486	360		
Youth Service Organizations	A.7020.488	27,900	150,760	505,788
<b>Parks and Playgrounds</b>				
<u>Personal Services</u>				
Parks Superintendent	A.7110.100	11,363		
Milestrip Field Maintenance	A.7110.101	13,368		
Milestrip Fields Part Time	A.7110.102	5,000		
Laborers	A.7110.144	311,066		
Part Time Help	A.7110.149	30,900	371,697	
<u>Equipment</u>				
Milestrip Fields Equipment	A.7110.200	8,500		
Parks Equipment	A.7110.215	40,000		
Tennis Courts	A.7110.217	5,000		
Lake Water Quality Maint.	A.7110.238	9,000	62,500	
<u>Contractual Expenses</u>				
Milestrip Fields Supplies	A.7110.400	1,500		
Supplies	A.7110.402	20,000		
Uniform Allowance/Replace.	A.7110.407	2,400		
Other Expenses	A.7110.419	500		
Electric	A.7110.421	14,000		
Gas	A.7110.422	4,500		

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account Code</u>				
Water - ECWA and Village	A.7110.423	9,500			
Portable Bathrooms	A.7110.425	7,000			
Parks Trail Maintenance	A.7110.443	4,000			
Vehicle Repair & Maintenance	A.7110.445	6,500			
Small Equipment Repair	A.7110.446	6,000			
Fencing	A.7110.447	1,500			
Fertilizer	A.7110.448	2,000			
Lake Maintenance & Channel					
Cleaning Yates Park	A.7110.449	15,000			
Launching Area Repairs	A.7110.450	200			
Gasoline	A.7110.475	16,538			
Contracted Mowing	A.7110.477	18,000	129,138		563,335
<b>Orchestra and Cultural</b>					
<u>Contractual Expenses</u>					
Orchestra	A.7270.449		4,000		
Council of the Arts	A.7270.451		2,000		6,000
<b>Youth Board</b>					
<u>Personal Services</u>					
Director	A.7310.100		15,803		
<u>Contractual Expenses</u>					
Supplies	A.7310.400	-			
Other Expenses	A.7310.419	-	-		15,803
<b>Library</b>					
<u>Contractual Expenses</u>					
Library Equipment	A.7410.203				-
<b>Historian</b>					
<u>Personal Services</u>					
Town Historian	A.7510.100		3,000		
<u>Contractual Expenses</u>					
Utility Reimbursement - Jolls	A.7510.447		2,000		5,000
<b>Historic Preservation</b>					
<u>Contractual Expenses</u>					
Other Expenses	A.7520.419				1,500

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<b>Account Code</b>				
<b>Celebrations</b>					
<i>Contractual Expenses</i>					
Patriotic Observances	A.7550.439		500		
July 4, Celebration	A.7550.440		5,000		
O.P. Chorale	A.7550.441		1,200		
Chamber Christmas Lighting	A.7550.443		1,500		8,200
<b>Senior Citizens Program</b>					
<i>Personal Services</i>					
Senior Director	A.7610.100	49,495			
Senior Center Staff (Part Time)	A.7610.139	28,347		77,842	
<i>Equipment</i>					
Equipment	A.7610.200			10,000	
<i>Contractual Expenses</i>					
Group Expenses	A.7610.400	35,000			
Senior Citizens Van	A.7610.401	11,000			
Meals on Wheels	A.7610.408	3,000			
Activity Center Supplies	A.7610.409	4,000			
Activity Center Operating Exp.	A.7610.410	18,000			
Other Expenses	A.7610.419	2,500			
Telephone	A.7610.420	2,400			
Electric	A.7610.421	8,000			
Gas	A.7610.422	6,000			
Water - Village	A.7610.423	350			
Maintenance and Repairs	A.7610.445	6,000			
Trophies & Referee Fees	A.7610.470	-		96,250	184,092
<b>Brush &amp; Weeds</b>					
<i>Contractual Expenses</i>					
Brush Cover Up	A.8160.401			-	
Brush Pick Up	A.8160.402			-	
Contracted Container Hauling	A.8160.410			3,500	3,500
<b>Drainage</b>					
<i>Contractual Expenses</i>					
Townwide Improvements	A.8540.400			18,000	
Drainage Maintenance	A.8540.448			12,000	30,000

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account</u>	<u>Code</u>		
<b>Forestry</b>				
<i>Personal Services</i>				
Salaries	A.8560.100		14,091	
Tree Planting Labor	A.8560.101		5,000	19,091
<i>Contractual Expenses</i>				
Mileage Reimbursement	A.8560.412		500	
Training	A.8560.413		300	
Beautification & Spraying	A.8560.417		5,000	
Trees and Supplies	A.8560.419		15,000	
Data Collector and Software	A.8560.470		500	
Tree and Stump Removal	A.8560.471		10,000	31,300
				50,391
<b>Conservation Board</b>				
<i>Personal Services</i>				
Board Members (7)	A.8730.100		6,380	
Salary Clerk - Part-time	A.8730.139		640	7,020
<i>Contractual Expenses</i>				
Travel & conference	A.8730.413		500	
Publications	A.8730.450		150	650
				7,670
<b>Employee Benefits</b>				
State Retirement	A.9010.810		282,000	
Police Retirement	A.9015.811		496,000	
Social Security	A.9030.812		346,000	
Workmen's Compensation Ins.	A.9040.813		100,000	
Life Insurance	A.9045.815		7,301	
Hospital & Medical Insurance	A.9060.814		1,206,700	
Flex Plan	A.9065.814		70,000	
Insurance Waivers	A.9065.817		24,000	
Unemployment Insurance	A.9070.816		10,000	
Medicare	A.9090.817		81,000	
Dental Insurance	A.9080.818		70,000	2,693,001
<b>Interfund Transfers</b>				
Transfer to Debt Service Fund	A.9901.900		77,457	
Transfer to Risk Retention	A.9902.901		25,000	102,457
<b>Total General Fund Appropriations</b>				\$ 10,263,526

# Town of Orchard Park, New York

## 2009 Budget - Adopted

**Account  
Code**

### **GENERAL FUND**

#### *Estimated Revenues*

##### **Tax Items**

##### *Real Property Tax Items*

In Lieu of Taxes	A.1081.000	62,000		
Exempt Assessment Conversions	A.1089.000	15,000		
Interest & Penalties On Real Property Taxes	A.1090.000	90,000	167,000	

##### *Non-Property Tax Items*

Non-Property Tax Distribution by County	A.1120.000	3,150,000		
Cable TV Franchise Fees	A.1170.000	140,000	3,290,000	3,457,000

##### **Departmental Income**

##### *General Governmental Support*

Tax Collector Fees	A.1232.000	2,000		
Town Clerk Fees	A.1255.000	5,000	7,000	

##### *Culture and Recreation*

Park and Recreation Charges	A.2001.000	270,000		
Senior Activity Fees	A.2036.000	14,000	284,000	

##### *Home & Community Service*

Engineering Fees - Stormwater	A.2187.000	20,000		
Tree Planting Fees	A.2188.000	9,000	29,000	320,000

##### **Use of Money and Property**

Interest Earnings	A.2401.000		140,000	
Rental of Real Property	A.2410.000		8,400	148,400

##### **Licenses & Permits**

##### *Licenses*

Bingo Licenses	A.2540.000		1,000	
Dog License Fees	A.2544.000		22,000	
License - Other	A.2545.000		2,500	25,500

##### **Fines and Forfeitures**

Fines & Forfeited Bail	A.2610.000			320,000
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## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<b>Account Code</b>		
<b>Miscellaneous Local Sources</b>			
Refund - Prior year Expenses	A.2701.000	10,000	
Other Unclassified Revenue	A.2770.000	1,000	11,000
<b>State Aid</b>			
General Revenue Sharing Aid	A.3001.000	126,030	
Mortgage Tax	A.3005.000	860,000	
Tax Maps & Assessments	A.3040.000	-	
Contractual DWI Aid	A.3090.000	15,000	
Buckle-Up New York Grant	A.3390.000	3,000	
Youth Programs	A.3820.000	6,000	1,010,030
<b>Federal Aid</b>			
Nutrition Site Fees	A4737.000	1,500	1,500
<b>Total Estimated Revenue</b>			5,293,430
<b>Appropriated Fund Balance</b>			
Unrestricted		119,565	
Restricted		285,000	404,565
<b>Tax Stabilization Reserve</b>			-
<b>Total Estimated Revenue and Appropriated Fund Balance</b>			5,697,995
<b>TO BE RAISED BY ASSESSMENT</b>			\$ 4,565,531

# Town of Orchard Park, New York

General Fund – Town Outside Village

**Town of Orchard Park, New York**

**2009 Budget - Adopted**

**Account  
Code**

**GENERAL FUND - TOWN OUTSIDE VILLAGE**

*Appropriations*

**Special Items**

Contractual Expenses

Contingent	B.1910.480			12,000
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**Central Services**

Personal Services

Comp. Tech. & GIS Admin. (25%)	B.1670.130			17,055
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**Safety Inspection**

Personal Services

Supervising Code Enforcement	B.3620.100	63,818		
Fire Inspection Officer	B.3620.109	44,448		
Code Enforcement Officer	B.3620.110	58,332		
Assistant Code Enforcement	B.3620.111	49,191		
Clerical Personnel	B.3620.137	33,151		248,940

Equipment

Computer Hardware	B.3620.200	1,500		
Computer Software	B.3620.201	1,000		2,500

Contractual Expenses

Office Supplies	B.3620.400	2,000		
State Fire Code Expenditures	B.3620.401	1,800		
Mileage for Inspection	B.3620.412	350		
Travel and Conference	B.3620.413	1,500		
Training	B.3620.419	500		
Cell Phones	B.3620.420	1,500		
Copier Lease	B.3620.444	2,300		
Vehicle Repair & Maintenance	B.3620.445	2,000		
Gasoline	B.3620.475	2,500		
Contracting Plan Review	B.3620.476	-		14,450
				265,890

**Registrar of Vital Statistics**

Personal Services

Registrar	B.4020.100			3,954
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Contractual Expenses

Expenses of Registrar	B.4020.400			4,144
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## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account</u>	<u>Code</u>			
<b>Zoning</b>					
<i>Personal Services</i>					
Board Members (5)	B.8010.100		4,630		
Alternate Board Member	B.8010.101		775		
Zoning Clerk (1/2)	B.8010.139		20,124	25,529	
<i>Contractual Expenses</i>					
Computer Remodeling	B.8010.200		100		
Office Supplies	B.8010.400		400		
Travel & Conference	B.8010.413		300		
Publishing	B.8010.450		700	1,500	27,029
<b>Planning</b>					
<i>Personal Services</i>					
Board Members (7)	B.8020.100		6,380		
Alternate Board Member	B.8020.101		775		
Planning Coordinator	B.8020.110		23,336		
Planning Clerk (1/2)	B.8020.139		20,124		
Clerical - Part Time	B.8020.141		5,394	56,009	
<i>Contractual Expenses</i>					
Computer Remodeling	B.8020.200		1,000		
Supplies	B.8020.400		931		
Resources	B.8020.405		100		
Travel and Conference	B.8020.413		1,000		
Mandated Training	B.8020.414		400		
Publishing	B.8020.450		600	4,031	60,040
<b>Employee Benefits</b>					
State Retirement	B.9010.810			17,000	
Social Security	B.9030.812			23,000	
Workmen's Compensation	B.9040.813			4,000	
Life Insurance	B.9045.815			315	
Hospital and Medical Insurance	B.9060.814			82,000	
Flex Plan	B.9065.814			8,000	
Medicare	B.9090.817			6,000	
Dental Insurance	B.9080.818			9,000	149,315
<b>Total GENERAL FUND - TOWN OUTSIDE VILLAGE</b>					
<b>Appropriations</b>				\$	535,473

Town of Orchard Park, New York

2009 Budget - Adopted

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Account  
Code

**GENERAL FUND - TOWN OUTSIDE VILLAGE**

*Estimated Revenues*

**Tax Items**

Non-Property Tax Items

Non-Property Tax Distribution  
by County

B.1120.000 252,973

**Departmental Income**

Safety Inspection Fees

B.1560.000 125,000

Zoning Fees

B.2110.000 2,000

Planning Board Fees

B.2115.000 3,500

Site Development Fees

B.2189.000 10,000 140,500

**Use of Money**

Interest Earnings

B.2401.000 10,000

**Miscellaneous Local Sources**

Other Unclassified Revenue

B.2770.000 7,000

Total Estimated Revenue

410,473

Appropriated Fund Balance

125,000

Total Estimated Revenue and Appropriated Fund Balance

\$ 535,473

TO BE RAISED BY ASSESSMENT

\$ -

# Town of Orchard Park, New York

Highway Fund

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account</u>	<u>Code</u>		
<b><u>HIGHWAY FUND</u></b>				
<b>Special Items</b>				
<i>Contractual Expenses</i>				
Drug and Alcohol Testing	DA.1910.407		2,800	
First Aid Expenses	DA.1910.408		2,000	
Safety Training	DA.1910.409		500	
Payment to WS for Westgate	DA.1910.430		-	
Unallocated Insurance	DA.1910.431		68,000	
Erie County Chargebacks	DA.1910.465		-	73,300
<b>General Repairs</b>				
<i>Personal Services</i>				
Laborers	DA.5110.144	849,510		
Part-time Labor	DA.5110.149	12,000	861,510	
<i>Contractual Expenses</i>				
Clothing Allowance	DA.5110.407	12,500		
Fuel, Oil, Anti-Freeze etc	DA.5110.416	91,000		
Telephones (cell)	DA.5110.420	8,600		
Equipment Rental	DA.5110.440	30,000		
Erie County Chargebacks	DA.5110.464	100		
Stone & Gravel & Road Oil	DA.5110.472	335,000		
Ready Mix, Manhole Covers	DA.5110.473	15,000		
Culvert Pipe	DA.5110.474	15,000	507,200	1,368,710
<b>Improvement Program</b>				
<i>Equipment</i>				
Permanent Improvements	DA.5112.200			120,868
<b>Bridges</b>				
<i>Personal Services</i>				
Laborers (Part-time)	DA.5120.149			12,000
<b>Machinery</b>				
<i>Personal Services</i>				
Laborers	DA.5130.144		125,501	
<i>Equipment</i>				
Highway Equipment	DA.5130.200		100,000	
<i>Contractual Expenses</i>				
Tool and Clothing Allowance	DA.5130.407	2,100		
Other Expenses	DA.5130.419	90,000	92,100	317,601

## Town of Orchard Park, New York

### 2009 Budget - Adopted

	<u>Account</u> <u>Code</u>			
<b>Snow &amp; Miscellaneous</b>				
<b>Miscellaneous (Brush &amp; Weed)</b>				
<i>Personal Services</i>				
Laborers	DA.5140.144	129,173		
<i>Contractual Expenses</i>				
Supplies	DA.5140.402	2,500		
Fuel, Oil, Anti-Freeze, etc	DA.5140.416	50,684		
Other Expenses	DA.5140.419	3,000		
Animal Remains Removal	DA.5140.420	2,800		
Erie Country Chargebacks	DA.5140.464	1,500	60,484	189,657
<b>Snow Removal and Service for Other Governments</b>				
<i>Personal Services</i>				
Laborers	DA.5142.144	370,407		
<i>Contractual Expenses</i>				
Supplies	DA.5142.402	160,000		
Other Expenses	DA.5142.419	2,500	162,500	532,907
<b>Employee Benefits</b>				
State Retirement	DA.9010.810	78,000		
Social Security	DA.9030.812	95,000		
Workmen's Compensation	DA.9040.813	80,000		
Hospital and Medical Insurance	DA.9060.814	356,000		
Flex Plan	DA.9065.814	42,000		
Life Insurance	DA.9045.815	1,426		
Medicare	DA.9090.817	23,000		
Dental Insurance	DA.9080.818	21,280	696,706	
<b>Interfund Transfers</b>				
Transfer to Debt Service - Baker Bridg	DA.9901.900	45,963		
Transfer to Debt Service - Baker Road	DA.9901.900	238,666		
Transfer to Debt Service - South Lane	DA.9901.900	70,822		
Transfer to Equipment Reserve	DA.9950.900	10,000	365,451	
<b>TOTAL HIGHWAY FUND APPROPRIATIONS</b>			<b>\$ 3,677,200</b>	



**Town of Orchard Park, New York**

**2009 Budget - Adopted**

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**Account  
Code**

**HIGHWAY FUND**

*Estimated Revenues*

**Tax Items**

Sales Tax Distribution	DA.1120.000		150,000
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**Departmental Income**

Services for Other Governments	DA.2300.004		81,778
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**Use of Money and Property**

Interest Earnings	DA.2401.001		60,000
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**Miscellaneous**

Refund-Prior Year Expenditures	DA.2701.000	2,000	
Other Unclassified Revenues	DA.2770.001	<u>3,000</u>	5,000

**State Aid**

C.H.I.P.S. Program	DA.3501.005		<u>120,868</u>
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**TOTAL HIGHWAY FUND ESTIMATED REVENUES**

417,646

**Appropriated Fund Balance**

130,000

Total Estimated Revenue and Appropriated Fund Balance

\$ 547,646

**TO BE RAISED BY ASSESSMENT**

\$ 3,129,554

# Town of Orchard Park, New York

## Special Districts:

Consolidated Sewer and Water Service Department

Sanitary Sewer Districts

Water Districts

General Lighting District

Consolidated Garbage District

**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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**CONSOLIDATED WATER AND SEWER OPERATIONS**

INDIRECT OPERATIONS

Personal Services:

Department Head - Engineer	001.8345.000.100	5,464	
Town Attorney	001.8345.000.110	8,625	
Allocated Inspectors & Asst. Engineer	001.8345.000.116	104,720	
Town Assessor	001.8345.000.120	8,273	127,082

Contractual Expenses:

Electric	001.8345.000.421	4,800	
Gas	001.8345.000.422	7,700	
Water	001.8345.000.423	400	
Consumer Correspondence	001.8345.000.424	500	
General Insurance	001.8345.000.431	10,000	
Accounting Fees	001.8345.000.451	11,545	
Postage and Postal Supplies	001.8345.000.575	1,200	36,145

Employee Benefits:

State Retirement	001.9010.000.810	23,300	
Social Security	001.9030.000.812	23,500	
Workmen's Comp. Insurance	001.9040.000.813	14,000	
Life Insurance	001.9045.000.815	350	
Hospitalization Insurance	001.9060.000.814	88,800	
Flex Plan	001.9065.000.814	5,000	
Unemployment	001.9070.000.816	6,000	
Dental Insurance	001.9080.000.818	3,000	
Medicare	001.9090.000.817	5,500	169,450

Interfund Transfers:

Transfer to Capital - Facilities	001.8345.000.901	15,400	
Transfer to Capital - Equipment	001.8345.000.902	10,000	25,400

TOTAL INDIRECT OPERATIONS

358,077

**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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DIRECT OPERATING COSTS

Personal Services:

Crew Chief & Laborers	001.8346.000.111	232,747	
Seasonal Help	001.8346.000.149	<u>12,000</u>	244,747

Equipment:

General Equipment	001.8346.000.250		10,000
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Contractual Expenses:

Clothing Allowance	001.8346.000.407	1,600	
Protective Clothing	001.8346.000.408	1,000	
First Aid Supplies	001.8346.000.409	850	
Training	001.8346.000.412	600	
Travel and Conference	001.8346.000.413	1,000	
Laboratory Fees	001.8346.000.424	1,000	
Equipment Rental	001.8346.000.440	1,000	
Equipment Repairs	001.8346.000.443	5,000	
Gasoline	001.8346.000.475	12,000	
Vehicle Repairs - Allocated	001.8346.000.503	5,000	
Landscaping & Property Repairs	001.8346.000.529	2,000	
Contingent	001.8346.000.550	15,000	
Hydrant Winterization	001.8346.000.577	2,000	
Sewer Underground Locating Supplies	001.8346.000.591	3,000	
Sewer District Repairs	001.8346.000.592	5,000	
Water District Repairs	001.8346.000.600	6,000	
Shop Expense and Supplies	001.8346.000.601	<u>2,500</u>	<u>64,550</u>

TOTAL DIRECT COSTS	<u>319,297</u>
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TOTAL CONSOLIDATED WATER AND SEWER OPERATIONS	677,374
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Less: Inter-District Charges	<u>(677,374)</u>
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To Be Raised By Assessment	<u>\$ -</u>
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**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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**SEWER DISTRICTS**

<i>Sewer District No. 2</i>	5028120.020.000			
Sewer Rental (to E.C.S.D. #3)	5028120.020.486	19,000		
Special Repairs	5028120.020.494	2,000		
Allocated Cost of Operation	5028120.020.520	<u>731</u>	21,731	
Appropriated Fund Balance			<u>(4,800)</u>	16,931

<i>Sewer District No. 3</i>	5038120.030.000			
Sewer Rental (To E.C.S.D. #3)	5038120.030.486	25,500		
Erie County Chargebacks	5038120.030.464	-		
Special Repairs	5038120.030.494	10,000		
Telespection	5038120.030.496	5,000		
Allocated Cost of Operation	5038120.030.520	<u>1,283</u>	41,783	
Appropriated Fund Balance			<u>(17,500)</u>	24,283

<i>Sewer District No.4</i>	5048120.040.000			
Sewer Rental (To E.C.S.D. #3)	5048120.040.486	8,800		
Special Repairs	5048120.040.494	500		
Allocated Cost of Operation	5048120.040.520	<u>905</u>	10,205	
Appropriated Fund Balance			<u>(1,900)</u>	8,305

<i>Sewer District No. 5</i>	5058120.050.000			
Special Repairs	5058120.050.494	1,000		
Allocated Cost of Operation	5058120.050.520	644		
Transmission Charge(To SD #18)	5058120.050.526	<u>1,375</u>	3,019	
Appropriated Fund Balance			<u>(1,400)</u>	1,619

<i>Sewer District No. 6</i>	5068120.060.000			
Sewer Rental (To E.C.S.D. #3)	5068120.060.486	3,600		
Special Repairs	5068120.060.494	500		
Allocated Cost of Operation	5068120.060.520	<u>207</u>		

**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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Transmission Charge(To SD #18)	5068120.060.526	260	4,567	
Appropriated Fund Balance			(800)	3,767
<u>Sewer District No. 7</u>	5078120.070.000			
Sewer Rental (To E.C.S.D. #3)	5078120.070.486	10,400		
Special Repairs	5078120.070.494	500		
Allocated Cost of Operation	5078120.070.520	809	11,709	
Appropriated Fund Balance			(1,900)	9,809
<u>Sewer District No.8</u>	5088120.080.000			
Wet Weather Flow	5088120.080.426	2,500		
Sewer Rental (To E.C.S.D. #3)	5088120.080.486	73,500		
Special Repairs	5088120.080.494	2,500		
Allocated Cost of Operation	5088120.080.520	4,464	82,964	
<u>Transfer to Debt Service Fund:</u>				
Serial Bond - Principal	5088120.080.910	-		
Serial Bond - Interest	5088120.080.911	-	-	
			82,964	
Appropriated Fund Balance			(8,000)	74,964
<u>Sewer District No.9</u>	5098120.090.000			
Sewer Rental (To E.C.S.D. #3)	5098120.090.486	14,700		
Special Repairs	5098120.090.494	500		
Allocated Cost of Operation	5098120.090.520	886	16,086	
Appropriated Fund Balance			(3,000)	13,086
<u>Sewer District No. 10</u>	5108120.100.000			
Sewer Rental (To E.C.S.D. #3)	5108120.100.486	5,500		
Special Repairs	5108120.100.494	500		

**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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Allocated Cost of Operation	5108120.100.520	<u>316</u>	6,316	
Appropriated Fund Balance			<u>(1,100)</u>	5,216
<u>Sewer District No. 11</u>	5118120.110.000			
Sewer Rental (To E.C.S.D. #3)	5118120.110.486	19,000		
Special Repairs	5118120.110.494	500		
Allocated Cost of Operation	5118120.110.520	1,341		
Transmission Charge (S.D.#18)	5118120.110.526	<u>1,943</u>	22,784	
Appropriated Fund Balance			<u>(3,000)</u>	19,784
<u>Sewer District No. 11 Ext. 1</u>	5218120.111.000			
Sewer Rental (To E.C.S.D. #3)	5218120.111.486	79,000		
Allocated Cost of Operation	5218120.111.520	6,795		
Transmission Charge (S.D.#18)	5218120.111.526	<u>500</u>	86,295	
Appropriated Fund Balance			<u>(2,800)</u>	83,495
<u>Sewer District No. 12</u>	5128120.120.000			
Sewer Rental (To E.C.S.D. #3)	5128120.120.486	16,200		
Special Repairs	5128120.120.494	500		
Allocated Cost of Operation	5128120.120.520	1,443		
Transmission Charge (S.D. #18)	5128120.120.526	<u>500</u>	18,643	
Transfer to Debt Service Fund:				
Serial Bond - Principal	5128120.120.910	-		
Serial Bond - Interest	5128120.120.911	<u>-</u>	-	
			18,643	
Appropriated Fund Balance			<u>(1,600)</u>	17,043
<u>Sewer District No. 13</u>	5138120.130.000			
Special Repairs	5138120.130.494	900		

**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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Allocated Cost of Operation	5138120.130.520	948	1,848	
Appropriated Fund Balance			(1,848)	-
<u>Sewer District No. 13 - Ext.1</u>	5238120.131.000			
Special Repairs	5238120.131.494	100		
Allocated Cost of Operation	5238120.131.520	68	168	
Appropriated Fund Balance			(168)	-
<u>Sewer District No. 13 - Ext.2</u>				
Sewer Rental (To E.C.S.D. #3)	5258120.132.486	1,600		
Special Repairs	5258120.132.494	150		
Allocated Cost of Operation	5258120.132.520	138		1,888
<u>Sewer District No. 13 - Ext.3</u>				
Sewer Rental (To E.C.S.D. #3)	5268120.133.486	4,300		
Special Repairs	5268120.133.494	150		
Allocated Cost of Operation	5268120.133.520	682	5,132	
Appropriated Fund Balance			(500)	4,632
<u>Sewer District No. 14</u>	5148120.140.000			
Special Repairs	5148120.140.494	1,000		
Allocated Cost of Operation	5148120.140.520	691		
W. Seneca S.D. #14 Annual Rent	5148120.140.527	2,562	4,253	
Appropriated Fund Balance			(1,800)	2,453
<u>Sewer District No. 15</u>	5158120.150.000			
Special Repairs	5158120.150.494	1,200		
Allocated Cost of Operation	5158120.150.520	597		



**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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Transmission Charge (S.D. #18)	5158120.150.526	<u>1,675</u>	3,472	
Appropriated Fund Balance			<u>(1,600)</u>	1,872
<i>Sewer District No. 16</i>	5168120.160.000			
Special Repairs	5168120.160.494	500		
Allocated Cost of Operation	5168120.160.520	834		
W. Seneca S.D. #13 Charge	5168120.160.527	<u>20,662</u>	21,996	
Deficit Reduction			<u>1,200</u>	23,196
<i>Sewer District No. 17</i>	5178120.170.000			
Special Repairs	5178120.170.494	350		
Allocated Cost of Operation	5178120.170.520	108		
W. Seneca S.D. #13 Charge	5178120.170.527	<u>12,619</u>	13,077	
Deficit Reduction			<u>1,200</u>	14,277
<i>Sewer District No. 18</i>	5188120.180.000			
Right of Way Clearing	5188120.180.201	10,000		
County Chargebacks	5188120.180.202	95		
Electric - (6) Lift Stations	5188120.180.421	6,000		
Wet Weather Flow	5188120.180.426	10,000		
Replace Pump Station	5188120.180.493	10,000		
Special Repairs	5188120.180.494	75,000		
Pump Station Maintenance	5188120.180.495	60,000		
Telespection	5188120.180.496	10,000		
Erie County Contract Payment - Milestrip Project	5188120.180.500	4,200		
Allocated Cost of Operation	5188120.180.520	310,501		
W. Seneca S.D. #13 Charge	5178120.170.527	<u>7,000</u>	502,796	
Less: Revenues				
Tapping Fees	5182144.180.000	(2,000)		
Inter District Transmission Charges - Various	5182842.180.000	<u>(6,253)</u>	<u>(8,253)</u>	
			494,543	
Appropriated Fund Balance			<u>(160,000)</u>	334,543

**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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<i>Sewer District No. 19</i>	5198120.190.000			
Wet Weather Flow	5198120.190.426	5,000		
Special Repairs	5198120.190.494	2,000		
Telespection	5098120.090.496	3,500		
Allocated Cost of Operation	5198120.190.520	<u>4,458</u>	14,958	
Appropriated Fund Balance			<u>(7,200)</u>	7,758
<i>Sewer District No. 20</i>				
Sewer Rental (To E.C.S.D. #3)	5208120.200.486	22,000		
Electric - Edswood Pump Station	5208120.200.421	4,000		
Special Repairs	5208120.200.494	250		
Pump Station Maintenance	5208120.200.495	6,000		
Allocated Cost of Operation	5208120.200.520	<u>3,586</u>	35,836	
Appropriated Fund Balance			<u>(5,000)</u>	<u>30,836</u>
<b>TO BE RAISED BY ASSESSMENT</b>				<u>\$ 699,757</u>

**Town of Orchard Park, New York**  
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**WATER DISTRICTS**

<u>Water District No. 1</u>	0108340.010.000			
Hydrant Rental - ECWA	0108340.010.485	3,040		
Special Repairs	0108340.010.494	500		
Allocated Cost of Operation	0108340.010.520	<u>6,620</u>	10,160	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0108340.010.910	5,835		
Serial Bond - Interest	0108340.010.911	<u>3,555</u>	<u>9,390</u>	
			19,550	
Deficit Reduction			<u>22,600</u>	42,150
<u>Water District No. 2</u>	0208340.020.000			
Hydrant Rental - ECWA	0208340.020.485	570		
Special Repairs	0208340.020.494	500		
Allocated Cost of Operation	0208340.020.520	<u>3,299</u>	4,369	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0208340.020.910	2,908		
Serial Bond - Interest	0208340.020.911	<u>1,772</u>	<u>4,680</u>	
			9,049	
Appropriated Fund Balance			<u>500</u>	9,549
<u>Water District No. 3</u>	0308340.030.000			
Hydrant Rental	0308340.030.485	3,040		
Special Repairs	0308340.030.494	500		
Allocated Cost of Operation	0308340.030.520	<u>2,343</u>	5,883	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0308340.030.910	2,066		
Serial Bond - Interest	0308340.030.911	<u>1,259</u>	<u>3,325</u>	
			9,208	
Appropriated Fund Balance			<u>(300)</u>	8,908
<u>Water District No.3 Ext. 1</u>	0318340.031.000			
Hydrant Rental	0318340.031.485	380		
Special Repairs	0318340.031.494	50		

**Town of Orchard Park, New York**  
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Allocated Cost of Operation	0318340.031.520	<u>519</u>	949	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0318340.031.910	458		
Serial Bond - Interest	0318340.031.911	<u>279</u>	<u>737</u>	
			1,686	
Appropriated Fund Balance			<u>-</u>	1,686
<i>Water District No. 3 Ext.2</i>	0328340.032.000			
Hydrant Rental	0328340.032.485	190		
Allocated Cost of Operation	0328340.032.520	<u>110</u>	300	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0328340.032.910	98		
Serial Bond - Interest	0328340.032.911	<u>60</u>	<u>158</u>	
			458	
Appropriated Fund Balance			<u>(40)</u>	418
<i>Water District No. 3 Ext.3</i>	0338340.033.000			
Hydrant Rental	0338340.033.485	380		
Allocated Cost of Operation	0338340.033.520	<u>164</u>	544	
Transfer to Debt Service Fund:				
Serial Bond - Principal	0338340.033.910	145		
Serial Bond - Interest	0338340.033.911	<u>88</u>	<u>233</u>	
			777	
Appropriated Fund Balance			<u>(120)</u>	657
<i>Water District No. 4</i>	0408340.040.000			
Hydrant Rental - ECWA	0408340.040.485	6,070		
Special Repairs	0408340.040.494	1,000		
Allocated Cost of Operation	0408340.040.520	<u>15,672</u>	22,742	
Transfer to Debt Service Fund:				
Serial Bond Principal	0408340.040.910	13,814		
Serial Bond Interest	0408340.040.911	<u>8,416</u>	<u>22,230</u>	
			44,972	
Appropriated Fund Balance			<u>(10,000)</u>	34,972

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<i>Water District No. 4 Ext. 1</i>	0418340.041.000			
Hydrant Rental - ECWA	0418340.041.485	190		
Special Repairs	0418340.041.494	1,000		
Allocated Cost of Operation	0418340.041.520	8,418	9,608	
Transfer to Debt Service Fund:				
Serial Bond Principal	0418340.041.910	7,420		
Serial Bond Interest	0418340.041.911	4,521	11,941	
			21,549	
Appropriated Fund Balance			(13,000)	8,549
<i>Water District No. 6</i>	0608340.060.000			
Hydrant Rental	0608340.060.485	15,180		
Special Repairs	0608340.060.494	5,000		
Allocated Cost of Operation	0608340.060.520	11,815	31,995	
Transfer to Debt Service Fund:				
Serial Bond Principal	0608340.060.910	10,414		
Serial Bond Interest	0608340.060.911	6,345	16,759	
Less: Revenues				
Transmission Charge- WD#6x1, 6x6	0602801.060.002	(290)	(290)	
			48,464	
Appropriated Fund Balance			(15,000)	33,464
<i>Water District No. 6 Ext.1</i>	0618340.061.000			
Transmission Charge - WD #6	0618340.061.522	190		
Allocated Cost of Operation	0618340.061.520	15	205	
Transfer to Debt Service Fund:				
Serial Bond Principal	0618340.061.910	14		
Serial Bond Interest	0618340.061.911	9	23	
				228
<i>Water District No. 6 Ext.2</i>	0628340.062.000			
Special Repairs	0628340.062.494	350		
Allocated Cost of Operation	0628340.062.520	151	501	

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Transfer to Debt Service Fund:				
Serial Bond Principal	0628340.062.910	133		
Serial Bond Interest	0628340.062.911	81	214	
			<u>715</u>	
Appropriated Fund Balance			<u>(380)</u>	335
<u>Water District No. 6 Ext. 3</u>	0638340.063.000			
Special Repairs	0638340.063.494	600		
Allocated Cost of Operation	0638340.063.520	1,154	1,754	
			<u>1,754</u>	
Transfer to Debt Service Fund:				
Serial Bond Principal	0638340.063.910	1,018		
Serial Bond Interest	0638340.063.911	620	1,638	
			<u>3,392</u>	
Appropriated Fund Balance			<u>(2,300)</u>	1,092
<u>Water District No. 6 Ext. 4</u>	0648340.064.000			
Special Repairs	0648340.064.494	1,200		
Allocated Cost of Operation	0648340.064.520	1,137	2,337	
			<u>2,337</u>	
Transfer to Debt Service Fund:				
Serial Bond Principal	0648340.064.910	1,002		
Serial Bond Interest	0648340.064.911	611	1,613	
			<u>3,950</u>	
Appropriated Fund Balance			<u>(2,650)</u>	1,300
<u>Water District No. 6 Ext. 5</u>	0658340.065.000			
Hydrant Rental	0658340.065.485	1,330		
Special Repairs	0658340.065.494	1,200		
Allocated Cost of Operation	0658340.065.520	878	3,408	
			<u>3,408</u>	
Transfer to Debt Service Fund:				
Serial Bond Principal	0658340.065.910	774		
Serial Bond Interest	0658340.065.911	472	1,246	
			<u>4,654</u>	
Appropriated Fund Balance			<u>(2,500)</u>	2,154

**Town of Orchard Park, New York**  
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Water District No.6 Ext.6

Transmission Charge (WD #6)	0668340.066.522	100	
Allocated Cost of Operation	0668340.066.520	<u>6</u>	106

Transfer to Debt Service Fund:

Serial Bond Principal	0668340.066.910	6	
Serial Bond Interest	0668340.066.911	<u>4</u>	<u>10</u>

116

Water District No. 7

	0708340.070.000		
Special Repairs	0708340.070.494	320	
Allocated Cost of Operation	0708340.070.520	<u>568</u>	888

Transfer to Debt Service Fund:

Serial Bond Principal	0708340.070.910	501	
Serial Bond Interest	0708340.070.911	<u>306</u>	<u>807</u>
			1,695

Appropriated Fund Balance

(1,100)

595

Water District No. 8

	0808340.080.000		
Hydrant Rental - ECWA	0808340.080.485	3,990	
Special Repairs	0808340.080.494	2,000	
Allocated Cost of Operation	0808340.080.520	<u>18,071</u>	24,061

Transfer to Debt Service Fund:

Serial Bond Principal	0808340.080.910	15,929	
Serial Bond Interest	0808340.080.911	<u>9,704</u>	<u>25,633</u>
			49,694

Appropriated Fund Balance

(9,400)

40,294

Water District No. 8 Ext. 1

	0818340.081.000		
Special Repairs	0818340.081.494	500	
Allocated Cost of Operation	0818340.081.520	<u>713</u>	1,213

Transfer to Debt Service Fund:

Serial Bond Principal	0818340.081.910	629	
Serial Bond Interest	0818340.081.911	<u>383</u>	<u>1,012</u>
			2,225

Deficit Reduction

10,300

12,525

**Town of Orchard Park, New York**  
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<i>Water District No. 8 Ext. 2</i>	0828340.082.000			
Special Repairs	0828340.082.494	1,000		
Allocated Cost of Operation	0828340.082.520	<u>2,321</u>	3,321	
Transfer to Debt Service Fund:				
Serial Bond Principal	0828340.082.910	2,046		
Serial Bond Interest	0828340.082.911	<u>1,247</u>	<u>3,293</u>	
			6,614	
Appropriated Fund Balance			<u>(4,800)</u>	1,814
<i>Water District No. 8 Ext. 3</i>	0838340.083.000			
Purchase of Water	0838340.083.423	200		
Special Repairs	0838340.083.494	100		
Allocated Cost of Operation	0838340.083.520	<u>160</u>	460	
Transfer to Debt Service Fund:				
Serial Bond Principal	0838340.083.910	141		
Serial Bond Interest	0838340.083.911	<u>86</u>	<u>227</u>	
			687	
Appropriated Fund Balance			<u>(470)</u>	217
<i>Water District No. 9</i>	0908340.090.000			
Hydrant Rental	0908340.090.485	3,800		
Special Repairs	0908340.090.494	2,500		
Allocated Cost of Operation	0908340.090.520	<u>5,403</u>	11,703	
Transfer to Debt Service Fund:				
Serial Bond Principal	0908340.090.910	4,762		
Serial Bond Interest	0908340.090.911	<u>2,901</u>	<u>7,663</u>	
			19,366	
Appropriated Fund Balance			<u>(11,000)</u>	8,366
<i>Water District No. 9 Ext. 1</i>	0918340.091.000			
Hydrant Rental	0918340.091.485	380		
Special Repairs	0918340.091.494	1,000		
Allocated Cost of Operation	0918340.091.520	<u>1,067</u>	2,447	



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Transfer to Debt Service Fund:				
Serial Bond Principal	0912140.091.910	941		
Serial Bond Interest	0912140.091.911	573	1,514	
			3,961	
Appropriated Fund Balance			(1,500)	2,461
<u>Water District No. 9 Ext. 2</u>	0928340.092.000			
Hydrant Rental	0928340.092.485	1,710		
Special Repairs	0928340.092.494	3,000		
Allocated Cost of Operation	0928340.092.520	2,552	7,262	
Transfer to Debt Service Fund:				
Serial Bond Principal	0928340.092.910	2,250		
Serial Bond Interest	0928340.092.911	1,371	3,621	
			10,883	
Less: Revenues				
Transfer from W.D. #9 Ext. 3	0922842.092.000		(100)	
			10,783	
Appropriated Fund Balance			(3,800)	6,983
<u>Water District No. 9 Ext. 3</u>	0938340.093.000			
Hydrant Rental	0938340.093.485	190		
Special Repairs	0938340.093.494	250		
Allocated Cost of Operation	0938340.093.520	133		
Major Facilities Charges (To W.D. #9 Ext. 2)	0938340.093.524	100	673	
Transfer to Debt Service Fund:				
Serial Bond Principal	0938340.093.910	118		
Serial Bond Interest	0938340.093.911	72	190	
			863	
Appropriated Fund Balance			(500)	363
<u>Water District No. 9 Ext. 4</u>	0948340.094.000			
Hydrant Rental	0948340.094.485	2,090		
Special Repairs	0948340.094.494	600		
Allocated Cost of Operation	0948340.094.520	4,202	6,892	

**Town of Orchard Park, New York**  
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Transfer to Debt Service Fund:				
Serial Bond Principal	0948340.094.910	3,704		
Serial Bond Interest	0948340.094.911	<u>2,257</u>	<u>5,961</u>	
			12,853	
Appropriated Fund Balance			<u>(1,000)</u>	11,853
<i>Water District No. 10</i>	1008340.100.000			
Hydrant Rental	1008340.100.485	3,420		
Special Repairs	1008340.100.494	500		
Allocated Cost of Operation	1008340.100.520	<u>4,460</u>	8,380	
Transfer to Debt Service Fund:				
Serial Bond Principal	1008340.100.910	3,932		
Serial Bond Interest	1008340.100.911	<u>2,396</u>	<u>6,328</u>	
			14,708	
Appropriated Fund Balance			<u>(2,200)</u>	12,508
<i>Water District No. 11</i>	1108340.110.000			
Hydrant Rental	1108340.110.485	1,330		
Special Repairs	1108340.110.494	1,500		
Allocated Cost of Operation	1108340.110.520	<u>2,006</u>	4,836	
Transfer to Debt Service Fund:				
Serial Bond Principal	1108340.110.910	1,769		
Serial Bond Interest	1108340.110.911	<u>1,078</u>	<u>2,847</u>	
			7,683	
Appropriated Fund Balance			<u>(2,600)</u>	5,083
<i>Water District No. 12</i>				
Hydrant Rental	1208340.120.485	1,710		
Special Repairs	1208340.120.494	500		
Allocated Cost of Operation	1208340.120.520	<u>1,220</u>	3,430	

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Transfer to Debt Service Fund:				
Serial Bond Principal	1208340.120.910	1,076		
Serial Bond Interest	1208340.120.911	656	1,732	
			5,162	
Appropriated Fund Balance			(3,200)	1,962
<u>Water District No. 13</u>	1308340.130.000			
Hydrant Rental	1308340.130.485	760		
Special Repairs	1308340.130.494	300		
Allocated Cost of Operation	1308340.130.520	1,756	2,816	
Transfer to Debt Service Fund:				
Serial Bond Principal	1308340.130.910	1,549		
Serial Bond Interest	1308340.130.911	944	2,493	
			5,309	
Appropriated Fund Balance			(700)	4,609
<u>Water District No. 13 Ext. 1</u>	1318340.131.000			
Hydrant Rental	1318340.131.485	4,560		
Special Repairs	1318340.131.494	500		
Allocated Cost of Operation	1318340.131.520	6,333	11,393	
Transfer to Debt Service Fund:				
Serial Bond Principal	1318340.131.910	5,582		
Serial Bond Interest	1318340.131.911	3,401	8,983	
			20,376	
Appropriated Fund Balance			(1,000)	19,376
<u>Water District No. 14</u>	1408340.140.000			
Hydrant Rental	1408340.140.485	950		
Special Repairs	1408340.140.494	250		
Allocated Cost of Operation	1408340.140.520	988	2,188	
Transfer to Debt Service Fund:				
Serial Bond Principal	1408340.140.910	871		
Serial Bond Interest	1408340.140.911	531	1,402	
Appropriated Fund Balance			(450)	3,140

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<i>Water District No. 15</i>	1508340.150.000			
Erie County Chargebacks	1508340.150.464	-		
Hydrant Rental	1508340.150.485	57,090		
Tank Safety Improvements	1508340.150.497	1,500		
Special Repairs	1508340.150.494	2,000		
Allocated Cost of Operation	1508340.150.520	<u>84,773</u>	145,363	
Transfer to Debt Service Fund:				
Serial Bond Principal	1508340.150.910	74,719		
Serial Bond Interest	1508340.150.911	<u>45,519</u>	<u>120,238</u>	
			265,601	
Appropriated Fund Balance			<u>(15,000)</u>	250,601
<i>Water District No. 17</i>	1708340.170.000			
Erie County Chargebacks	1708340.170.464	-		
Hydrant Rental	1708340.170.485	64,300		
Tank Safety Improvements	1708340.150.497	10,000		
Special Repairs	1708340.170.494	10,000		
Allocated Cost of Operation	1708340.170.520	<u>114,636</u>	198,936	
Transfer to Debt Service Fund:				
Serial Bond Principal	1708340.170.910	101,040		
Serial Bond Interest	1708340.170.911	<u>61,554</u>	<u>162,594</u>	
			361,530	
Appropriated Fund Balance			<u>(50,000)</u>	311,530
<i>Water District No. 17 Ext.1</i>				
Special Repairs	1718340.173.494	300		
Hydrant Rental	1718340.171.485	1,330		
Allocated Cost of Operation	1718340.171.520	<u>3,025</u>	4,655	
Transfer to Debt Service Fund:				
Serial Bond Principal	1718340.171.910	2,667		
Serial Bond Interest	1718340.171.911	<u>1,625</u>	<u>4,292</u>	
			8,947	
Appropriated Fund Balance			<u>(300)</u>	8,647

**Town of Orchard Park, New York**  
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Water District No. 17 Ext.2

Hydrant Rental	1728340.172.485	2,660		
Special Repairs	1728340.172.494	2,000		
Allocated Cost of Operation	1728340.172.520	4,520		
Distribution Fee (W.D. #19)	1728340.172.524	<u>1,415</u>	10,595	
Transfer to Debt Service Fund:				
Serial Bond Principal	1728340.172.910	3,984		
Serial Bond Interest	1728340.172.911	<u>2,427</u>	<u>6,411</u>	
			17,006	
Appropriated Fund Balance			<u>(1,000)</u>	16,006

Water District No. 17 Ext.3

Hydrant Rental	1748340.172.485	380		
Special Repairs	1748340.172.494	-		
Allocated Cost of Operation	1748340.172.520	<u>266</u>	646	
Transfer to Debt Service Fund:				
Serial Bond Principal	1748340.172.910	4,235		
Serial Bond Interest	1748340.172.911	<u>5,008</u>	<u>9,243</u>	
			9,889	
Appropriated Fund Balance			<u>-</u>	9,889

Water District No. 18

Hydrant Rental	1808340.180.485	380		
Special Repairs	1808340.180.494	500		
Allocated Cost of Operation	1808340.180.520	<u>799</u>	1,679	
Transfer to Debt Service Fund:				
Serial Bond Principal	1808340.180.910	705		
Serial Bond Interest	1808340.180.911	<u>430</u>	<u>1,135</u>	
			2,814	
Appropriated Fund Balance			<u>(1,850)</u>	964

Water District No. 19

Hydrant Rental	1908340.190.485	5,880		
Special Repairs	1908340.190.494	1,000		
Allocated Cost of Operation	1908340.180.520	<u>7,808</u>	14,688	

**Town of Orchard Park, New York**  
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Transfer to Debt Service Fund:			
Serial Bond Principal	1908340.190.910	6,882	
Serial Bond Interest	1908340.190.911	4,193	11,075
			25,763
Less: Revenues			
Water Service Charges	1902140.190.000	(100)	
Charge to Extension (19 x 1)	1902149.190.000	(4,039)	
Distribution Fee (W.D. #17 x 2)	1902842.190.000	(1,415)	(5,554)
			20,209
Appropriated Fund Balance			-
			20,209
<u>Water District No. 19 Ext. 1</u>	1918340.191.000		
Charge to Base District ( To			
W.D. #19)	1918340.191.423		4,039
Transfer to Debt Service Fund:			
Serial Bond Principal	1918340.191.910	3,774	
Serial Bond Interest	1918340.191.911	2,299	6,073
			10,112
Appropriated Fund Balance			(200)
			9,912
<u>Water District No. 20</u>	2008340.200.000		
Special Repairs	2008340.200.494	500	
Allocated Cost of Operation	2008340.200.520	421	921
Transfer to Debt Service Fund:			
Serial Bond Principal	2008340.200.910	371	
Serial Bond Interest	2008340.200.911	226	597
			1,518
Appropriated Fund Balance			(1,000)
			518
<u>Water District No. 21</u>	2108340.210.000		
Purchase of Water	2108340.210.423	200	
Hydrant Rental	2108340.210.485	190	
Special Repairs	2108340.210.494	500	
Allocated Cost of Operation	2108340.210.520	156	1,046

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Transfer to Debt Service Fund:

Serial Bond Principal	2108340.210.910	138	
Serial Bond Interest	2108340.210.911	<u>84</u>	<u>222</u>
			1,268

Appropriated Fund Balance

(800)                      468

Total Assessment to be  
Raised by Water Districts

\$ 906,471

**Town of Orchard Park, New York**  
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**GENERAL LIGHTING DISTRICT**

Equipment:

Trencher	7005182.000.201	-	
Decorative Light Supplies	7005182.000.202	8,000	
Electrical Tracing Equipment	7005182.000.203	<u>5,500</u>	13,500

Contractual Expenses:

Accounting Fees	7005182.000.451	970	
Erie County Chargebacks	7005182.000.464	100	
Gasoline	7005182.000.490	3,000	
Service Cost - Electric	7005182.000.490	290,839	
Allocated Cost of Operation	7005182.000.520	10,000	
Underground Lighting	7005182.000.591	<u>5,000</u>	<u>309,909</u>
			323,409

Appropriated Fund Balance (25,000)

To Be Raised By Assessment \$ 298,409



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**CONSOLIDATED GARBAGE DISTRICT**

***Garbage***

Contractual Expenses:

Consortium Membership	8008160.000.400	1,500	
Brush Pick-Up	8008160.000.402	2,500	
Contracted Brush Pick-Up	8008160.000.405	90,000	
SWMP Charge	8008160.000.413	2,000	
Contractual Services - Basic	8008160.000.440	1,250,000	
Accounting Fees	8008160.000.451	2,795	
Recycling Bin Expense	8008160.000.452	1,000	
Erie County Chargebacks	8008160.000.464	1,000	1,350,795

***Composting***

Personal Services:

Crew Chief	8008161.000.111	55,136	
Part Time Help	8008161.000.149	28,000	83,136

Equipment:

General Equipment	8008161.000.250		25,000
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Contractual Expenses:

Facility Supplies	8008161.000.401	5,000	
Clothing Allowance	8008161.000.407	350	
Recycling Initiatives/Marketing	8008161.000.411	1,500	
Training and Travel	8008161.000.412	900	
Gas, Fuel, Oil, Anti-Freeze	8008161.000.416	35,000	
Telephone	8008161.000.420	1,900	
Electric	8008161.000.421	4,000	
Water	8008161.000.423	1,000	
Equipment Rental	8008161.000.440	1,500	
Computer Hardware/Software	8008161.000.441	1,500	
Equipment Maintenance	8008161.000.440	22,000	
Composting Testing and Reporting	8008161.000.447	1,500	
Miscellaneous	8008161.000.499	1,000	77,150

Employee Benefits:

State Retirement	800.9010.000.810	5,520	
Social Security	800.9030.000.812	5,160	
Workmen's Comp. Insurance	800.9040.000.813	1,000	
Hospitalization Insurance	800.9060.000.814	2,000	

**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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Life Insurance	800.9045.000.815	100	
Insurance Waivers	800.9065.000.817	2,400	
Dental Insurance	800.9080.000.818	1,000	
Medicare	800.9090.000.817	<u>1,210</u>	18,390
Transfer to Capital Fund:			
Major Equipment Purchase	8008161.000.990		20,000
Transfer to Debt Service Fund:			
Serial Bond Principal	8008160.000.910	78,600	
Serial Bond Interest	8008160.000.911	<u>54,975</u>	133,575
			<u>1,708,046</u>
Less: Revenues			
Sale of compost materials	8002000.000.001	(70,000)	
Composting tipping fees	8002001.000.001	(10,000)	
Fees	8002401.000.001	(5,000)	
Interest	8002401.000.002	<u>(30,000)</u>	(115,000)
			<u>1,593,046</u>
Appropriated Fund Balance			<u>(70,000)</u>
To Be Raised By Assessment			<u>\$ 1,523,046</u>

# Town of Orchard Park, New York

Other Items:  
Fire District  
Hydrant Districts/Zones  
Debt Service Fund  
Special Charges

**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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**FIRE DISTRICT**

Orchard Park Fire District - Net Levy

\$ 1,695,500

**Town of Orchard Park, New York**  
**2009 Special District Budgets - Adopted**

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**HYDRANT DISTRICTS / ZONES**

Hydrant District No. 1 - Berg Road	SW8350.010.0000		
Hydrant Rental (3)	SW8350.010.0485	\$	490
Hydrant District No. 2 - Burman Drive	SW8350.020.0000		
Hydrant Rental (6)	SW8350.020.0485		2,025
Hydrant District No. 3 - Lake Avenue	SW8350.030.0000		
Hydrant Rental (10)	SW8350.030.0485		3,128
Hydrant District No. 4 - Hazel Court	SW8350.040.0000		
Hydrant Rental (2)	SW8350.040.0485		570
Hydrant District No. 5 - Bielak Road	SW8350.050.0000		
Hydrant Rental (4)	SW8350.050.0485		1,137
Hydrant District No. 6 - Iroquois Drive	SW8350.060.0000		
Hydrant Rental (2)	SW8350.060.0485		570
Hydrant District No. 7 - Bieler Road	SW8350.070.0000		
Hydrant Rental (2)	SW8350.070.0485		326
Hydrant District No. 8 - Summit/Window	SW8350.080.0000		
Hydrant Rental (5)	SW8350.080.0485		1,422
Hydrant Zone No. 1 - Melberry Trail	SW8350.090.0000		
Hydrant Rental (3)	SW8350.090.0485		<u>852</u>
<b>TOTAL TAX LEVY</b>		<b>\$</b>	<b><u><u>10,520</u></u></b>

## Town of Orchard Park, New York

### 2009 Budget - Adopted

#### Debt Service Fund

		<u>General Fund</u>	<u>Highway Fund</u>	<u>Special Districts Fund</u>	<u>Total</u>
Debt Service Principal					
Serial Bonds	V9710.600	\$ 75,000	\$ 230,000	\$ 365,000	\$ 670,000
Debt Service Interest					
Serial Bonds	V9710.700	<u>2,457</u>	<u>125,451</u>	<u>229,451</u>	<u>357,359</u>
 Total Debt Service Fund					
Appropriations		77,457	355,451	594,451	1,027,359
Less - Estimated Revenues					
Interfund Transfers		<u>77,457</u>	<u>355,451</u>	<u>594,451</u>	<u>1,027,359</u>
 NET TAX LEVY		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**Town of Orchard Park, New York**  
**Delinquent Erie County Water Authority Bills - Orchard Park**  
**2009 Budget**

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<u>SBL Number</u>	<u>Owner</u>	<u>Amount</u>
151.12-5-30.1	Nuwer Enterprises Inc.	\$ 183.49
151.12-5-34.1	Capriotto Realty	106.30
152.09-3-22	Liberatore, Victor	24.65
152.09-3-40	Miller, Richard N.	157.91
152.09-4-5	De Marco, Joseph	40.73
152.20-3-23	Bangel, Steven	110.51
152.20-4-6	Emminger, Lee E.	26.74
153.06-2-4	Schneckenberger, S.	95.83
153.18-1-10	Ford, Gregory L.	52.06
160.20-1-19	JMS-S Properties	88.44
161.00-5-31	J.D. Properties I, LLC	19.59
161.03-1-22.21	Sherry, Charles P. Jr.	21.14
161.09-1-9	Frick, Arline L.	112.38
161.16-1-13.311	Ronald Benderson	28.40
161.20-6-42	Liberatore, Victor	80.96
162.00-3-12.2	Bartas, Gail E.	3,550.31
162.05-3-7	Holder of Aames	56.58
162.15-1-20	Frick, Gerald R.	399.87
171.08-5-18.2	Ladori, George	100.43
172.05-1-35	Trella, Edmund T.	62.59
172.07-1-9.12	Freedom Real estate	47.43
193.12-2-26	NDC Realty Inc.	66.4
173.15-2-18	Corsi, Vittoria	293.65
173.17-2-40	Paolini, Michael J.	12.47
173.19-3-1.1	Jerge, James F. Jr.	157.98
184.00-2-8.2	Ewannemacher Enterprises	641.37
184.05-1-5	Krolikowski, Kevin	629.93
184.05-5-8	Paluch, David R.	142.06
184.09-1-11	Cresthill Homes Inc.	183.53
184.12-2-34	Walter, Christopher	150.8
185.05-1-10	Tapiero, Jose	568.42
185.06-1-20	Parker, Pamela	40.66
185.10-1-24	Evilsizor, Paul Edward	320.21
197.00-3-29	Schichtel, George A	15.46
		\$ 8,589.28

**Town of Orchard Park, New York**  
**Prorated Refuse and Garbage Charges**  
**2009 Budget**

<u>SBL Number</u>	<u>Owner</u>	<u>Amount</u>
153.15-1-28	Boyer, Joseph E.	\$ 178.27
153.15-1-29	Marrano/Marc Equity	104.02
153.15-1-33	Marrano/Marc Equity	59.44
153.15-1-36	Marrano/Marc Equity	44.58
161.09-3-24	Winkler, paul R.	118.88
162.08-1-14	Rains, Allan P.	163.46
172.18-1-8	Borgese, Joseph	148.60
172.19-1-2	Fischione Construction	74.30
172.19-1-16	Erazo, Martin M. Jr.	193.11
172.19-2-19	Essex Homes of WNY	44.58
172.20-4-3	Chestnut Ridge Village	29.72
173.07-4-30	Royal Management	29.72
173.12-2-25	Essex Homes of WNY	118.88
173.12-3-5	DPS Southwestern	89.16
173.12-3-6	DPS Southwestern	74.30
173.12-3-7	Bielmeier Builders Inc.	74.30
173.12-3-8	DPS Southwestern	89.16
173.12-3-10	DPS Southwestern	74.30
173.12-3-11	Elliott, Philip S.	74.30
173.15-1-3	DPS Southwestern	104.02
184.08-3-22	Tricarico, Santo L.	148.60
184.08-3-25	Walh, Daniel	104.02
184.08-3-27	Repp, Marie A.	193.11
184.08-3-29	Reachor, Kevin J.	104.02
184.11-2-55.1	Restorff, Monica L.	178.27
185.04-3-13	Dommer, Joseph M.	148.60
185.04-3-25	D'Amico, Brian	29.72
185.09-1-30	Tomasik, Gregory	29.72
186.05-4-2	Shakhov, Alexander	178.27
186.05-4-5	MJ Peterson/Tucker	178.27
186.05-4-21	Brewer, Thomas J.	89.16
198.00-2-1.121	Pusztay, John S.	89.16
198.00-2-52.2/A	Saving Wild Horses	104.02
		\$ 3,462.04



**Town of Orchard Park, New York**  
**Delinquent Town Charges**  
**2009 Budget**

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<u>SBL Number</u>	<u>Owner</u>	<u>Amount</u>
151.16-3-5	Yarber, Katherine	\$ 225.00
152.16-1-29	Galas, David L.	125.00
		<u>\$ 350.00</u>

**Town of Orchard Park**  
**2009 Adopted Budget - Detail Summary**  
**All Funds and Districts**

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$ 10,263,526	\$ 5,293,430	\$ 404,565	\$ 4,565,531
General Fund - Town				
Outside Village	535,473	410,473	125,000	-
Highway Fund	3,677,200	417,646	130,000	3,129,554
<u>Sanitary Sewer Districts</u>				
2	21,731	-	4,800	16,931
3	41,783	-	17,500	24,283
4	10,205	-	1,900	8,305
5	3,019	-	1,400	1,619
6	4,567	-	800	3,767
7	11,709	-	1,900	9,809
8	82,964	-	8,000	74,964
9	16,086	-	3,000	13,086
10	6,316	-	1,100	5,216
11	22,784	-	3,000	19,784
11 Ext. 1	86,295	-	2,800	83,495
12	18,643	-	1,600	17,043
13	1,848	-	1,848	-
13 Ext. 1	168	-	168	-
13 Ext. 2	1,888	-	-	1,888
13 Ext. 3	5,132	-	500	4,632
14	4,253	-	1,800	2,453
15	3,472	-	1,600	1,872
16	21,996	-	(1,200)	23,196
17	13,077	-	(1,200)	14,277
18	502,796	8,253	160,000	334,543
19	14,958	-	7,200	7,758
20	35,836	-	5,000	30,836
	<u>931,526</u>	<u>8,253</u>	<u>223,516</u>	<u>699,757</u>

**Town of Orchard Park**  
**2009 Adopted Budget - Detail Summary**  
**All Funds and Districts**

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
<u>Water Districts</u>				
1	19,550	-	(22,600)	42,150
2	9,049	-	(500)	9,549
3	9,208	-	300	8,908
3 Ext. 1	1,686	-	-	1,686
3 Ext. 2	458	-	40	418
3 Ext. 3	777	-	120	657
4	44,972	-	10,000	34,972
4 Ext. 1	21,549	-	13,000	8,549
6	48,754	290	15,000	33,464
6 Ext. 1	228	-	-	228
6 Ext. 2	715	-	380	335
6 Ext. 3	3,392	-	2,300	1,092
6 Ext. 4	3,950	-	2,650	1,300
6 Ext. 5	4,654	-	2,500	2,154
6 Ext. 6	116	-	-	116
7	1,695	-	1,100	595
8	49,694	-	9,400	40,294
8 Ext. 1	2,225	-	(10,300)	12,525
8 Ext. 2	6,614	-	4,800	1,814
8 Ext. 3	687	-	470	217
9	19,366	-	11,000	8,366
9 Ext. 1	3,961	-	1,500	2,461
9 Ext. 2	10,883	100	3,800	6,983
9 Ext. 3	863	-	500	363
9 Ext. 4	12,853	-	1,000	11,853
10	14,708	-	2,200	12,508
11	7,683	-	2,600	5,083
12	5,162	-	3,200	1,962
13	5,309	-	700	4,609
13 Ext. 1	20,376	-	1,000	19,376
14	3,590	-	450	3,140
15	265,601	-	15,000	250,601
17	361,530	-	50,000	311,530
17 Ext. 1	8,947	-	300	8,647
17 Ext. 2	17,006	-	1,000	16,006

**Town of Orchard Park**  
**2009 Adopted Budget - Detail Summary**  
**All Funds and Districts**

<u>Fund</u>	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
17 Ext. 3	9,889	-	-	9,889
18	2,814	-	1,850	964
19	25,763	5,554	-	20,209
19 Ext. 1	10,112	-	200	9,912
20	1,518	-	1,000	518
21	1,268	-	800	468
	<u>1,039,175</u>	<u>5,944</u>	<u>126,760</u>	<u>906,471</u>
General Lighting District	323,409	-	25,000	298,409
Consolidated Garbage District	<u>1,708,046</u>	<u>115,000</u>	<u>70,000</u>	<u>1,523,046</u>
Total All Town Operating Funds	<u>18,478,355</u>	<u>6,250,746</u>	<u>1,104,841</u>	<u>11,122,768</u>
Fire District	1,706,020	10,520	-	1,695,500
Hydrant Districts / Zone	10,520	-	-	10,520
Debt Service Fund	1,027,359	1,027,359	-	-
Total All Funds	<u>\$ 21,222,254</u>	<u>\$ 7,288,625</u>	<u>\$ 1,104,841</u>	<u>\$ 12,828,788</u>